



El Paso County Auditor's Revenue Manual Fiscal Year 2024



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Property Tax - Current

Object Code	411001	Revenue Source	Taxes
Legal Authorization	Texas Property Tax Code Section 26.05		
Responsible Department	County Tax Assessor-Collector Agreement with Central Appraisal District		
Description	To account for the Current Ad Valorem Taxes, is collected from October to September on Appraised value of property. The tax rates adopted by Commissioners Court, are stated per \$100 valuation.		
Current Rate Schedule	Notice of Tax Rates		

This notice concerns the 2024 property tax rates for El Paso County. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's adjusted no-new-revenue tax rate \$0.458889/\$100

Fiscal Year 2024	\$276,525,773
Fiscal Year 2023	\$230,999,432
Fiscal Year 2022	\$224,590,781
Fiscal Year 2021	\$219,651,383

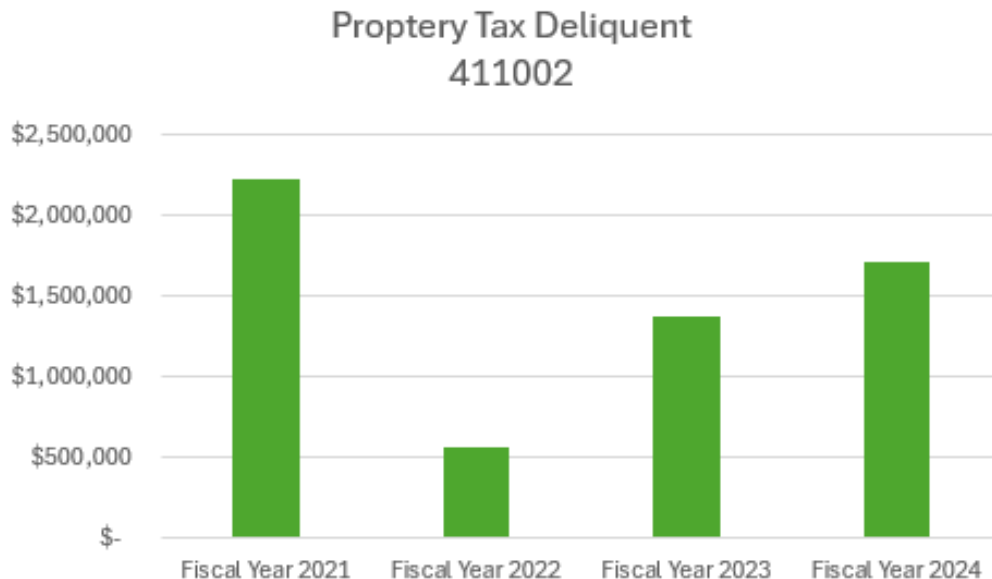
**Property Tax Current
411001**



Property Tax - Delinquent

Object Code	411002	Revenue Source	Taxes
Legal Authorization	Texas Property Tax Code Section 31.02		
Responsible Department	County Tax Assessor-Collector Agreement with Central Appraisal District		
Description	Taxes are due upon receipt of the tax notice but may be paid without penalty and interest until January 31. The last day to pay taxes without penalty and interest is January 31. On February 1, penalty and interest begin to accrue at 7 percent & increase monthly.		

Fiscal Year 2021	\$	2,224,018
Fiscal Year 2022	\$	566,308
Fiscal Year 2023	\$	1,371,803
Fiscal Year 2024	\$	1,714,635



Property Tax - Penalty and Interest

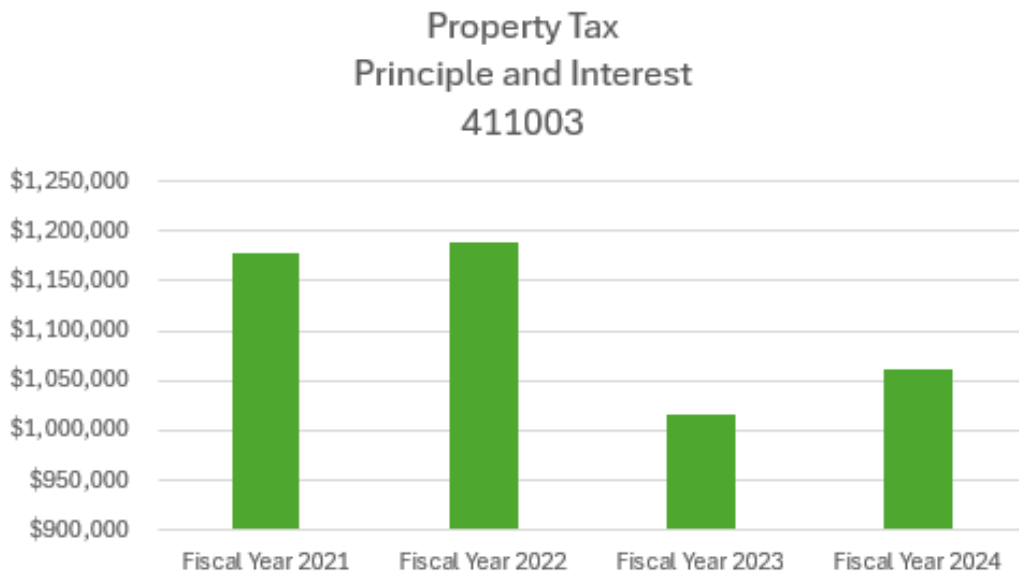
Object Code	411003	Revenue Source	Taxes
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Legal Authorization Texas Property Tax Code Section 33.01

Responsible Department County Tax Assessor-Collector
Agreement with Central Appraisal District

Description This the penalty that is incurred and the interest that is accrued delinquent property taxes. A delinquent tax incurs a penalty for the first calendar month it is delinquent plus 1% for month is delinquent prior to July 1 of the year it becomes delinquent.

Fiscal Year 2021	\$	1,176,735
Fiscal Year 2022	\$	1,188,175
Fiscal Year 2023	\$	1,015,752
Fiscal Year 2024	\$	1,061,983



<h2>Property Tax - Undistributed</h2>

Object Code	411004	Revenue Source	Taxes
Legal Authorization	Texas Property Tax Code Section 33.01		
Responsible Department	County Tax Assessor-Collector Agreement with Central Appraisal District		
Description	These are property taxes that have been collected and but not distributed until monthly reconciliation reports are received from the City of El Paso. The year will always be zero.		

Property Tax - Excess

Object Code	411005	Revenue Source	Taxes
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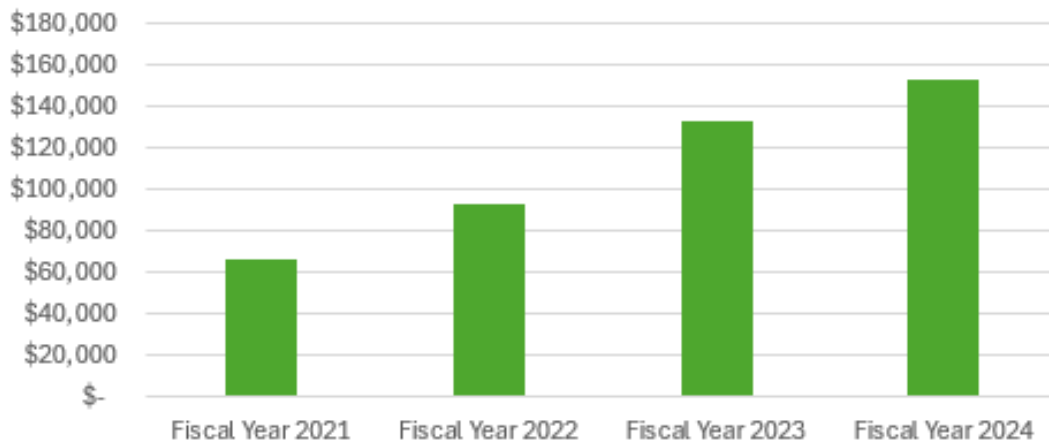
Legal Authorization Texas Property Tax Code Section 31.11

Responsible Department County Tax Assessor-Collector
Agreement with Central Appraisal District

Description This revenue is from constituents that have overpaid in the property tax. If a taxpayer submits a payment of taxes that exceeds by \$5 or more the amount of taxes owed for a tax year to a taxing unit, the collector for the taxing unit, without charge, shall mail to the taxpayer or the taxpayer's representative a written notice of the amount of the overpayment accompanied by a refund application form. Amounts are distributed ori rata sgare by Central Appraisal District.

Fiscal Year 2021	\$ 65,898
Fiscal Year 2022	\$ 93,301
Fiscal Year 2023	\$ 132,357
Fiscal Year 2024	\$ 152,526

Property Taxes
Excess
411005



Sales and Use Tax

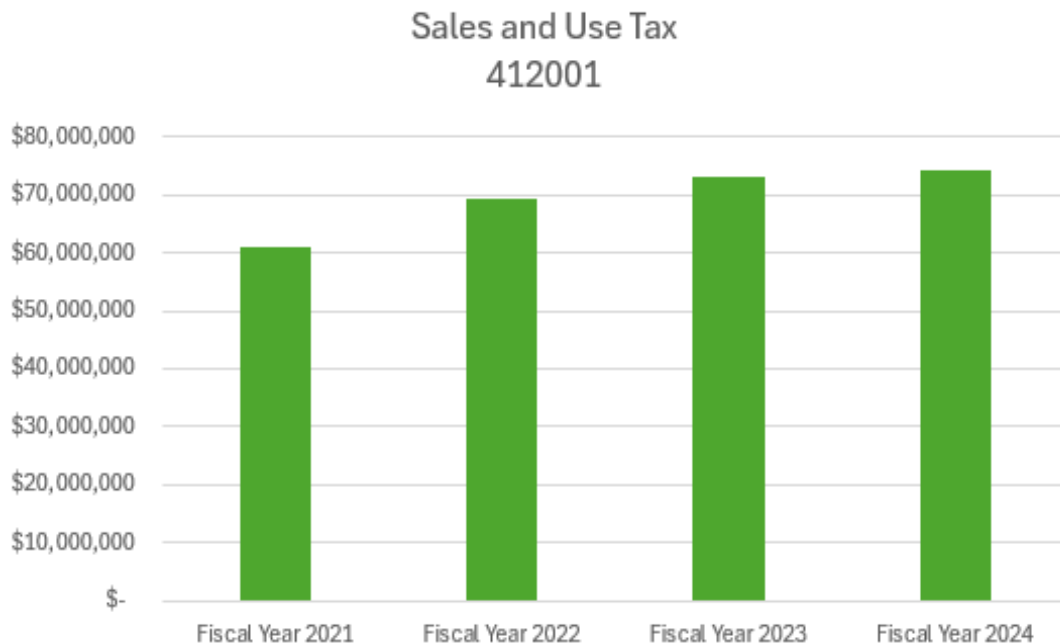
Object Code 412001 Revenue Source Sales Taxes

Legal Authorization Texas Tax Code section 323.202 and 323.103

Responsible Department County Auditor's Office

Description A one percent tax is imposed upon the value of taxable items within the County of El Paso. This tax is collected by the State and distributed to the County. An imposed tax is made on receipts from taxable items within the County at the rate of one-half of one percent.

Fiscal Year 2021	\$	61,023,329
Fiscal Year 2022	\$	69,381,521
Fiscal Year 2023	\$	73,020,380
Fiscal Year 2024	\$	74,367,730



Sales and Use Tax- State Motor Vehicle

Object Code 412003 Revenue Source Sales Tax

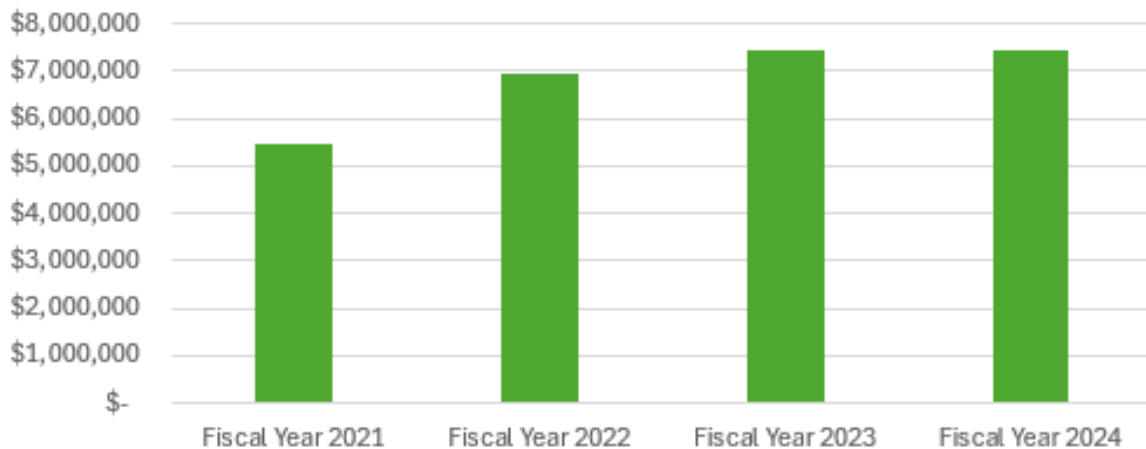
Legal Authorization Texas Tax Code section 152.021

Responsible Department County Tax Assessor-Collector

Description A tax rate of 6.25 percent is imposed on every retail sale of every motor vehicle sold in this State and shall be paid by the purchaser of the motor vehicle. The County Tax Assessor-Collector collects this tax.

Fiscal Year 2021	\$	5,483,315
Fiscal Year 2022	\$	6,930,841
Fiscal Year 2023	\$	7,426,476
Fiscal Year 2024	\$	7,453,271

Sales and Use Tax State Motor Vehicles 412003



Bingo Tax

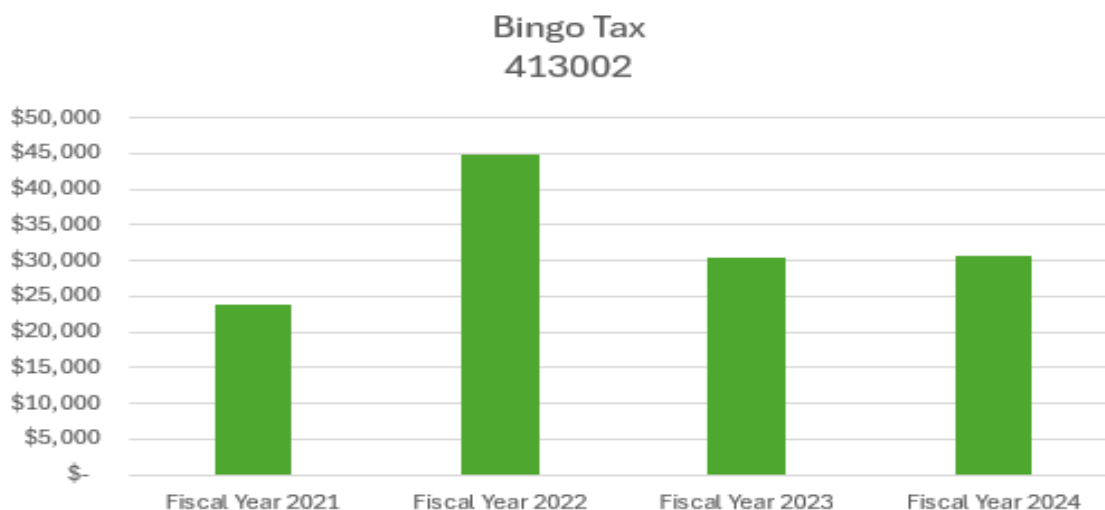
Object Code 413002 Revenue Source Bingo Tax

Legal Authorization Texas Occupations Code Section 2001.502

Responsible Department County Tax Assessor-Collector

Description A fee is imposed on the amount of or value of bingo pries within the County of El Paso. The Texas Lottery Commission (TLC) collects this fee and subsequently redistributes it to the County. Bingo prize needs to be more than \$5.00 to collect 5.00% of the amount. Effective Jan. 1, 2020, H.B. 914 changes the collection and remittance of prize fees. Local governments will no longer receive their bingo prize fee payments from the TLC at the end of the fiscal year; instead, the licensed organizations conducting bingo in the local jurisdiction will be responsible for sending eligible local governments 50% of the prize fees they collect on a quarterly basis. The County Tax Office collects these revenues.

Fiscal Year 2021	\$ 23,906
Fiscal Year 2022	\$ 44,832
Fiscal Year 2023	\$ 30,506
Fiscal Year 2024	\$ 30,594



State Mixed Beverage Tax

Object Code	413003	Revenue Source	Alcoholic Beverage Tax
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Legal Authorization	Texas Occupations Code Section 1803.051
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Responsible Department	County Tax Assessor-Collector
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Description	A 10.7143 percent tax is imposed on the gross receipts of a permittee on the sales of alcohol or preparation of alcoholic beverages.
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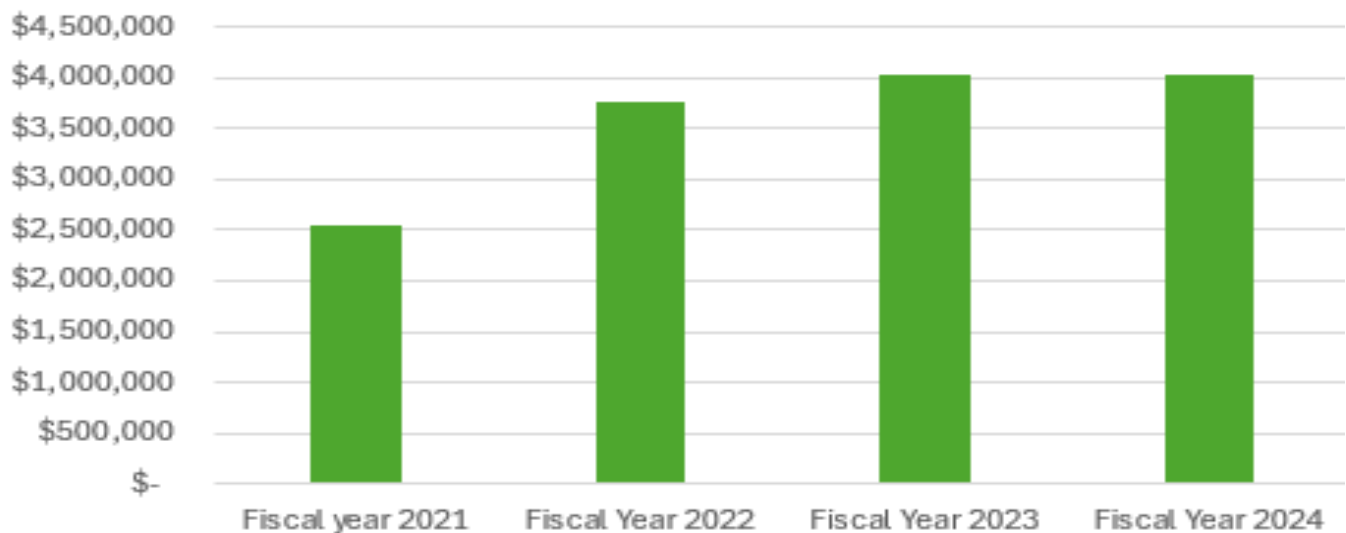
Fiscal year 2021 \$ 2,544,894

Fiscal Year 2022 \$ 3,775,767

Fiscal Year 2023 \$ 4,025,726

Fiscal Year 2024 \$ 4,027,368

State Mixed Beverage Tax 413003



Plit Payment in Lieu Property Taxes

Object Code 413004 Revenue Source US department of the Interior

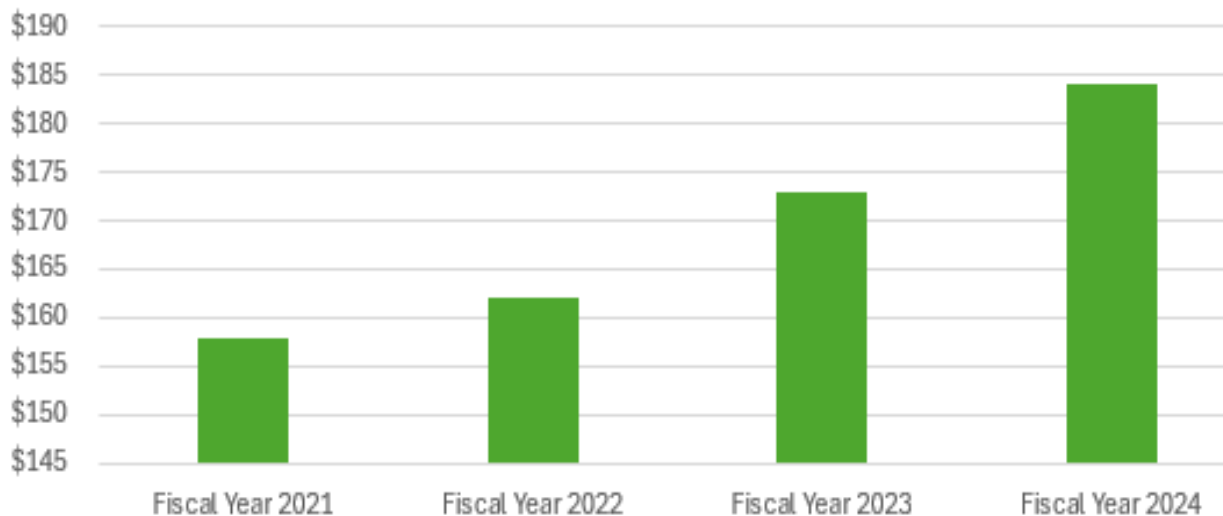
Legal Authorization United States Code Chapter 69, Title 31

Responsible Department County Tax Assessor-Collector

Description Federal payments to local governments which have certain Federal lands within their boundaries. Funds are used by local governments to provide important community services. Can be used by local jurisdictions for any governmental purpose.

Fiscal Year 2021	\$	158
Fiscal Year 2022	\$	162
Fiscal Year 2023	\$	173
Fiscal Year 2024	\$	184

Pilt Payment in Lieu of Property Taxes 413004



Vehicle Inventory Taxes

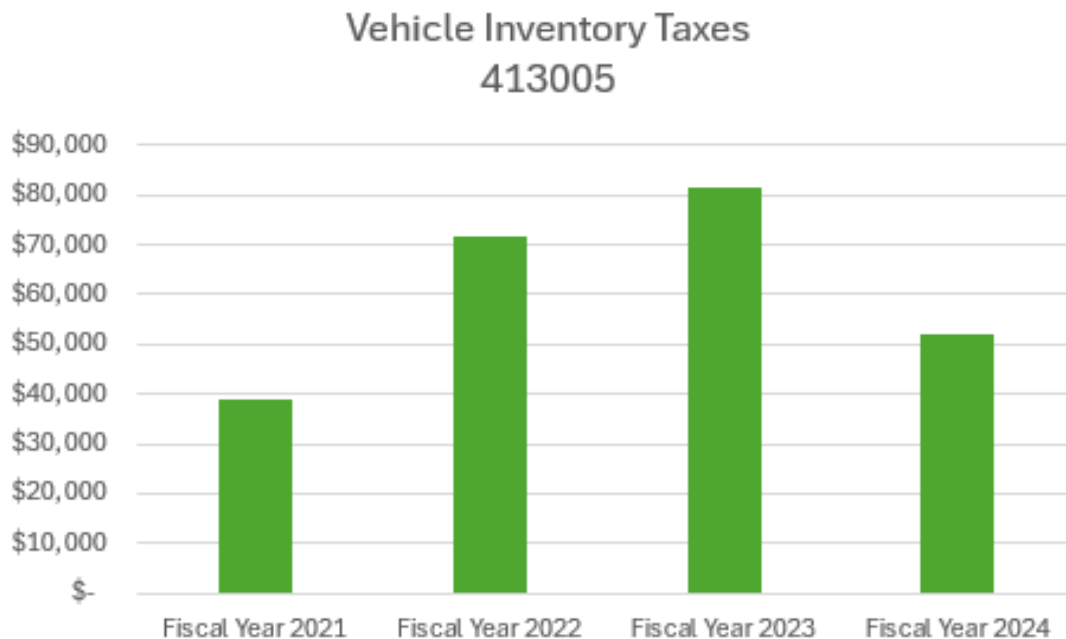
Object Code 413005 Revenue Source Vehicle Dealers

Legal Authorization Texas property Tax Code 23.12 through 23.128

Responsible Department County Tax Assessor-Collector

Description Section 23.12 through 23.128 of the Texas Property Tax Code describes how a County Appraisal District appraises special inventory for property tax purposes and how dealers pay their property taxes on this inventory.

Fiscal Year 2021	\$ 39,036
Fiscal Year 2022	\$ 71,552
Fiscal Year 2023	\$ 81,379
Fiscal Year 2024	\$ 52,150



Hotel Occupancy Tax 2.5%

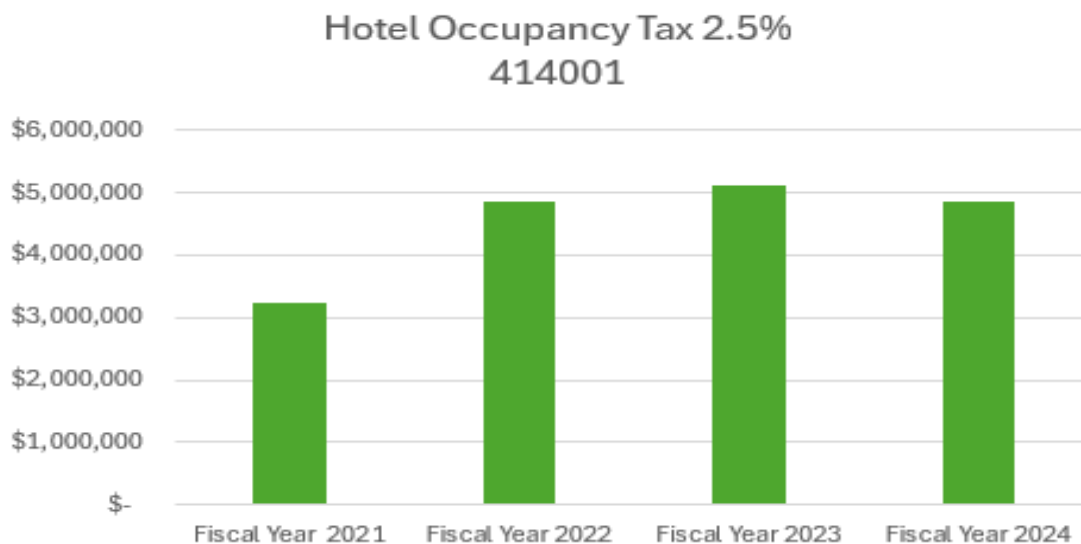
Object Code 414001 Revenue Source Rental of a hotel or motel

Legal Authorization Texas Tax Code Section 352.002

Responsible Department County Tax Assessor-Collector

Description This is a 2.5 percent of the cost to rent a hotel or motel by a person is a not a permanent resident of the hotel or motel. This tax is collected by the County Tax Assessor-Collector.

Fiscal Year 2021	\$	3,234,964
Fiscal Year 2022	\$	4,857,630
Fiscal Year 2023	\$	5,104,292
Fiscal Year 2024	\$	4,840,780



License and Permits for Alcoholic Beverages

Object Code 421000 Revenue Source Sales of Alcohol Licenses and permits

Legal Authorization Texas Alcoholic Beverage Code Section 11.38

Responsible Department County Tax Assessor-Collector

Description This fee is collected for reach liquor, wine, or beer license sold to beer, liquor and wine retailers, bars and restaurants within the County. The County Tax Assessor-Collector collects these fees.

Fiscal Year 2021	\$	225,710
Fiscal Year 2022	\$	230,260
Fiscal Year 2023	\$	299,590
Fiscal Year 2024	\$	274,330



License and Permits for Title Runners

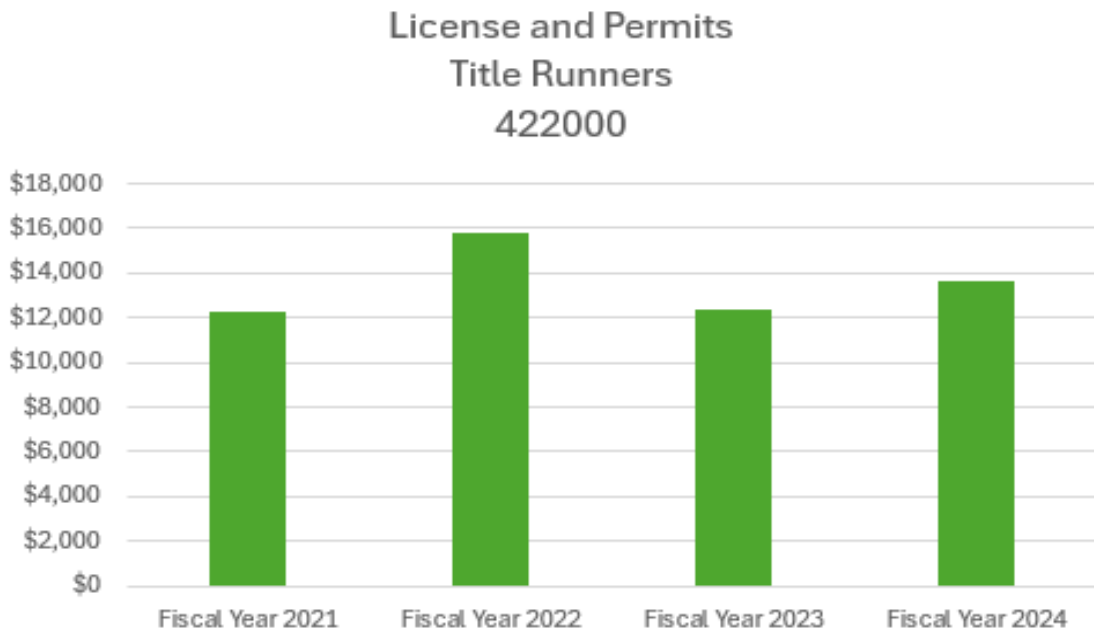
Object Code 422000 Revenue Source Sales of License and Permits for Title Runners

Legal Authorization Texas Administrative Code Section 325.1

Responsible Department County Tax Assessor-Collector

Description A "Motor Vehicle Title Service": is a person and/or business that directly assist other persons in obtaining title and registration documents for compensation, by submitting, transmitting or sending applications to the County of El Paso.

Fiscal Year 2021	\$12,240
Fiscal Year 2022	\$15,775
Fiscal Year 2023	\$12,390
Fiscal Year 2024	\$13,660



License and Permits for Coin Operated Machines

Object Code 423000 Revenue Source Licenses and Permits of Coin Operated Machines

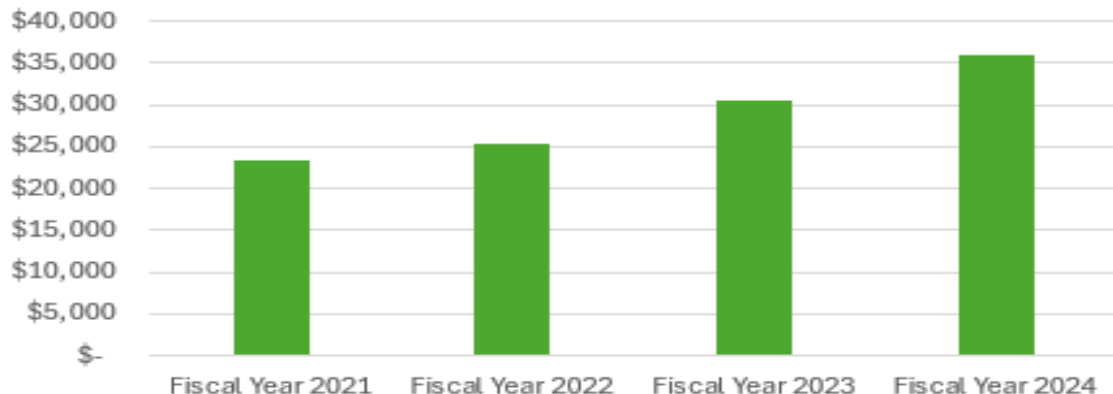
Legal Authorization Texas Occupations Code Chapter 2153,
sections 2153.01-2154

Responsible Department County Tax Assessor-Collector

Description The term "coin-operated machines" refers to any machine which dispenses music or entertainment. Examples of such coin-operated machines are juke boxes, pool tables, or video game machines. (a) The annual fee for a general business license is: (1 \$200 for an applicant with not more than 50 coin-operated machines; (2 \$400 for an applicant with at least 51 but not more than 200 coin-operated machines; and (3) \$500 for an applicant with more than 200 coin-operated machines. (b) the annual fee for an import license is \$500. (c) The annual fee for a repair license is \$50. (d) The comptroller may not refund any part of a license fee after a license is issued. (e) The comptroller may refund a license fee if the comptroller does not issue a license. The comptroller may deduct \$25 to cover administrative costs.

Fiscal Year 2021	\$	23,284
Fiscal Year 2022	\$	25,358
Fiscal Year 2023	\$	30,629
Fiscal Year 2024	\$	35,906

License and Permits
Occupational
423000



License and Permits for Bail Bondsman

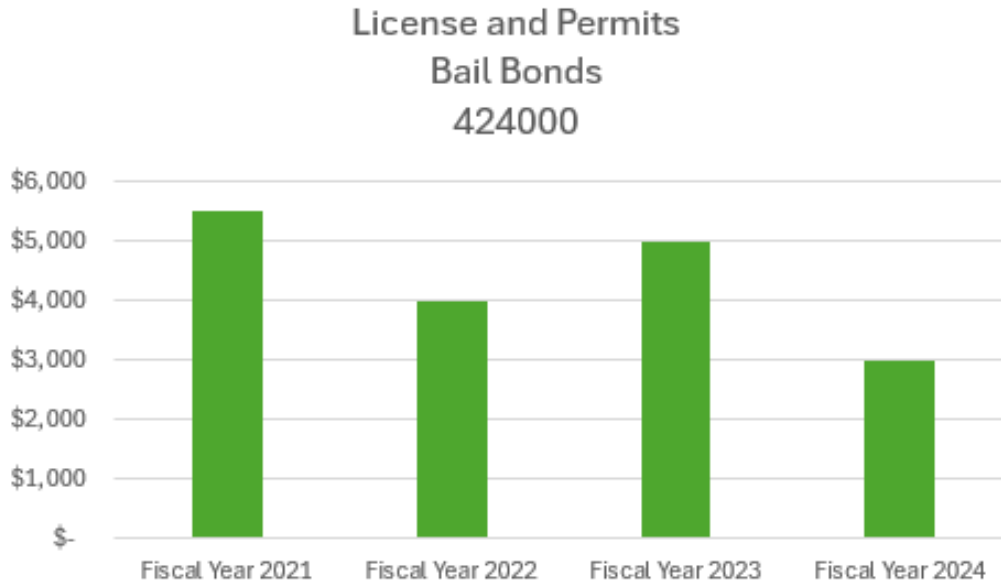
Object 424000 Revenue Source Licenses and Permits for Bail Bondsman

Legal Authorization Texas Occupations Code Chapter 1704.154

Responsible Department Bail Bond Board

Description A \$500.00 fee accompanied by an application is required to obtain a license to act as a bondsman in any court of the County. The county bail bond administrator collects the fee and application.

Fiscal Year 2021	\$	5,500
Fiscal Year 2022	\$	4,000
Fiscal Year 2023	\$	5,000
Fiscal Year 2024	\$	3,000



Federal Revenue Sharing

Object Code 430101 Revenue Source U.S. Department of Treasury/Department of Justice

Legal Authorization Federal government agreements

Responsible Department County Auditor's Office

Description This revenue is received from drug forfeitures that are distributed to participants in the High Intensity Drug Traffic Impact Project. The US Department of Treasury and the US Department of Justice distributes these funds.

Federal Revenue-Grants

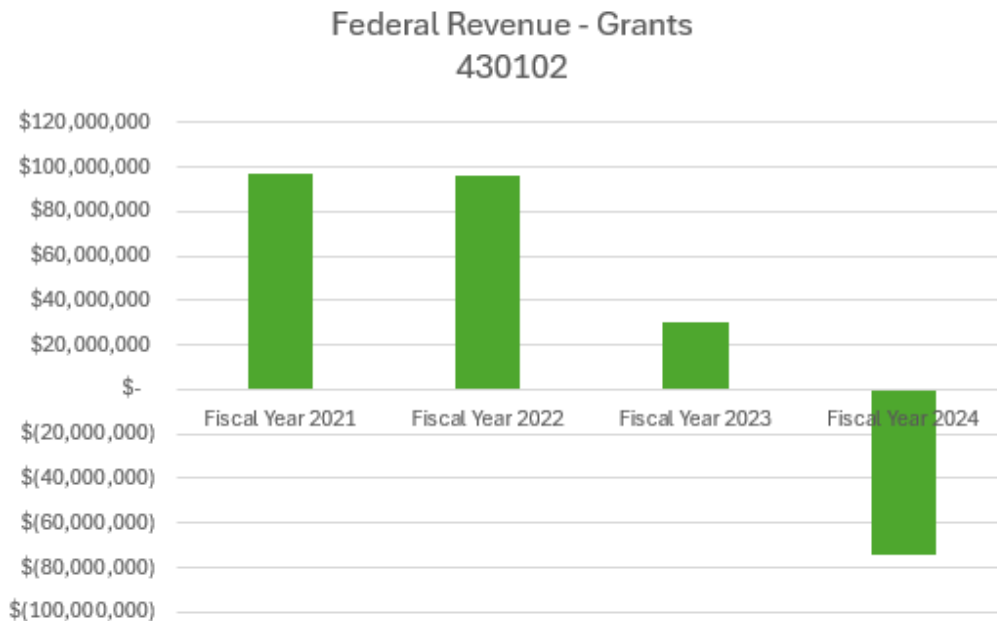
Object Code 430102 Revenue Source Various Federal Agencies

Legal Authorization Grants and Contracts

Responsible Department County Auditor's Office

Description Revenue related to grants and contracts awarded by various federal agencies. Some examples include the U.S. Department of Justice, the U.S. Department of Agriculture and the U.S. Department of Housing and Urban Development.

Fiscal Year 2021	\$	96,517,614
Fiscal Year 2022	\$	95,641,139
Fiscal Year 2023	\$	30,156,429
Fiscal Year 2024	\$	(74,472,000)



Federal Revenue-Grants State

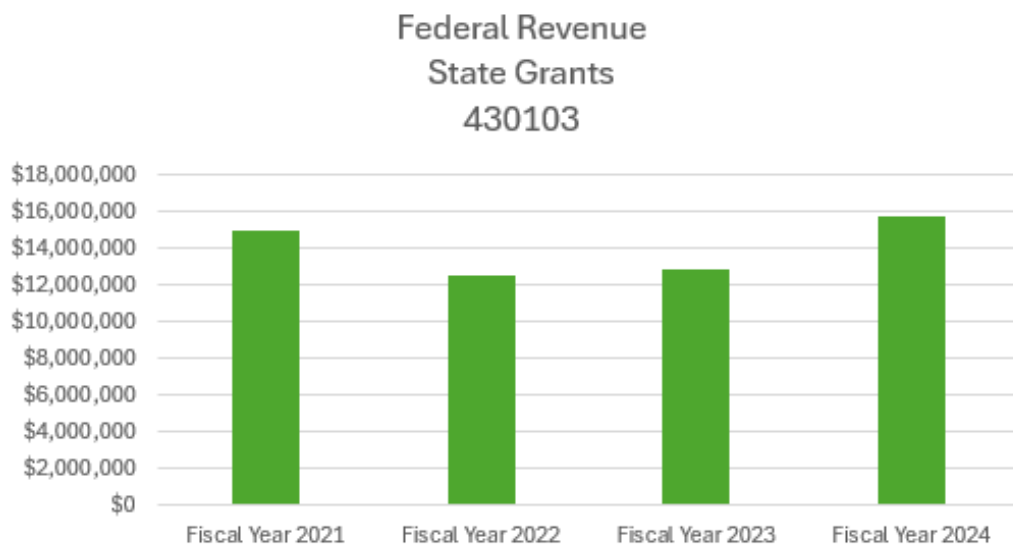
Object Code 430103 Revenue Source Various Federal Agencies Pass Through State

Legal Authorization Federal agencies pass through state agencies

Responsible Department County Auditor's Office

Description Revenue related to grants and contracts awarded by various federal agencies. Some examples include the U.S. Department of Justice, the U.S. Department of Agriculture and the U.S. Department of Housing and Urban Development.

Fiscal Year 2021	\$14,908,032
Fiscal Year 2022	\$12,483,348
Fiscal Year 2023	\$12,820,545
Fiscal Year 2024	\$15,698,131



Federal Revenue-Grants City

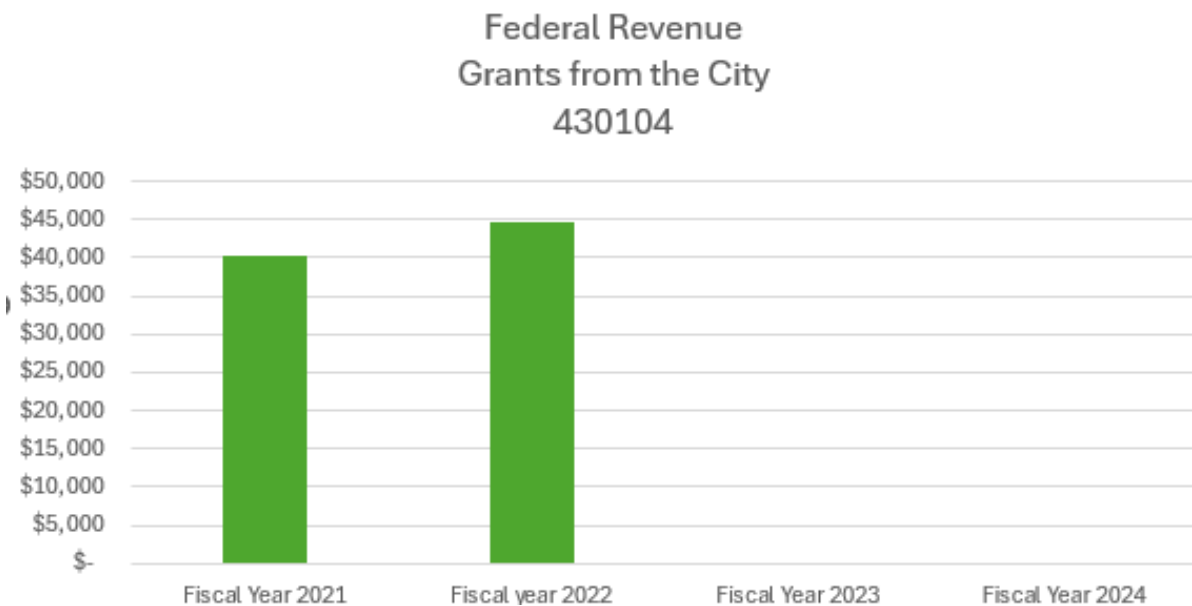
Object Code 430104 Revenue Source Various Federal Agencies Pass Through City of El Paso

Legal Authorization Various federal agencies pass-through the City of El Paso

Responsible Department County Auditor's Office

Description Revenue related to grants and contracts awarded by various federal agencies pass-through to the City of El Paso. An example is the U.S. Department of Housing and Urban Development pass-through the City of El Paso.

Fiscal Year 2021	\$	40,340
Fiscal year 2022	\$	44,543
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



Fed Revenue-Indirect Services

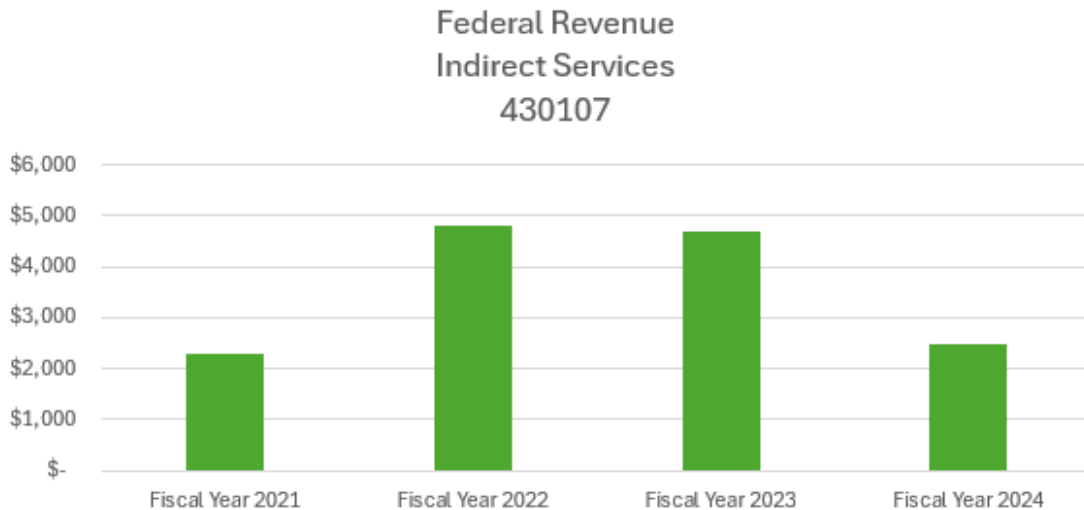
Object Code 43107 Revenue Source Federal Government

Legal Authorization Federal Government Grants

Responsible Department County Auditor's Office

Description These revenues are received from grants (when applicable for indirect costs associated with operational functions.

Fiscal Year 2021	\$	2,272	\$	2,272
Fiscal Year 2022	\$	4,819	\$	4,819
Fiscal Year 2023	\$	4,691	\$	4,691
Fiscal Year 2024	\$	2,492	\$	2,492



Federal Revenues

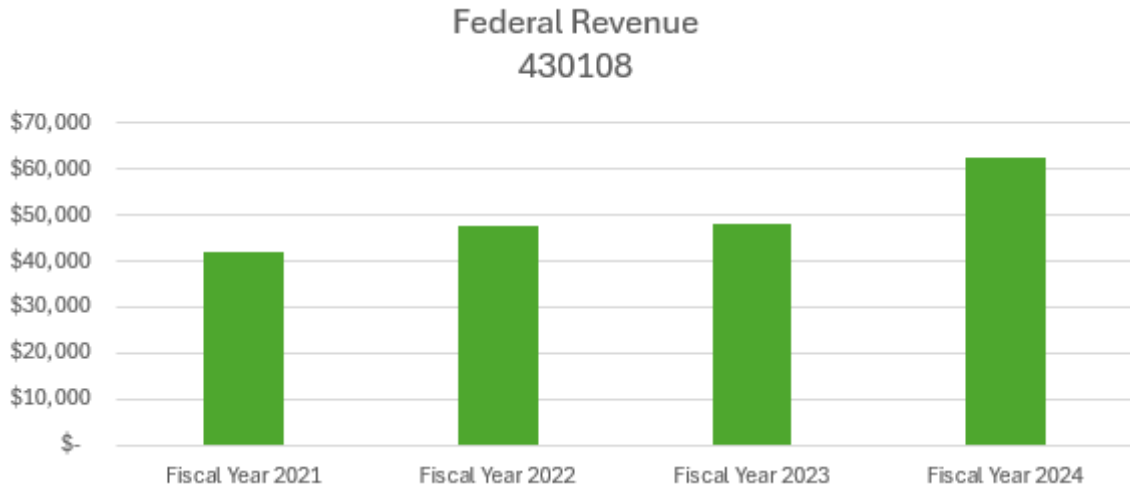
Object Code 43108 Revenue Source Federal Government

Legal Authorization Federal Government

Responsible Department County Auditor's Office

Description Customs and Border Protection this revenue for local law enforcement agencies.

Fiscal Year 2021	\$	41,955	\$41,955.44
Fiscal Year 2022	\$	47,716	\$47,715.78
Fiscal Year 2023	\$	47,860	\$47,860.32
Fiscal Year 2024	\$	62,687	\$62,686.65



Federal Reimbursement- FEMA

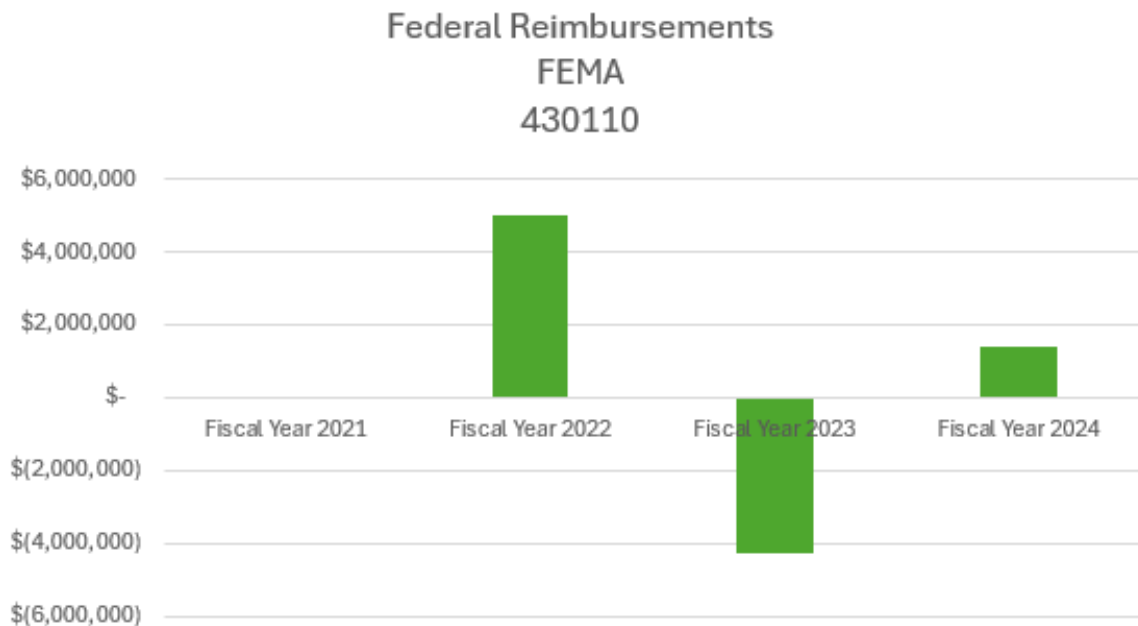
Object Code 430110 Revenue Source Federal Government

Legal Authorization Federal Government

Responsible Department County Auditor's Office

Description This revenue is from the Federal Emergency Management Agency (FEMA), an Agency of the Department of Homeland Security, to provide assistance in the instance of a disaster.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	5,019,937
Fiscal Year 2023	\$	(4,237,979)
Fiscal Year 2024	\$	1,375,253



Federal Revenue- Grants-Other

Object Code 430112 Revenue Source Federal Government

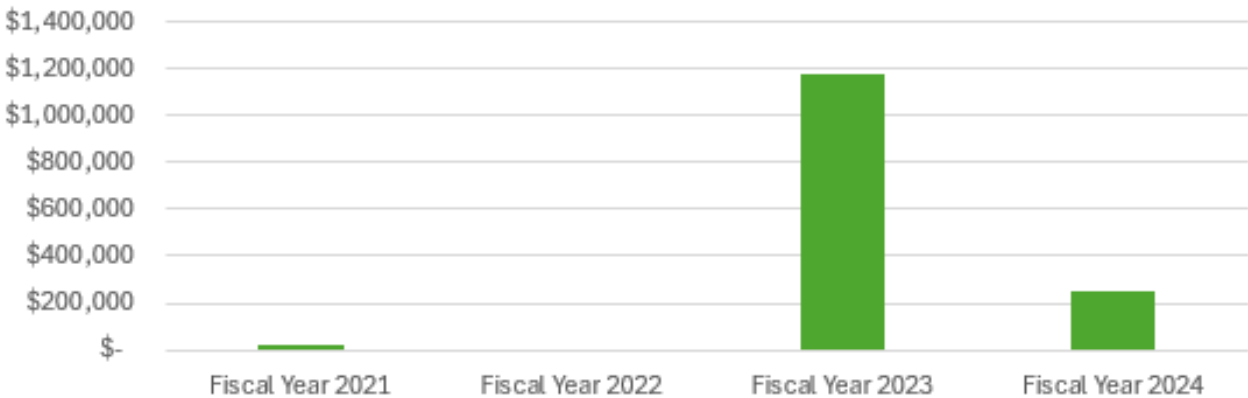
Legal Authorization Federal Government

Responsible Department County Auditor's Office

Description These revenues are from the federal government for grants.

Fiscal Year 2021	\$	26,592
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	1,178,146
Fiscal Year 2024	\$	250,572

Federal Revenues
Grants -Other
430112



Federal Reimbursement School Lunch

Object Code 430115 Revenue Source Federal Government pass-through State

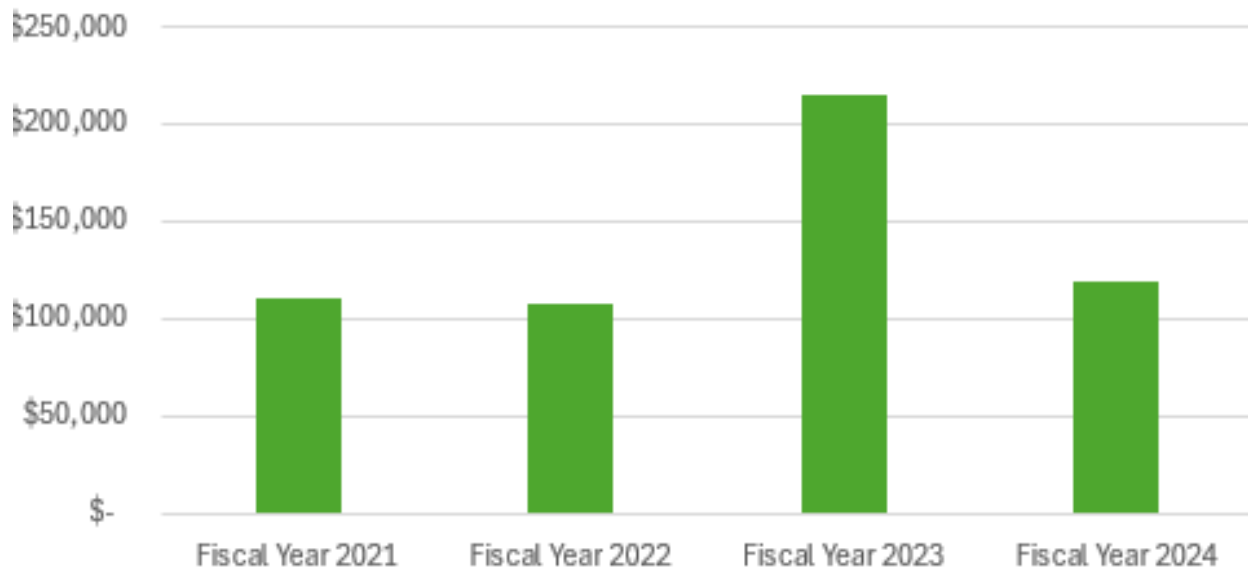
Legal Authorization Federal Government pass-through State

Responsible Department County Auditor's Office

Description This revenue is received by the United States Department of Agriculture under the National School Lunch Program (NSLP), through the State of Texas, to provide reduced or free lunches to low income children.

Fiscal Year 2021	\$	109,900
Fiscal Year 2022	\$	107,291
Fiscal Year 2023	\$	214,387
Fiscal Year 2024	\$	119,576

Federal Reimbursement School Lunch Program 430115



Federal Criminal Alien Housing

Object Code 430116	Revenue Source	Bureau of Justice Assistance
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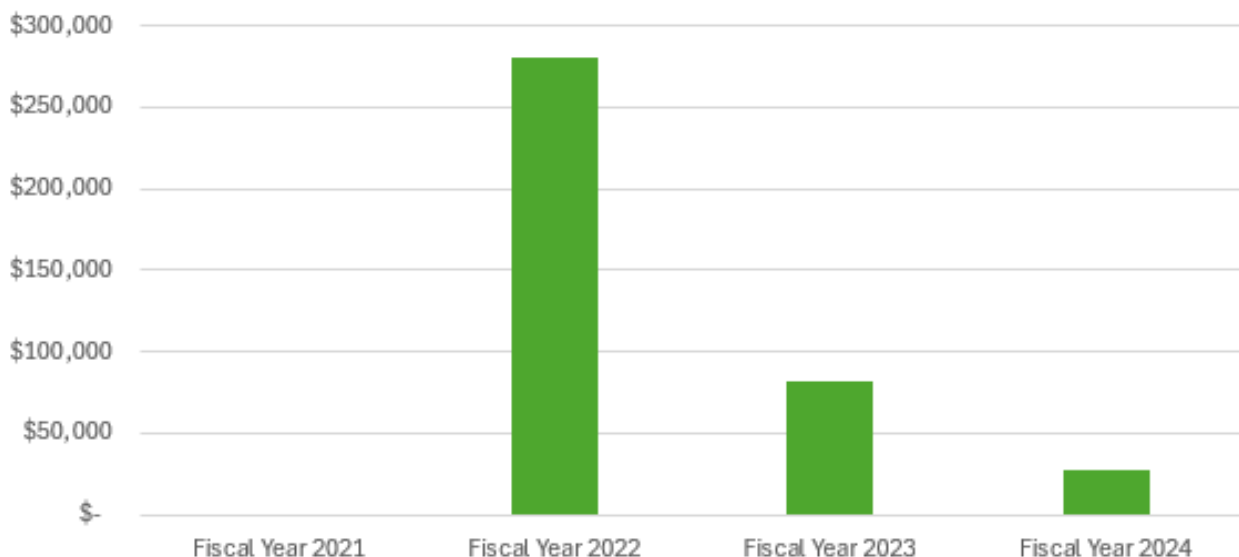
Legal Authorization	Bureau of Justice Assistance
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Responsible Department	County Auditor's Office
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Description	<p>This revenue is from the US Department of Justice for the State Criminal Alien Assistance Program. Under SCAAP, the Office of Justice Programs makes retroactive payments to units of local government who incur certain types of costs due to incarceration of undocumented criminal persons from July 1, 2017 to June 30, 2018. For FY18, payments will be made in connection with “undocumented” persons who had been convicted of at least one (1) felony or two (2) misdemeanors and who were incarcerated under the legal authority of the applicant government for at least four (4) consecutive days during the reporting period.</p>
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Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	280,075
Fiscal Year 2023	\$	82,205
Fiscal Year 2024	\$	27,948

Federal Criminal Alien Housing 430116



El Paso County
Revenues Manual
FY 2024

Federal Incentive Payments-Social Security

Object Code 430124 Revenue Source Federal government

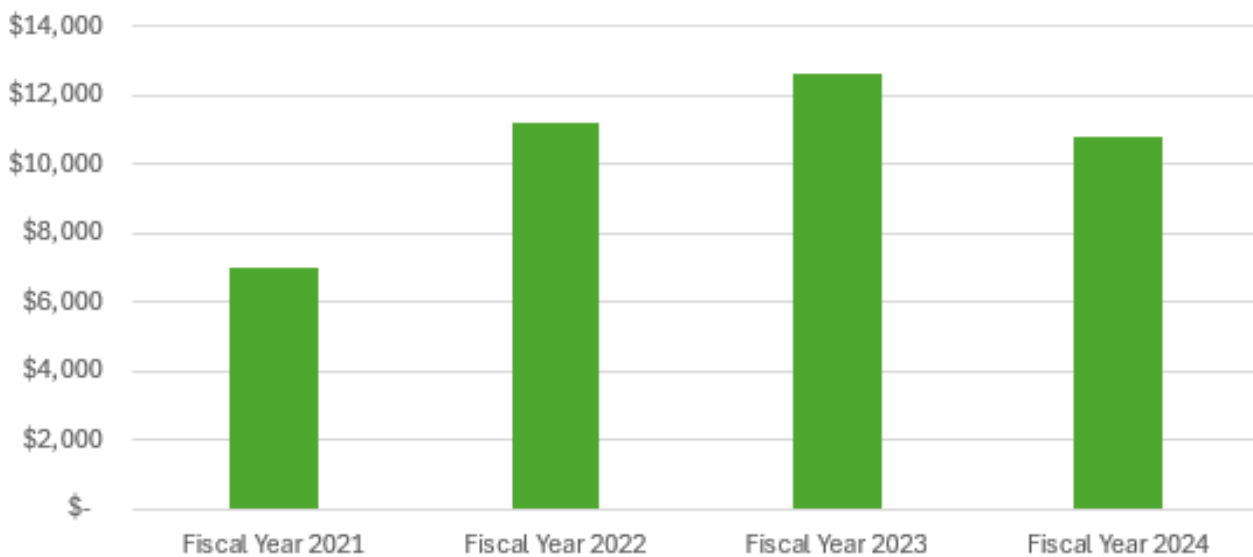
Legal Authorization Federal Government

Responsible Department Sheriff's Office

Description Fees that provides disability, retirement, and survivors benefits to qualified individuals and their families based on the worker's earnings.

Fiscal Year 2021	\$	7,000
Fiscal Year 2022	\$	11,200
Fiscal Year 2023	\$	12,600
Fiscal Year 2024	\$	10,800

Federal Incentive Payments Social Security 430124



State Revenue-State Grant

Object Code 430203 Revenue Source State Fees

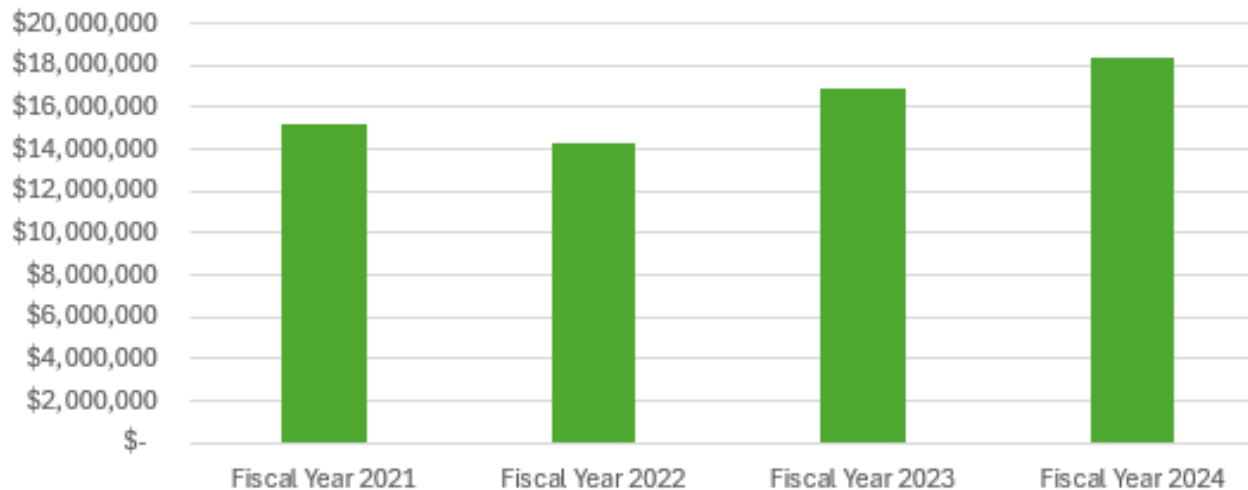
Legal Authorization Grants and contracts

Responsible Department County Auditor's Office

Description Revenue related to grants and contracts from various state agencies. Some examples include the Texas Juvenile Board State Aid, Texas State University and the Texas Veterans Commission.

Fiscal Year 2021	\$	15,203,777
Fiscal Year 2022	\$	14,331,477
Fiscal Year 2023	\$	16,921,862
Fiscal Year 2024	\$	18,333,413

State Revenue State Grants 420203



El Paso County
Revenues Manual
FY 2024

State Revenue-Per Capita

Object Code 430204 Revenue Source Texas Department of Criminal Justice

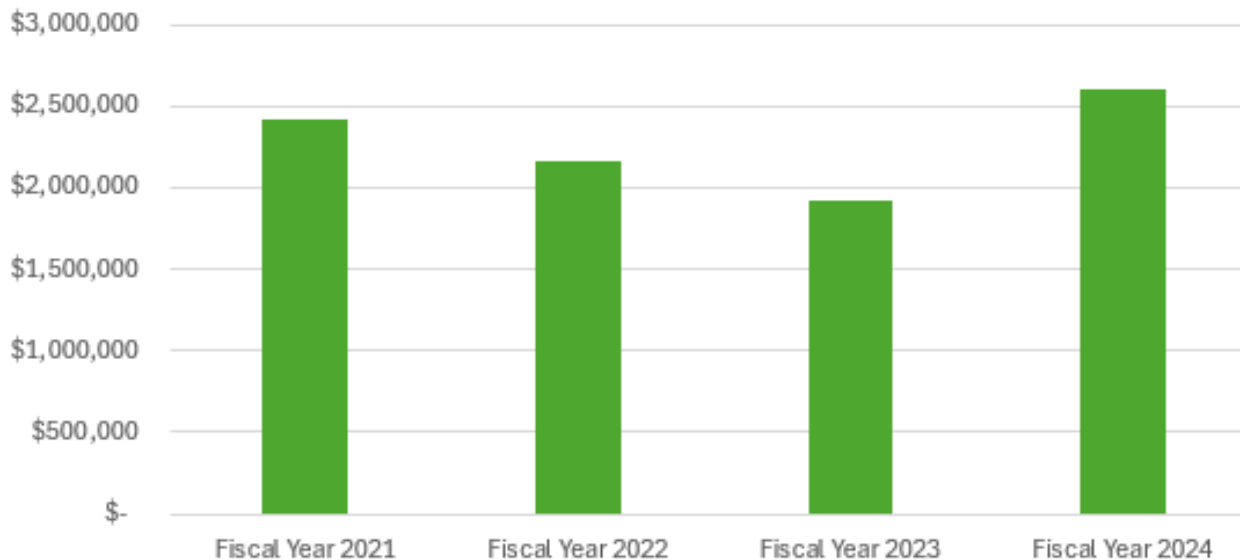
Legal Authorization State of Texas

Responsible Department Community Supervision and Corrections Department

Description This grant provides salary and benefit payments for State Departments that El Paso County provides on behalf of the Texas Department of Criminal Justice.

Fiscal Year 2021	\$	2,414,112
Fiscal Year 2022	\$	2,156,920
Fiscal Year 2023	\$	1,914,370
Fiscal Year 2024	\$	2,603,505

State Revenue Per Capita 430204



El Paso County
Revenues Manual
FY 2024

State Revenue-Food Stamp Fraud

Object Code 430206	Revenue Source	Texas Health and Human Services
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Legal Authorization	State of Texas
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Responsible Department	District Attorney's Office
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Description	This revenue is granted to the District Attorney on behalf on the Texas Health and Human services to prosecute individuals who are found guilty of food stamp fraud.
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El Paso County
Revenues Manual
FY 2024

State Revenue-Agency

Object Code 430209	Revenue Source State of Texas
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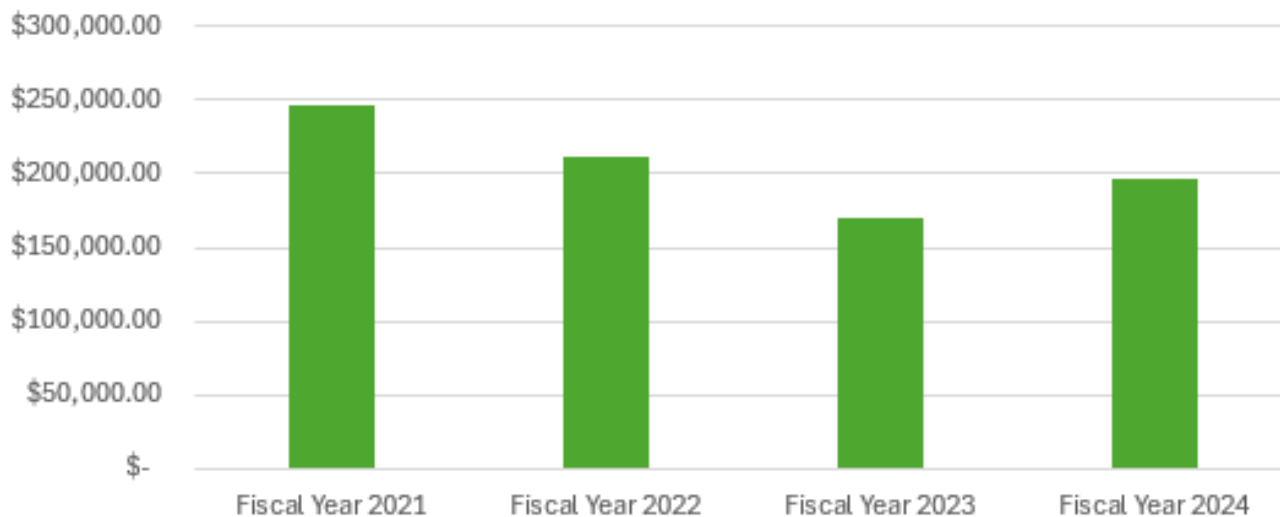
Legal Authorization	State of Texas
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Responsible Department	County Auditor's Office
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Description	Revenue related to grants and contracts (Texas Justice Juvenile Justice Department, Nutrition and El Paso County Community Supervision and Corrections) awarded by the state.
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Fiscal Year 2021	\$	246,336.50
Fiscal Year 2022	\$	211,426.32
Fiscal Year 2023	\$	169,433.35
Fiscal Year 2024	\$	197,183.24

State Revenue
Agency
430209



State Revenue-Agency Supplement

Object Code 430210 Revenue Source State of Texas

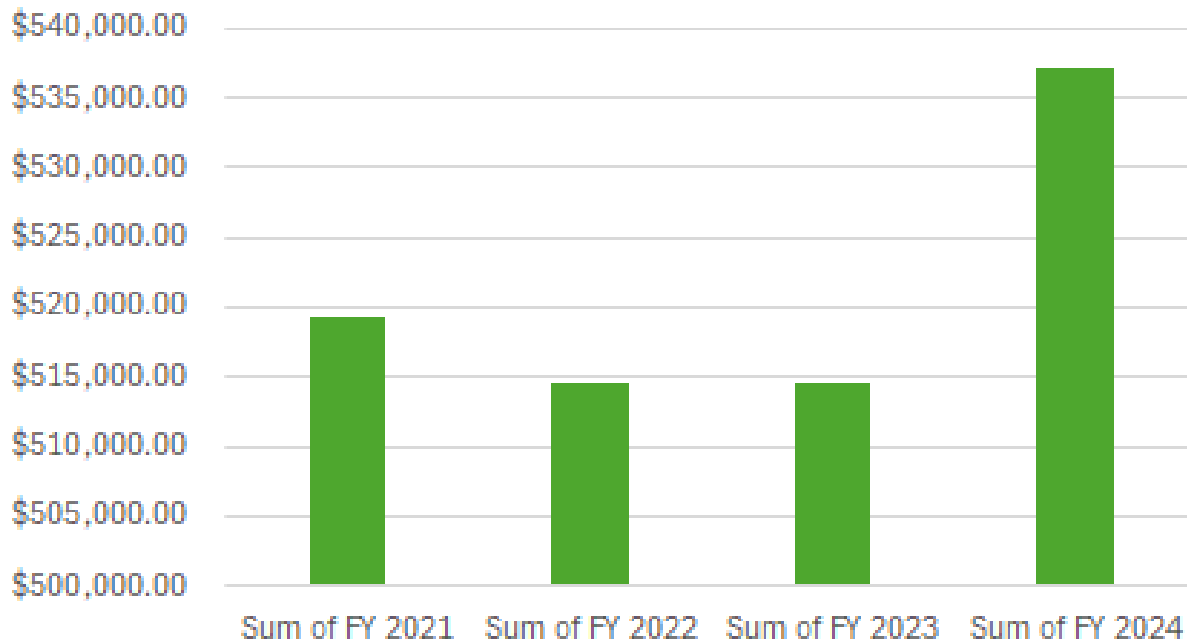
Legal Authorization State of Texas

Responsible Department County Auditor's Office

Description Revenue related to grants and contracts awarded by the state to El Paso County Community Supervision and Corrections.

Sum of FY 2021	\$	519,367.58
Sum of FY 2022	\$	514,595.00
Sum of FY 2023	\$	514,595.00
Sum of FY 2024	\$	537,095.00

State Revenue Agency Supplemental 430210



El Paso County
Revenues Manual
FY 2024

State Revenue-Lateral Road

Object Code 430212 Revenue Source State of Texas

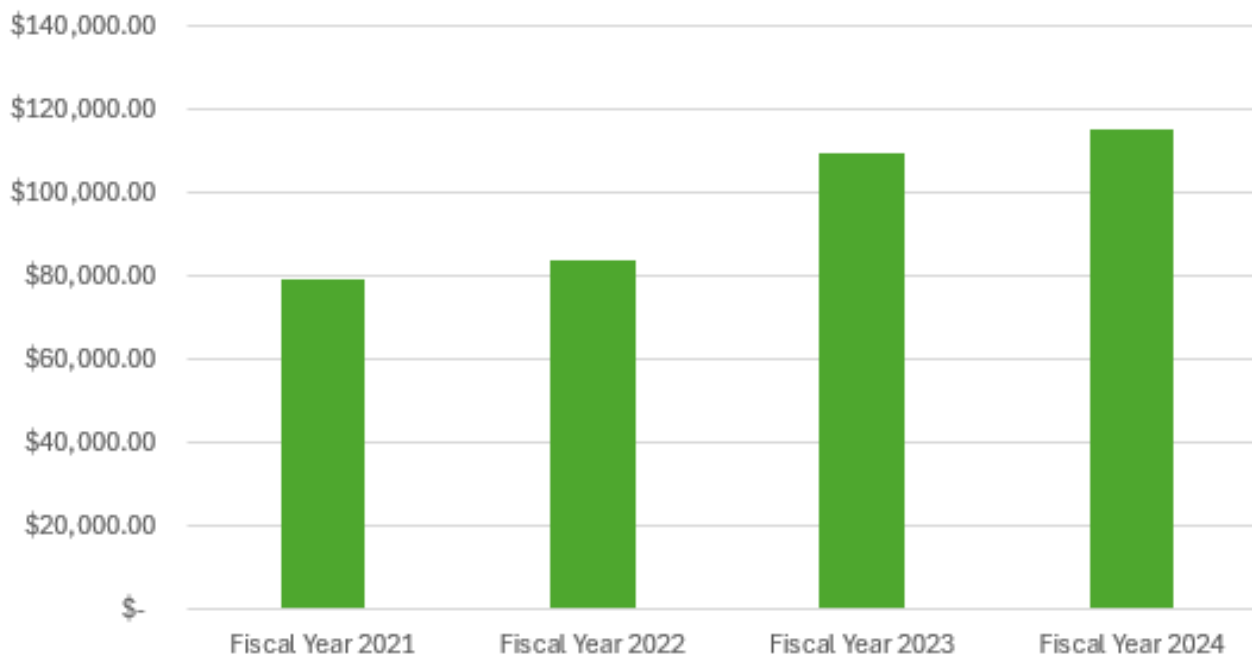
Legal Authorization State of Texas, Transportation Code 256.006

Responsible Department Public Works

Description This revenue is for the Road and Bridge department for infrastructure improvement of roads and highways Under Section 256.005 of the Transportation Code, the lateral road fund is a dedicated fund that can only be used for the maintenance of roads. The funds may be used for the purchase of capital equipment to be used for the construction and maintenance of farm-to-market roads.

Fiscal Year 2021	\$	79,184.40
Fiscal Year 2022	\$	83,827.14
Fiscal Year 2023	\$	109,681.37
Fiscal Year 2024	\$	115,145.43

State Revenue State Lateral 430212



State Revenue-Drug Forfeiture

Object Code 430213 Revenue Source Criminal Code of Procedure Chapter 59.06 section

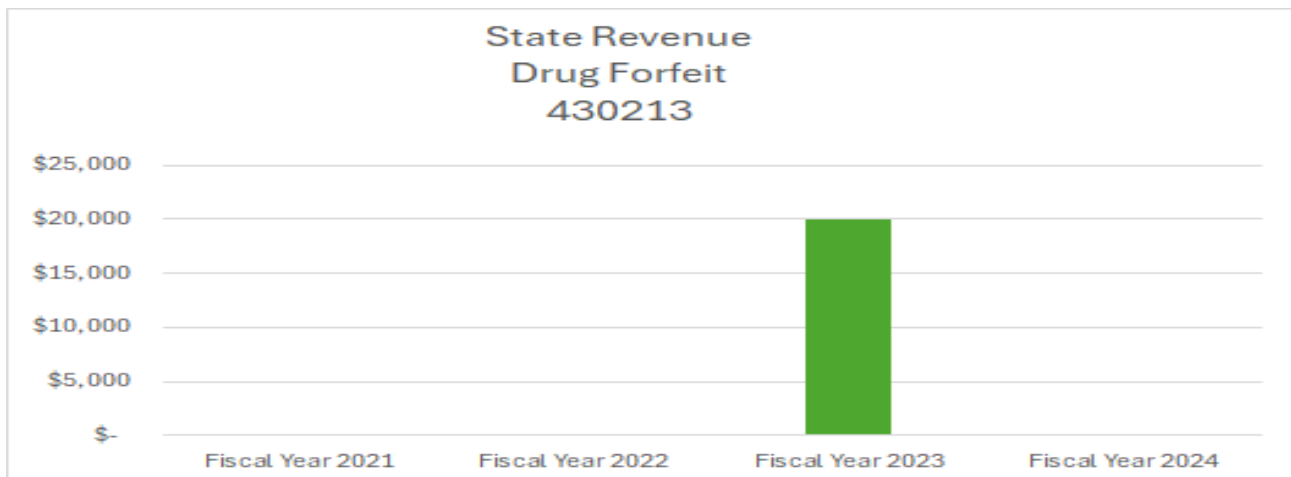
Legal Authorization Criminal Code of Procedure Chapter 59.06 section H

Responsible Department District Attorney's Office/Sheriff's Office

Description

As a specific exception to the requirement of Subdivisions (1)-(3) of Subsection (c) of this article that the funds described by those subdivisions be used only for the official purposes of the attorney representing the state or for law enforcement purposes, on agreement between the attorney representing the state or the head of a law enforcement agency and the governing body of a political subdivision, the attorney representing the state or the head of the law enforcement agency shall comply with the request of the governing body to deposit not more than a total of 10 percent of the gross amount credited to the attorney's or agency's fund into the treasury of the political subdivision. The governing body of the political subdivision shall, by ordinance, order, or resolution, use funds received under this subsection for: (1) nonprofit programs for the prevention of drug abuse; (2) nonprofit chemical dependency treatment facilities licensed under Chapter 464, Health and Safety Code; (3) nonprofit drug and alcohol rehabilitation or prevention programs administered or staffed by professionals designated as qualified and credentialed by the Texas Commission on Alcohol and Drug Abuse; or (4) financial assistance as described by Subsection (o) The grant has ended.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	19,927
Fiscal Year 2024	\$	-



State Attorney Child Support

Object Code 430215 Revenue Source State of Texas

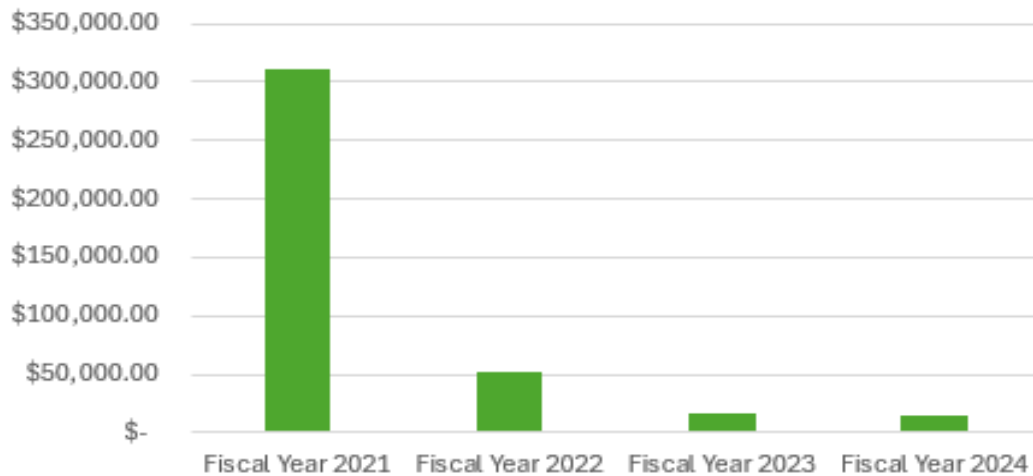
Legal Authorization Texas Government Code section 51.318

Responsible Department District Clerk/Domestic Relations Office

Description The state reimburses the County for 66 percent of the filing and service fees.

Fiscal Year 2021	\$	311,946.05
Fiscal Year 2022	\$	51,915.80
Fiscal Year 2023	\$	16,262.40
Fiscal Year 2024	\$	14,652.00

State Attorney General Child Support 430215



Judicial Support Code 51.702

Object Code 430216 Revenue Source State of Texas

Legal Authorization Texas Government Code 51.702

Responsible Department County Clerk

Description Section 51.702 - [Repealed Effective 1/1/2022] Additional Fees In Statutory County Courts. a) The clerk of a statutory county court shall collect a \$40 filing fee in each civil case filed in the court to be used for court-related purposes for the support of the judiciary. (b) [Repealed by 2019 amendment.] (c) Fees due under this section shall be collected in the same manner as other fees, fines, or costs are collected in the case. (d) The clerk shall deposit the fees collected under this section to be sent to the comptroller as provided by Subchapter B, Chapter 133, Local Government Code. The comptroller shall deposit the fees in the judicial fund.

Fiscal Year 2021	\$	1,004,000
Fiscal Year 2022	\$	1,092,000
Fiscal Year 2023	\$	1,092,000
Fiscal Year 2024	\$	1,108,663

Judicial Support Local Government Code 51.702 430216



Supplement Judicial County Fee-SJFC

Object Code 430217 Revenue Source Court Fees

Legal Authorization Texas Local Government Code Section 133.105

Responsible Department Justice Courts

Description (a)A person convicted of any offense, other than an offense relating to a pedestrian or the parking of a motor vehicle, shall pay as a court cost, in addition to all other costs, a fee of \$6 to be used for court-related purposes for the support of the judiciary. (b)The treasurer shall deposit 60 cents of each fee collected under this section in the general fund of the municipality or county to promote the efficient operation of the municipal or county courts and the investigation, prosecution, and enforcement of offenses that are within the jurisdiction of the courts.(c)The treasurer shall remit the remainder of the fees collected under this section to the comptroller in the manner provided by Subchapter B. The comptroller shall deposit the fees in the judicial fund.

Fiscal Year 2021	\$	3,098
Fiscal Year 2022	\$	2,287
Fiscal Year 2023	\$	1,610
Fiscal Year 2024	\$	1,014

Supplement Judicial
County Fee - SJFC
430217



El Paso County
Revenues Manual
FY 2024

Attorney Longevity-Reimbursement

Object Code 430219 Revenue Source State of Texas

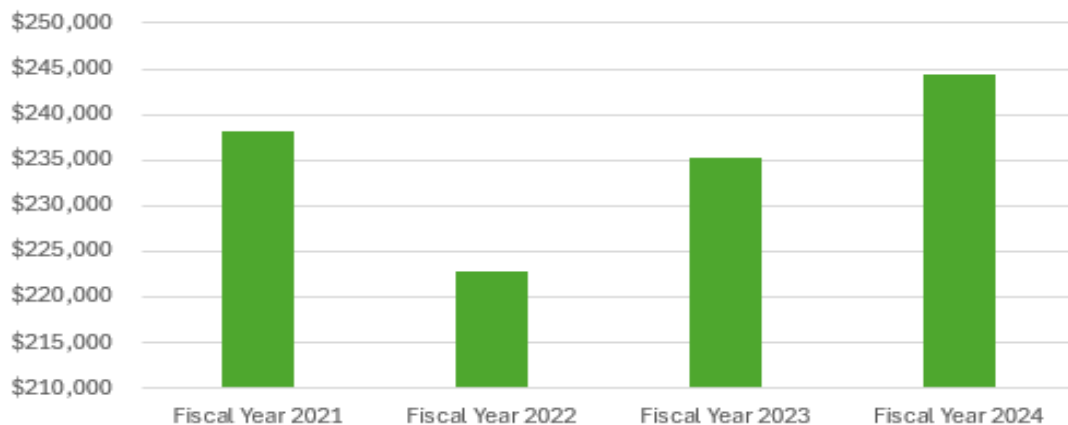
Legal Authorization Texas Government Code chapter 41, Subchapter D

Responsible Department County Attorney's Office/District Attorney's Office

Description Every full-time assistant prosecutor is entitled to monthly longevity pay from the state of \$20 per year of service starting in his fifth year. Only service in Texas as an assistant county attorney, assistant district attorney, or assistant criminal district attorney counts, and time accrued in multiple offices is aggregated and counted toward the total service time. Longevity pay is capped at \$5,000 per year (reached in the 21st year of service).

Fiscal Year 2021	\$	238,132
Fiscal Year 2022	\$	222,819
Fiscal Year 2023	\$	235,245
Fiscal Year 2024	\$	244,335

Attorney Longevity
Reimbursement
430219



Indigent Defense-Reimbursement

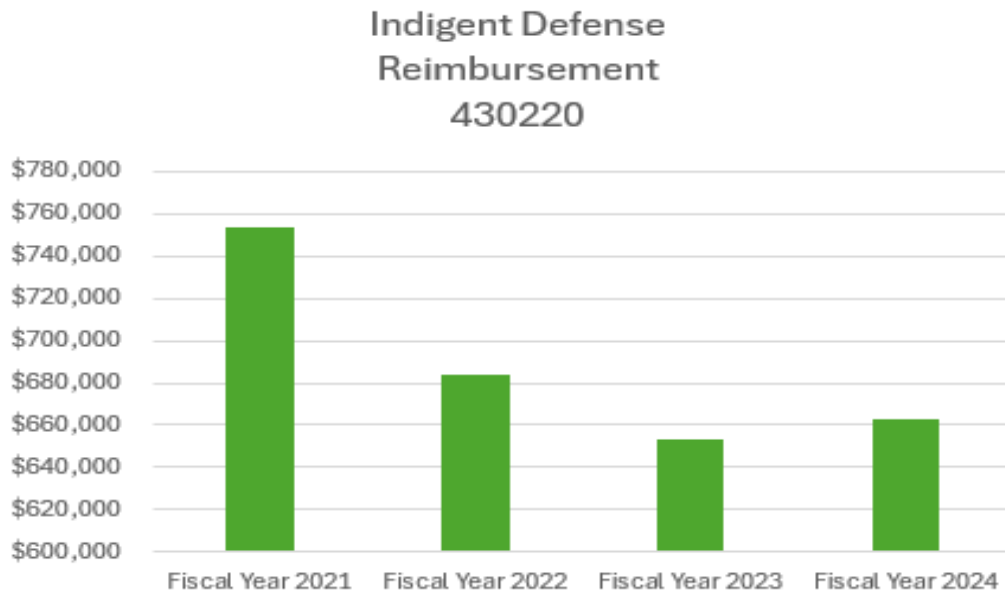
Object Code 430220	Revenue Source Grant
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Legal Authorization	Fair Defense Act
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Responsible Department	County Auditor's Office
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Description	<p>The Texas Indigent Defense Commission offers Indigent Defense Improvement grants for counties interested in setting up new programs that improve indigent defense. Funding priorities include programs that put in place mechanisms to ensure quality representation (such as managed assigned counsel and public defender programs), specialized defender programs for mentally ill or juvenile defendants, and indigent defense coordinator positions. Counties are encouraged to contact Commission staff to explore ideas for new programs focused on improving indigent defense.</p>
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Fiscal Year 2021	\$	753,308
Fiscal Year 2022	\$	683,380
Fiscal Year 2023	\$	653,148
Fiscal Year 2024	\$	663,278



Tobacco Settlement-University Medical Center

Object Code 430221

Revenue Source Texas Health and Human Services

Legal Authorization

Legal Settlement

Responsible Department

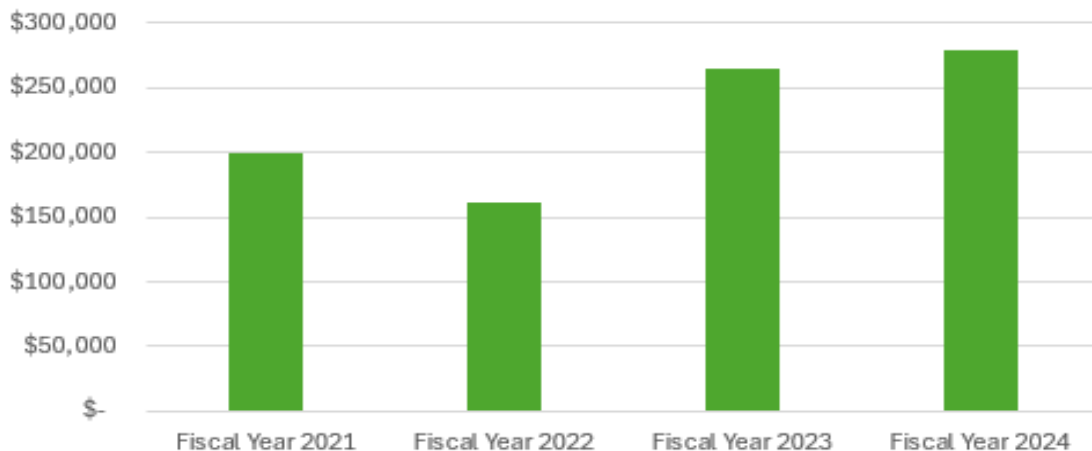
County Auditor's Office

Description

In 1996, Texas filed a federal lawsuit accusing the tobacco industry of violating conspiracy, racketeering, consumer protection, and other provisions of state and federal law. The state sought to recover billions of tax dollars it had spent to treat tobacco-related illnesses. In settling the lawsuit, the industry agreed to pay the state \$15 billion over 25 years and to pay about \$2.3 billion through 2003 to Texas counties and hospital districts based on their provision of indigent health care. Actual payments by the industry are subject to adjustment formulas related to tobacco sales, inflation, and industry profitability. Under Texas' settlement terms, payments from the industry rise or fall in proportion to U.S. consumption of cigarettes each year as compared to consumption in 1997.

Fiscal Year 2021	\$	198,758
Fiscal Year 2022	\$	161,617
Fiscal Year 2023	\$	265,112
Fiscal Year 2024	\$	278,124

**Tobacco Settlement
University Medical Center
430221**



El Paso County
Revenues
Manual FY 2024

State Funding through Rio Grande Council of Governments

Object Code 430224	Revenue Source	State Agency pass through RGCG
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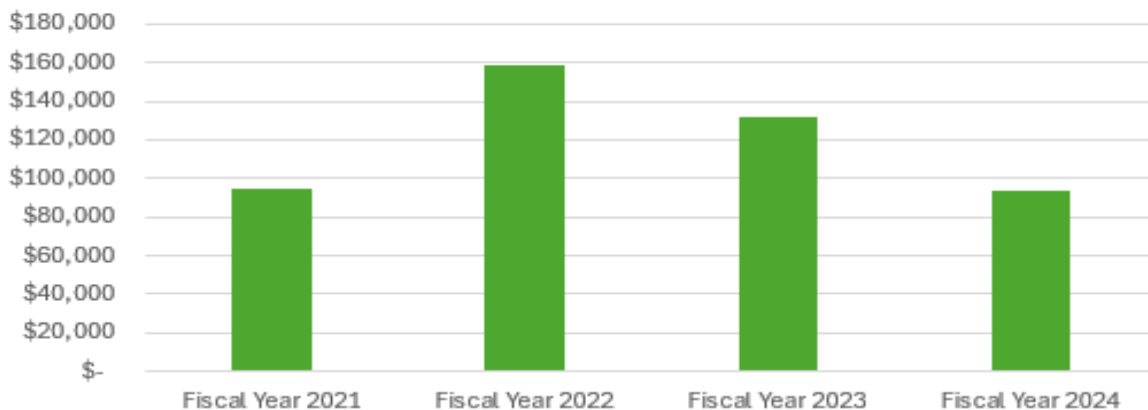
Legal Authorization	Grant
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Responsible Department	County Auditor's Office
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Description	Revenue related to grants and contracts awarded from a state agency pass-through from a state agency pass-through the Rio Grande Council of Governments.
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Fiscal Year 2021	\$	94,298
Fiscal Year 2022	\$	158,606
Fiscal Year 2023	\$	132,192
Fiscal Year 2024	\$	93,962

State Funds Through
Rio Grande Council of Governments
430224



Indirect Services

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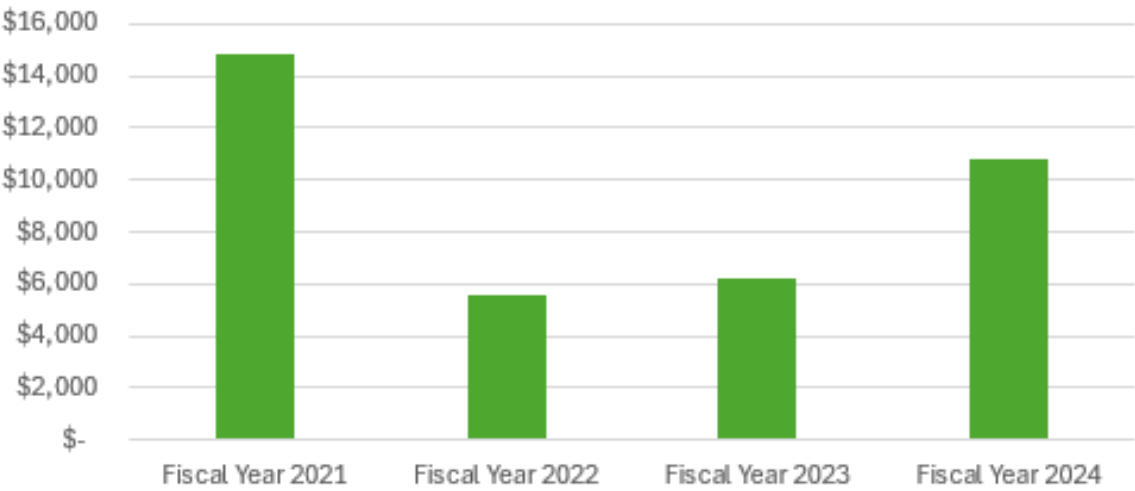
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Fiscal Year 2021	\$	14,817
Fiscal Year 2022	\$	5,520
Fiscal Year 2023	\$	6,252
Fiscal Year 2024	\$	10,759

State Revenues
 Indirect Services
 430225



Opioid Settlement

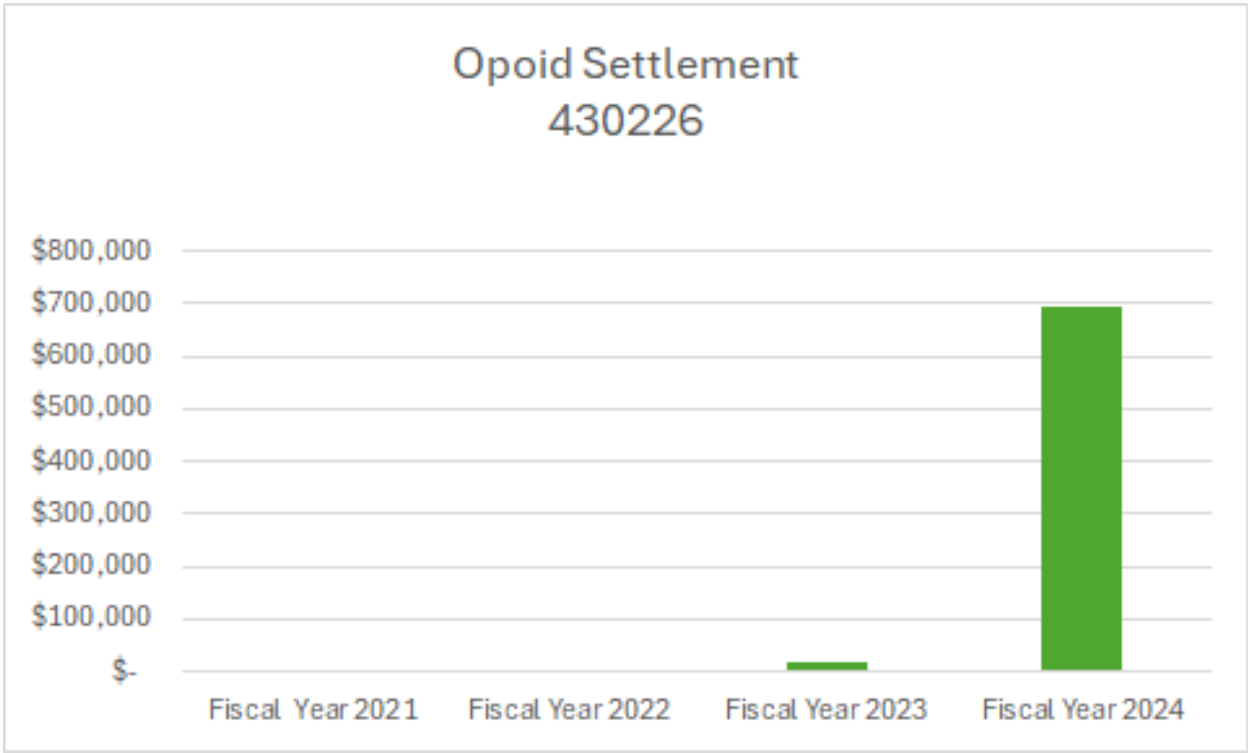
Uàb&ó[á^Á HEGGÁ Ü^ç^} ~ ^ Á[~ !&Á Opioid Federal Settlement

Š^* æ ÁE æ [ã æ } Á Federal Pass Through State

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Ö^•&æ æ } Á Federal Government issues these funds based on the settlement with the makers of opioids to assist local governments with recovery treatments.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	17,095
Fiscal Year 2024	\$	695,747



State Relief for Disabled Veterans Exempt

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The State of Texas

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County CE aä i' • OfficeÁ

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Ø } ä • - i Á disabled veterans for assistance of property taxes.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	987,399

State Relief Disable Veterans Exempt 430227



El Paso County
Revenues Manual
FY 2024

Intergovernmental-Local

Object Code 430300

Revenue Source Animal Control Services

Legal Authorization

Interlocal Agreement

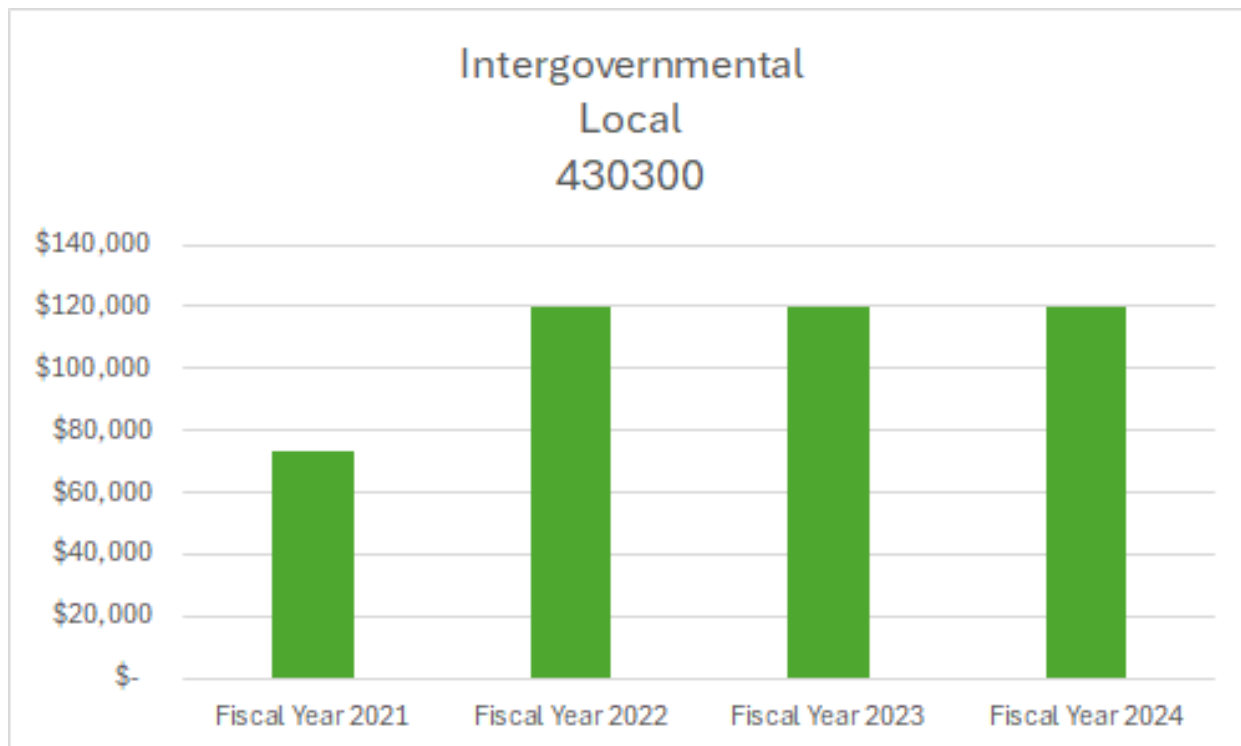
Responsible Department

County Administration

Description

The County has local government agreements to provide animal control services for the Village of Vinton, City of San Elizario, Town of Clint, Horizon City and the City of Socorro.

Fiscal Year 2021	\$	73,029
Fiscal Year 2022	\$	120,029
Fiscal Year 2023	\$	120,029
Fiscal Year 2024	\$	120,029



El Paso County
Revenues Manual
FY 2024

Contribution-City

Object Code 430305	Revenue Source City of El Paso
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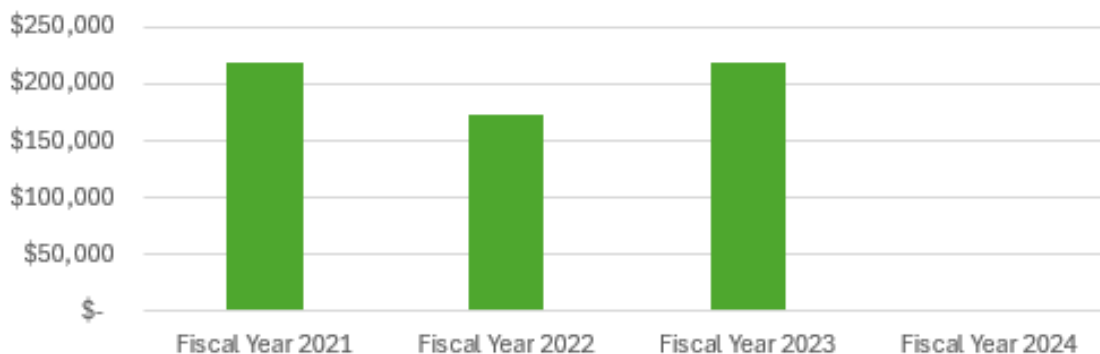
Legal Authorization	Inter-local Agreement
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Responsible Department	District Attorney's office
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Description	<p>District Attorney's Information Management System (DIMS) has existed since 1994. It is a 24-hour 7 days per week process which allows prosecutors to screen criminal cases presented by law enforcement officers to determine whether prosecution will be pursued within hours of the commission of the offense and within hours of the person's arrest instead of weeks or months after a person's arrest. It is an innovative program which utilizes technology and prosecutor resources to efficiently and quickly address prosecutorial decisions on cases presented to DIMS within hours of a person's arrest.</p>
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Fiscal Year 2021	\$ 217,736
Fiscal Year 2022	\$ 173,619
Fiscal Year 2023	\$ 218,394
Fiscal Year 2024	\$ -

Contribution
City
430305



El Paso County
Revenues Manual
FY 2024

Contribution-Local

Object Code 430306 Revenue Source Local Programs

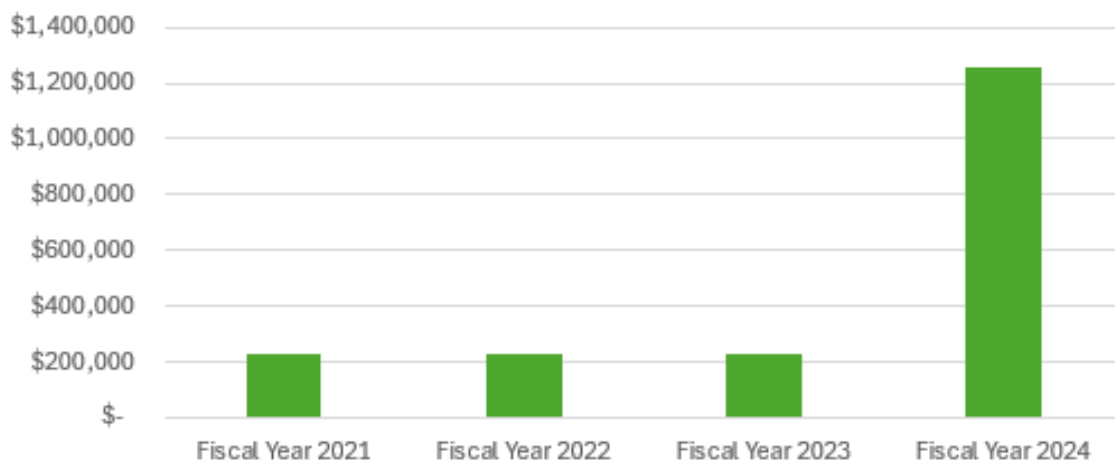
Legal Authorization Inter-local Agreement

Responsible Department County Auditor's Office

Description These funds are from reimbursements from the Community Oriented Policing Service, The Interlocal agreements were originally part of a grant with the Department of Justice for years 1-3. During year 4 (04/01/17-03/31/18) the school districts and County covered the required 1-year retention of the School Resource Officer Program. After the expiration of the interlocal agreement and the proposed amendments, the School Resource Officer Program will no longer be tied to a grant and will only be continued with the school districts on a contractual basis.

Fiscal Year 2021	\$	229,580
Fiscal Year 2022	\$	229,580
Fiscal Year 2023	\$	229,580
Fiscal Year 2024	\$	1,258,153

Contribution Local 430306



El Paso County
Revenues Manual
FY 2024

Contribution-County

Object Code 430307	Revenue Source Local Programs
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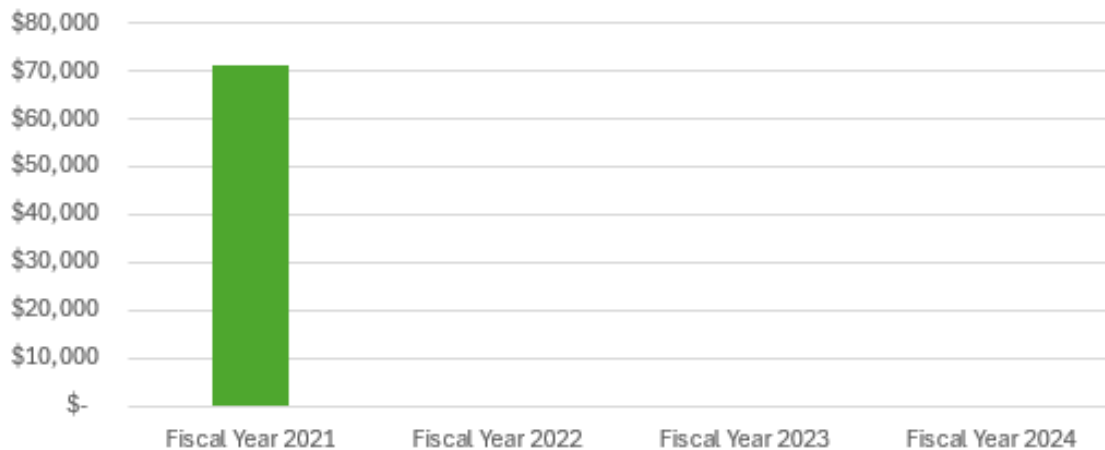
Legal Authorization	Inter-local
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Responsible Department	Community Supervision and Corrections Department
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Description	These revenues are the County's portion of the revenues for personal recognizance bonds.
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Fiscal Year 2021	\$	71,305
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-

Contributions
County
430307



University Medical Center (R.E.T.) County Attorney Legal

Object Code 430308

Revenue Source University Medical Center

Legal Authorization

Texas Health and Safety Code 281.056

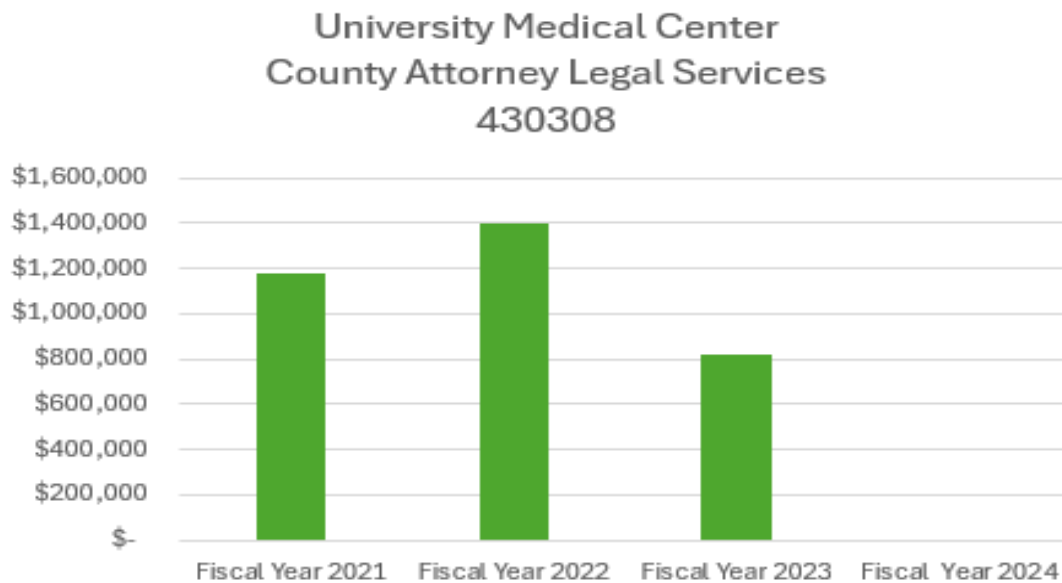
Responsible Department

County Attorney's Office

Description

University Medical Center reimburses the County for services provided by the County Attorney's Office.

Fiscal Year 2021	\$	1,177,842
Fiscal Year 2022	\$	1,393,828
Fiscal Year 2023	\$	820,247
Fiscal Year 2024	\$	-



Elections Non-City

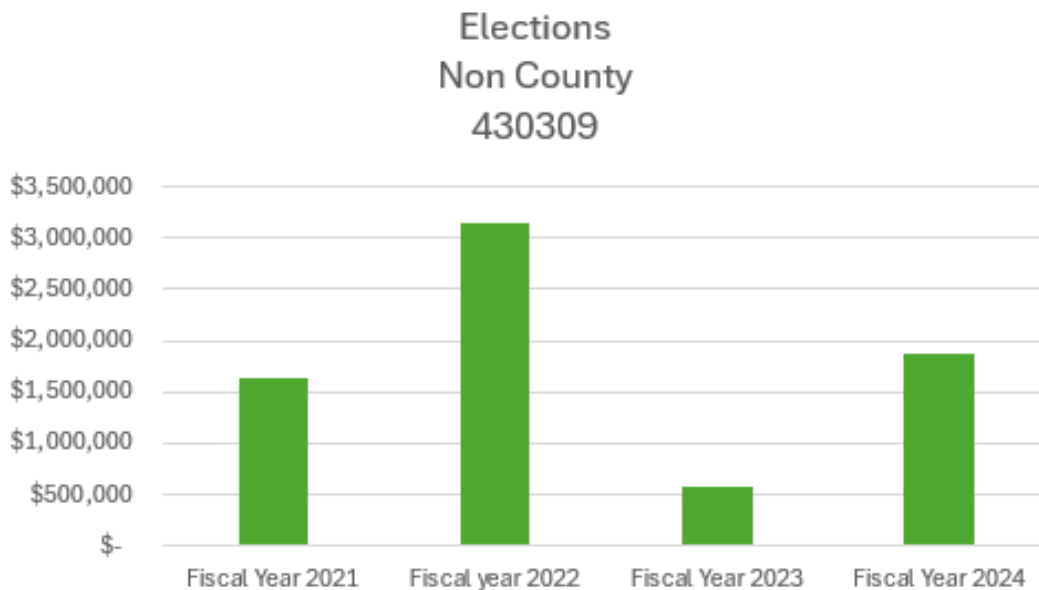
Object Code 430309 Revenue Source Local School Districts, municipalities and the State

Legal Authorization Texas Election Code Sec. 31.091

Responsible Department County Elections

Description These revenues are received from different school districts, cities and from the State to reimburse fees that have been incurred from running elections for the respective entities.

Fiscal Year 2021	\$	1,633,603
Fiscal year 2022	\$	3,148,238
Fiscal Year 2023	\$	576,291
Fiscal Year 2024	\$	1,862,841



Reimbursement - On-Site Sewage Facilities- City Of Socorro

Object Code 430314 Revenue Source City of Socorro

Legal Authorization Local Agreement

Responsible Department Road and Bridge

Description This revenue is from the reimbursement from the City of Socorro for On-Site Sewage Facilities provided by thg County.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	162

Reimbursement OSSF Socorro 430314



Reimbursement - On-Site Sewage Facilities- Town of Clint

Object Code 430315 Revenue Source City of Socorro

Legal Authorization Local Agreement

Responsible Department Road and Bridge

Description This revenue is from the reimbursement from the Town of Clint for On-Site Sewage Facilities provided by thg County.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ -
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ 120

Reimbursement OSSF
Clint
430315



Reimbursement - On-Site Sewage Facilities- Village of Vinton

Object Code 430316 Revenue Source Village of Vinton

Legal Authorization Local Agreement

Responsible Department Road and Bridge

Description This revenue is from the reimbursement from the Village of Vinton for On-Site Sewage Facilities provided by thg County.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ -
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ 651



Reimbursement MHMR County Attorney Services

Object Code 430318 Revenue Source Emergence Health Network

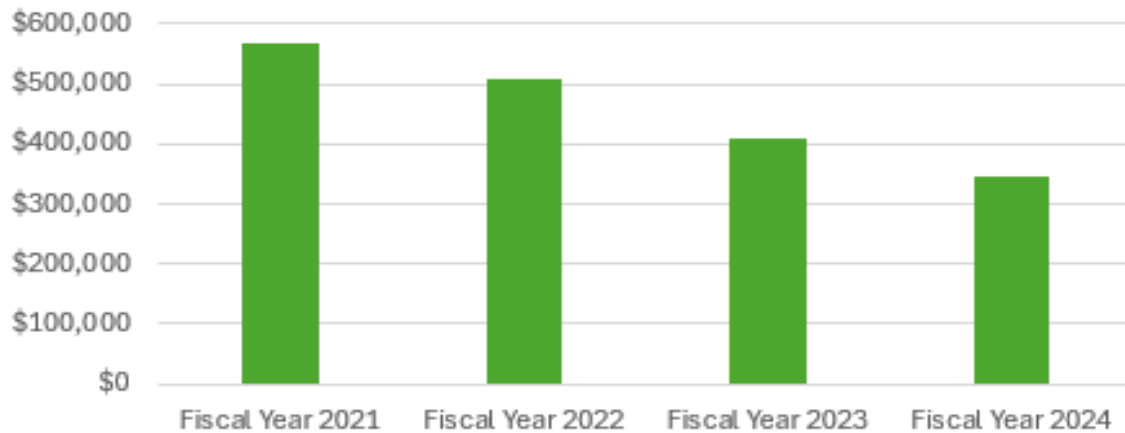
Legal Authorization Interlocal Agreement

Responsible Department County Attorney's Office

Description This revenue is from the contacted services between the County and Emergence Health Network for Attorney Services.

Fiscal Year 2021	\$566,994
Fiscal Year 2022	\$508,181
Fiscal Year 2023	\$410,056
Fiscal Year 2024	\$347,223

Reimbursments MHMR County Attorney's Services 430318



El Paso County
Revenues Manual
FY 2024

Reimbursement Interlocal

Object Code 430319 Revenue Source Other governments

Legal Authorization Interlocal Agreement

Responsible Department County Auditor's Office

Description These revenues are collected on behalf of Interlocal agreements in the County.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	324



Binational Funding

Object Code 430401 Revenue Source Border Environmental Corporation Commission

Legal Authorization Grants

Responsible Department County Road and Bridge Department

Description

The County of El Paso through its Public Works Department applied and received grant funding approval in the amount \$500,000 from Border Environmental Corporation Commission (BECC). This grant will be used to fund some of the costs associated with the replacement of the old and dilapidate Vista Del Este Subdivision water distribution system which is operated by the County's East Montana Water System. The project consists of installing 8" PVC pipe, 6" PVC pipe, - 6" & 8" gate valves, 31- fire hydrants, 335 – $\frac{3}{4}$ residential service connections, HMAC replacements, Traffic Control and all necessary appurtenances. This project will benefit a total of 335 homes/ 136000 people. The Public Works Department Engineers designed worked on the specifications of this project. Public Works Department to submit an online grant application to the Border Environmental Corporation Commission –BECC in the amount of \$8,000,000 to provide first time water service to approximately one hundred and thirty (130) homes within Hillcrest Estates and Hillcrest Center.

Federal Congregate Meals -Rio Grande Council of Governments

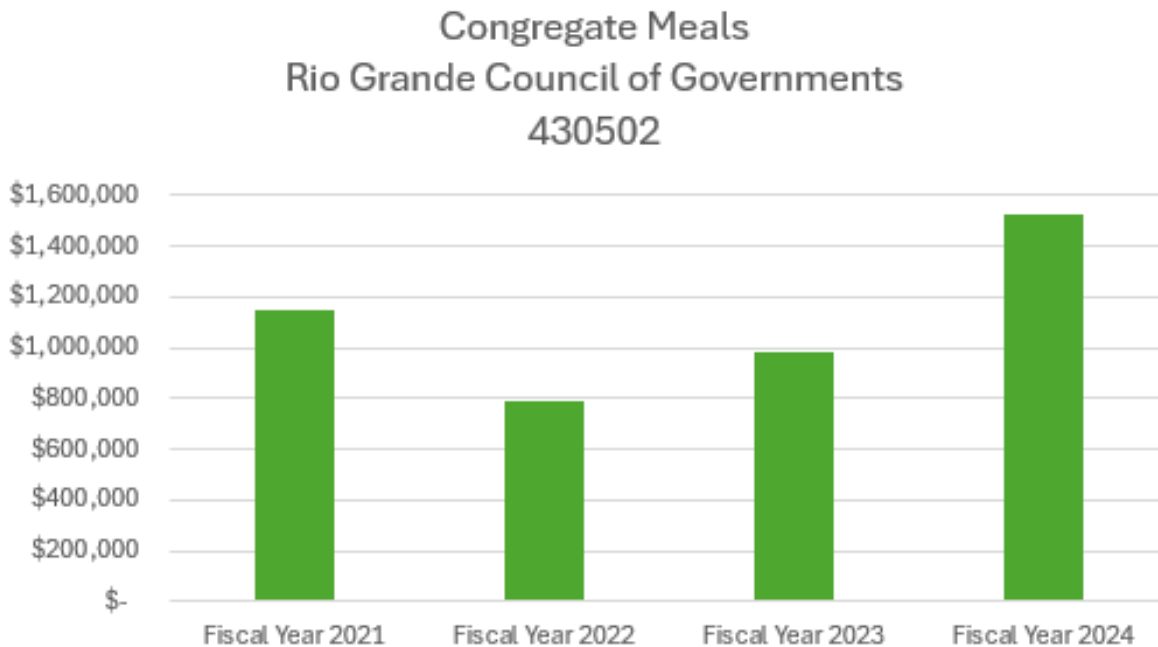
Object Code 430502	Revenue Source	prior fiscal year's funds
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Legal Authorization	Grant
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Responsible Department	County Auditor's Office
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Description	<p>Revenue related to the nutrition program for grants and contracts awarded by the federal agency pass-through to the Rio Grande Council of Governments. An example is the U.S. Department of Health and Human Services pass-through the Texas Department of Health and Human Services pass-through to the Rio Grande Council of Governments.</p>
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Fiscal Year 2021	\$	1,145,064
Fiscal Year 2022	\$	791,832
Fiscal Year 2023	\$	979,632
Fiscal Year 2024	\$	1,520,825



Federal Homebound Meal - Title 3

Object Code 430503	Revenue Source	Federal agency pass through local
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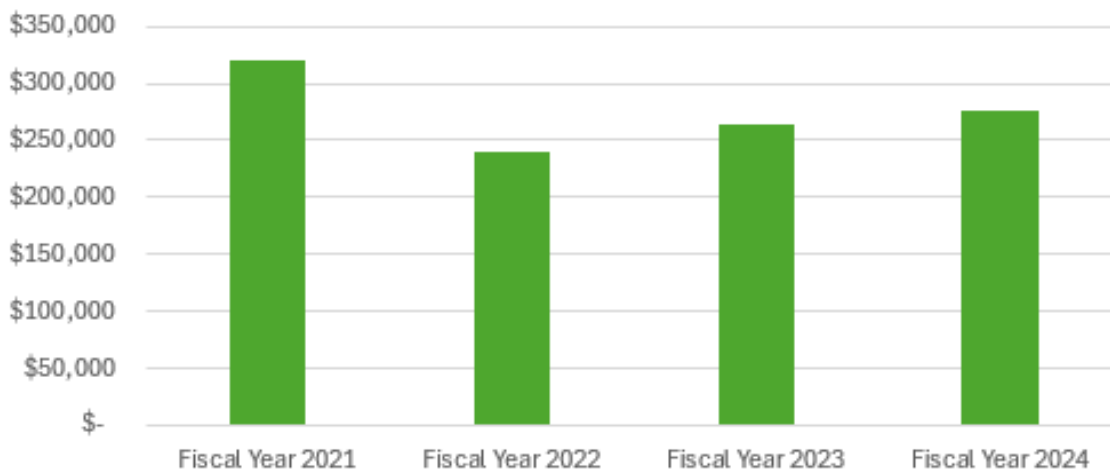
Legal Authorization	Grants
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Responsible Department	County Auditor's Office
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Description	<p>Revenue related to the nutrition program for grants and contracts awarded by the federal agency pass-through to the Rio Grande Council of Governments. An example is the U.S. Department of Health and Human Services pass-through the Texas Department of Health and Human Services pass-through to the Rio Grande Council of Governments.</p>
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Fiscal Year 2021	\$	321,053
Fiscal Year 2022	\$	240,649
Fiscal Year 2023	\$	264,103
Fiscal Year 2024	\$	275,506

Homebound Meals
Title 3 - Rio Grande Council of Governments
430503



Meal Reimbursement - Ysleta De Sur Pueblo

Object Code 430504 Revenue source Ysleta De sur Pueblo

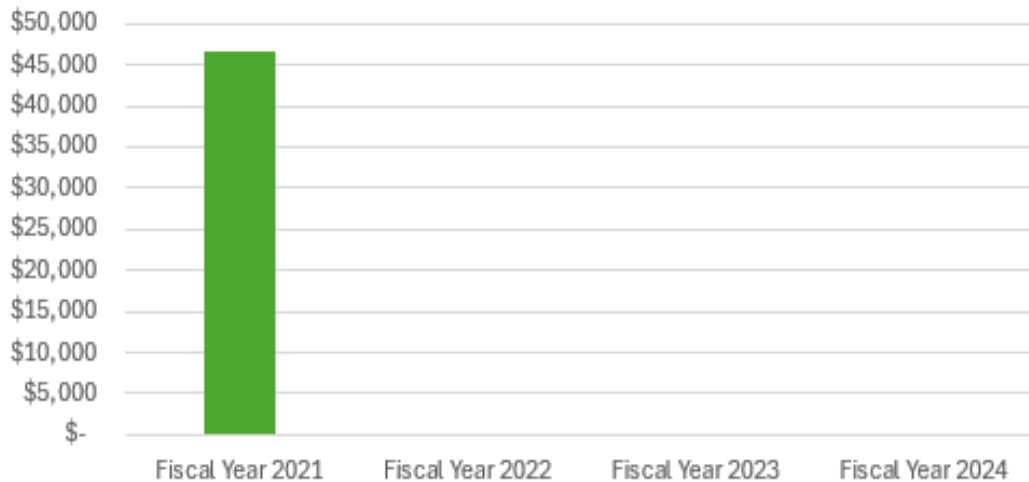
Legal Authorization Grants

Responsible Department County Auditor's Office

Description The funds are collected on behalf of the Yselta Del Sur Pueblo Indian Reservation for reimbursement of the "meals on wheels" for Tribal Elders.

Fiscal Year 2021	\$ 46,613
Fiscal Year 2022	\$ -
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ -

Congregate Meals Rio Grande Council of Governments 430502



Meal Reimbursement - Veterans

Object Code 430505 Revenue source Grants

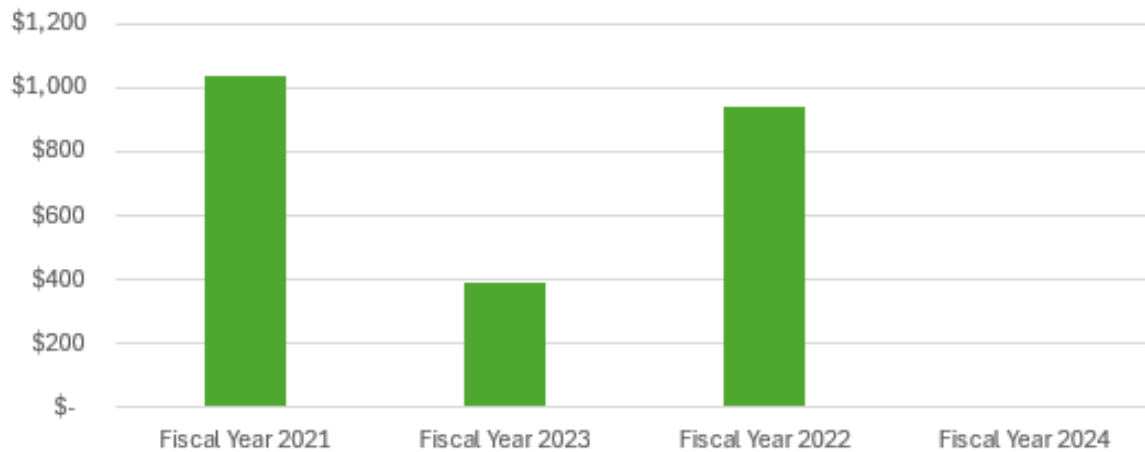
Legal Authorization Grants

Responsible Department County Auditor's Office

Description The funds are collected on behalf of the federal government for the meals provided to veterans.

Fiscal Year 2021	\$	1,034
Fiscal Year 2023	\$	392
Fiscal Year 2022	\$	942
Fiscal Year 2024	\$	-

Meal Reimbursement
Veterans
430505



El Paso County
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Reimbursement-Juror

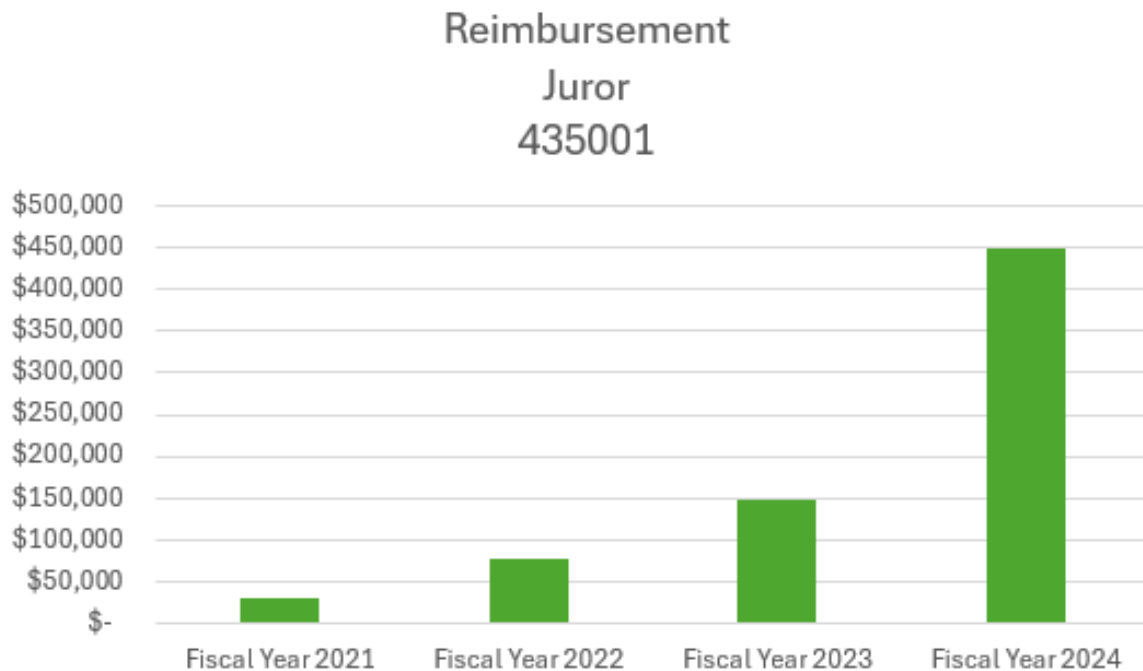
Object Code 435001 Revenue Source State Comptroller

Legal Authorization Texas Government Code - Governments section 61.0015.

Responsible Department County Auditor's Office

Description The state shall reimburse a county \$34 a day for the reimbursement paid under Section 61.001 to a person who reports for jury service in response to the process of a court for each day or fraction of each day after the first day in attendance in court in response to the process.

Fiscal Year 2021	\$	31,450
Fiscal Year 2022	\$	77,622
Fiscal Year 2023	\$	149,736
Fiscal Year 2024	\$	448,468



El Paso County
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Reimbursement-Inmate Transport

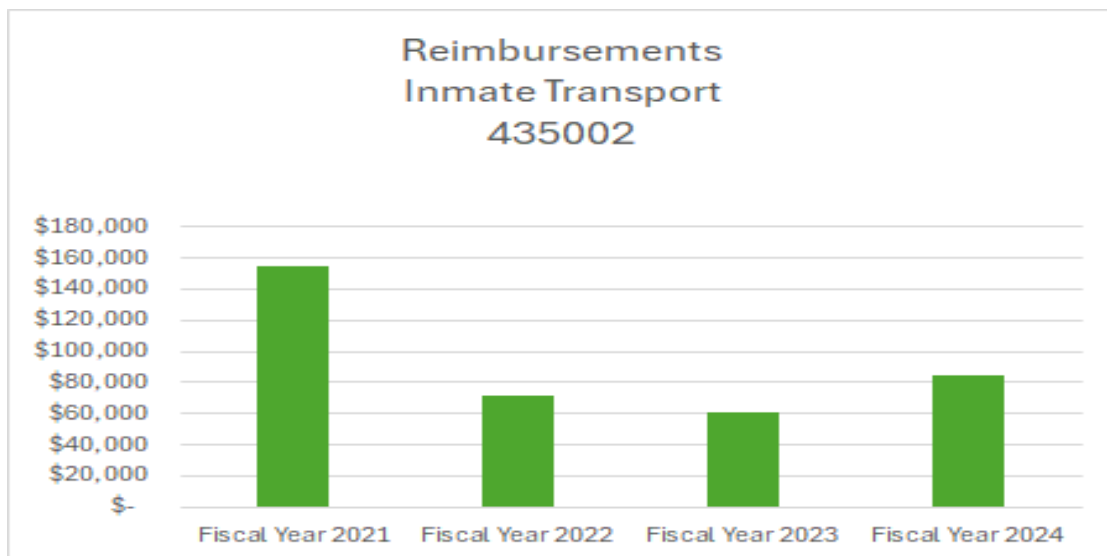
Object Code 435002	Revenue Source Federal Government/State of Texas
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Legal Authorization	Texas Government code 507 section 507.024
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Responsible Department	Sheriff's Office
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Description	<p>These revenues are from transporting inmates between locations. The contractor will provide Transportation 24 Hours a Day, 7 Days a week and 365 days a year for prisoners to be extradited or transported from other locations and facilities with Texas and the United States to the El Paso County Sheriff's Office. Sec. 507.024. TRANSPORTATION OF DEFENDANTS. The board shall adopt rules to provide for the safe transfer of defendants from counties to state jail felony facilities. A sheriff may transport defendants to a state jail felony facility if the sheriff is able to perform the service as economically as if the service were performed by the division. The state jail division is responsible for the cost of transportation of defendants to the division. Defendants may be transported with other persons being transported to the custody of the department provided appropriate security precautions prescribed by policies of the department are taken.</p>
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Fiscal Year 2021	\$	154,474
Fiscal Year 2022	\$	71,524
Fiscal Year 2023	\$	60,795
Fiscal Year 2024	\$	85,018



Reimbursement-Witness Claims

Object Code 435003

Revenue Source State of Texas

Legal Authorization

Code of criminal procedure article 35.27

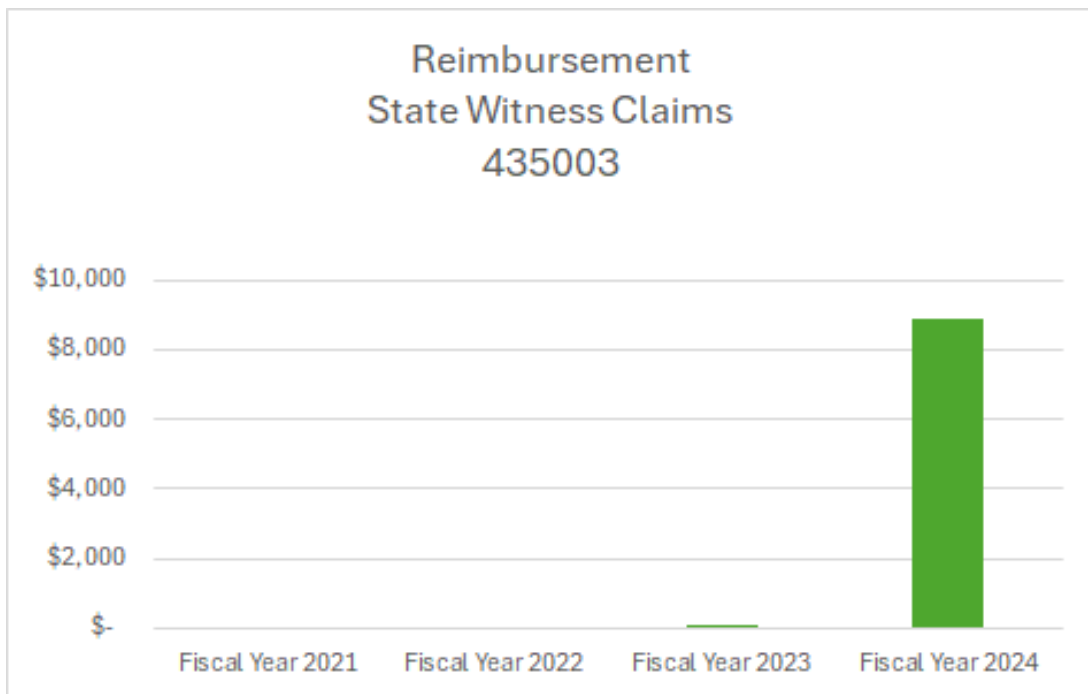
Responsible Department

District Attorney's Office

Description

These revenues were collected to offset the cost of calling witnesses to court.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	11
Fiscal Year 2024	\$	8,867



Reimbursement-Utilities

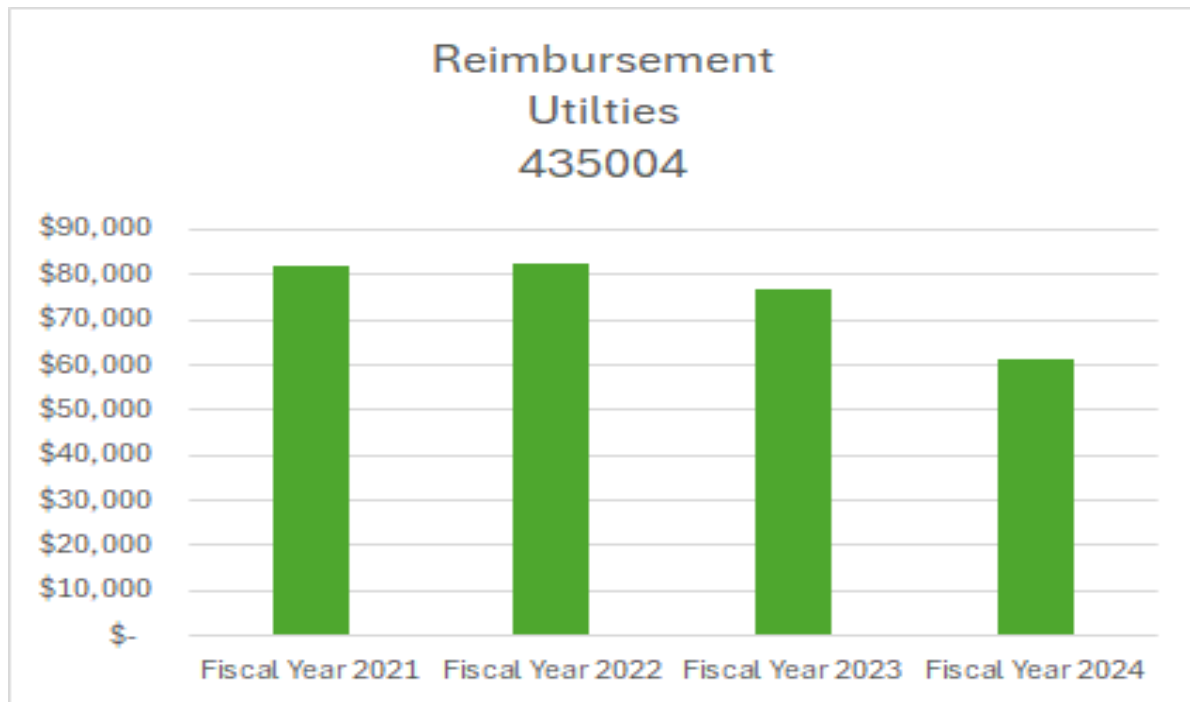
Object Code 435004 Revenue Source T-Mobile, City of El Paso, custodians of JPD residents

Legal Authorization Various Contracts

Responsible Department County Auditor's Office

Description This is reimbursements from the different entities that use the utility services at different locations throughout the County.

Fiscal Year 2021	\$	82,085
Fiscal Year 2022	\$	82,542
Fiscal Year 2023	\$	76,869
Fiscal Year 2024	\$	61,476



Reimbursement-Salaries

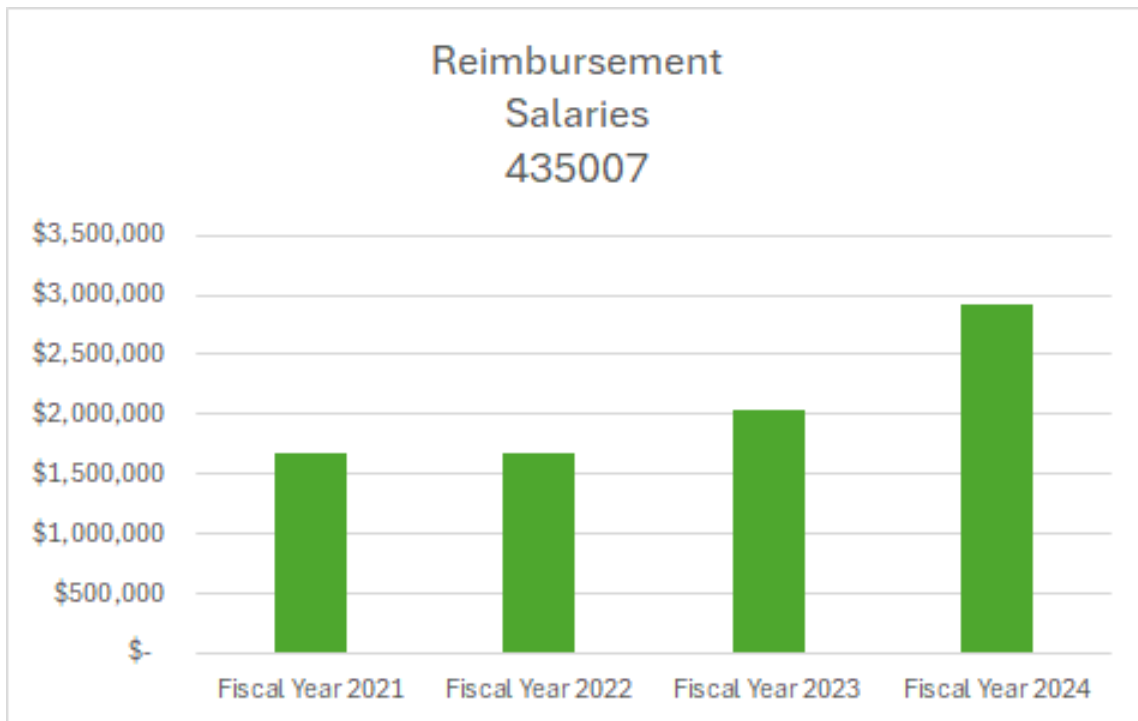
Object Code 435007 Revenue Source Other governments and private citizens

Legal Authorization Commissioners Court

Responsible Department Various Departments

Description The revenues are on behalf of employees that service other governments and customers that require specific services that only the County can provide.

Fiscal Year 2021	\$	1,670,759
Fiscal Year 2022	\$	1,671,113
Fiscal Year 2023	\$	2,030,742
Fiscal Year 2024	\$	2,920,731



Reimbursement-City Archives Building

Object Code 435008

Revenue Source City of El Paso

Legal Authorization

Contract

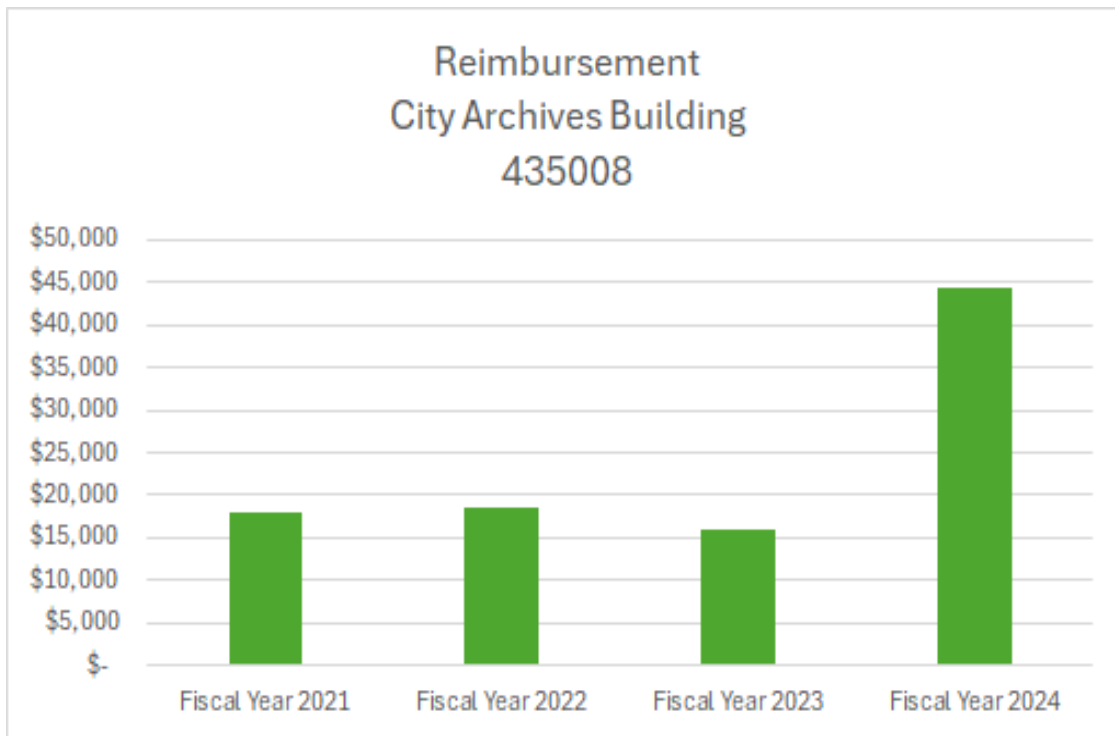
Responsible Department

County Administration

Description

This revenue is collected from the City of El Paso for the rental of space in the County Archives Building.

Fiscal Year 2021	\$	18,084
Fiscal Year 2022	\$	18,467
Fiscal Year 2023	\$	16,020
Fiscal Year 2024	\$	44,337



Reimbursement-Legal Fees

Object Code 435009

Revenue Source Defendants

Legal Authorization

Texas Code of Criminal Procedure, art. 102.008

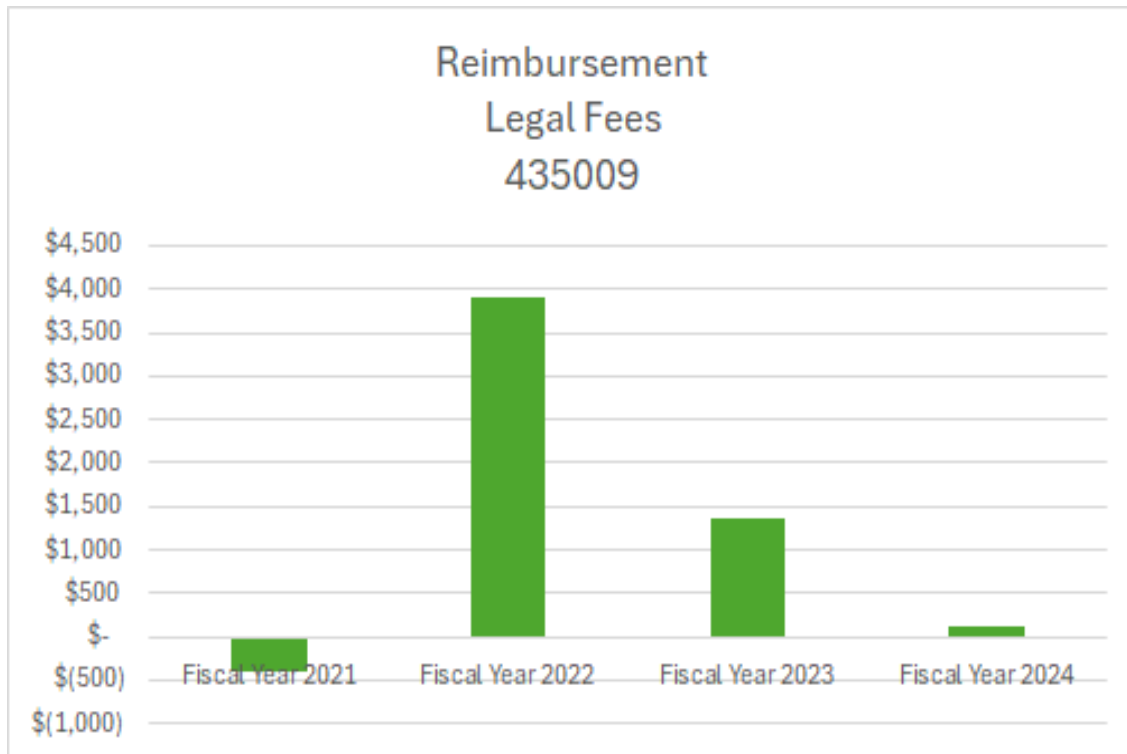
Responsible Department

Public Defenders Office

Description

These revenues are collected to offset the cost of attorney fees.

Fiscal Year 2021	\$	(410)
Fiscal Year 2022	\$	3,898
Fiscal Year 2023	\$	1,355
Fiscal Year 2024	\$	105



El Paso County
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FY 2024

Reimbursement-Medical

Object Code 435010

Revenue Source Jail Inmates

Legal Authorization

Texas Government Code Sec. 501.014

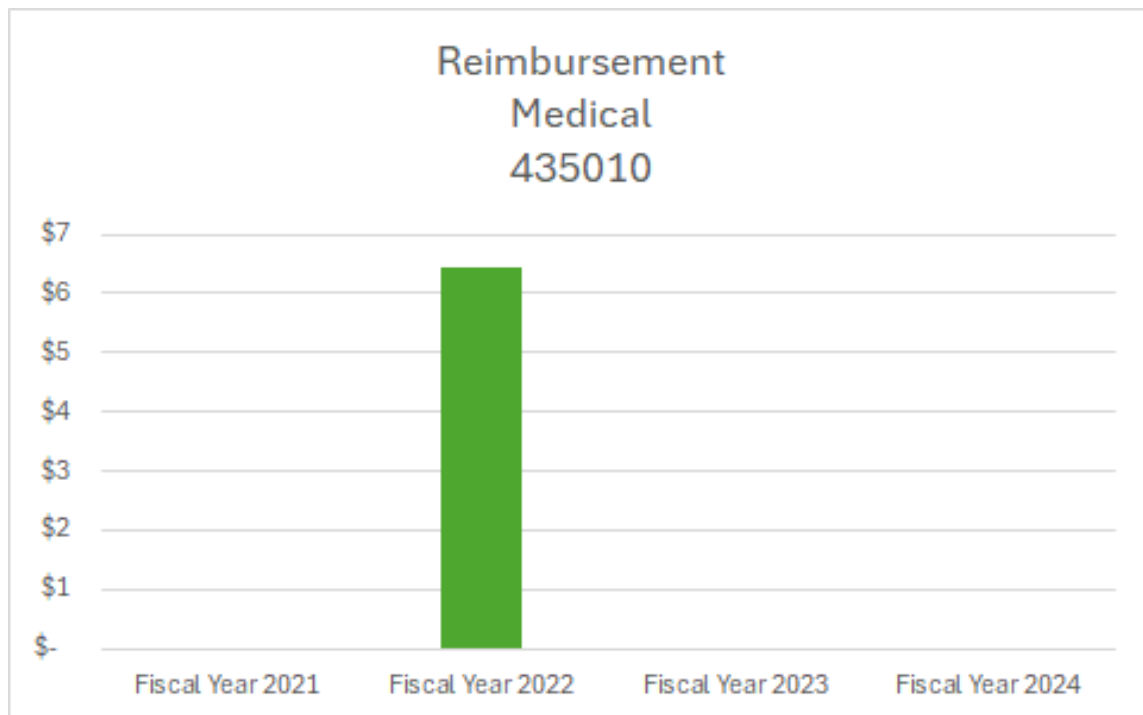
Responsible Department

Sheriff's Office

Description

These revenues are for medical services provided and to be reimbursed by inmates held at the jail.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ 6
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ -



Reimbursement-Attorney General Child Support

Object Code 435011

Revenue Source Office the Attorney General

Legal Authorization

Texas Family code 231.002 and 231.001

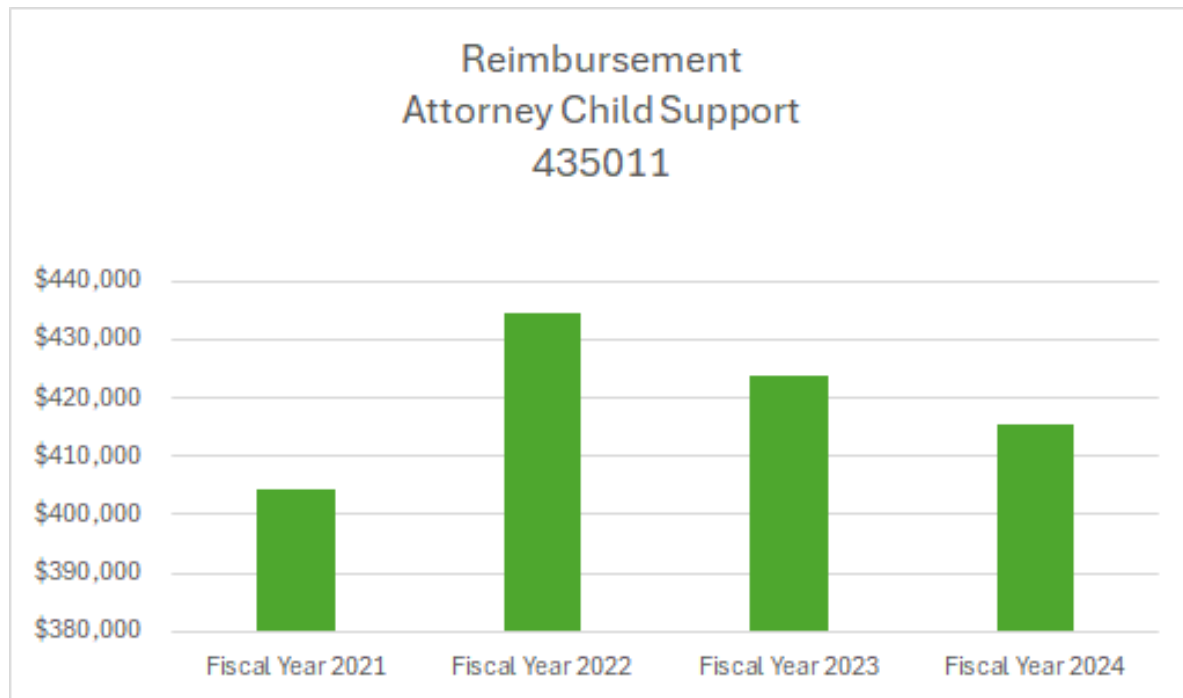
Responsible Department

District Attorney's Office/Domestic Relations Office

Description

This contract was originally approved on October 12, 2012 for an initial period of September 2012 to August 2014 and was renewable in 2 year increments. The current contract will extend through August 31, 2022.

Fiscal Year 2021	\$ 404,147
Fiscal Year 2022	\$ 434,333
Fiscal Year 2023	\$ 423,784
Fiscal Year 2024	\$ 415,459



Reimbursement of ACH Fees

Object Code 435013

Revenue Source Tax office Fees

Legal Authorization

County Tax Assessor-Collector

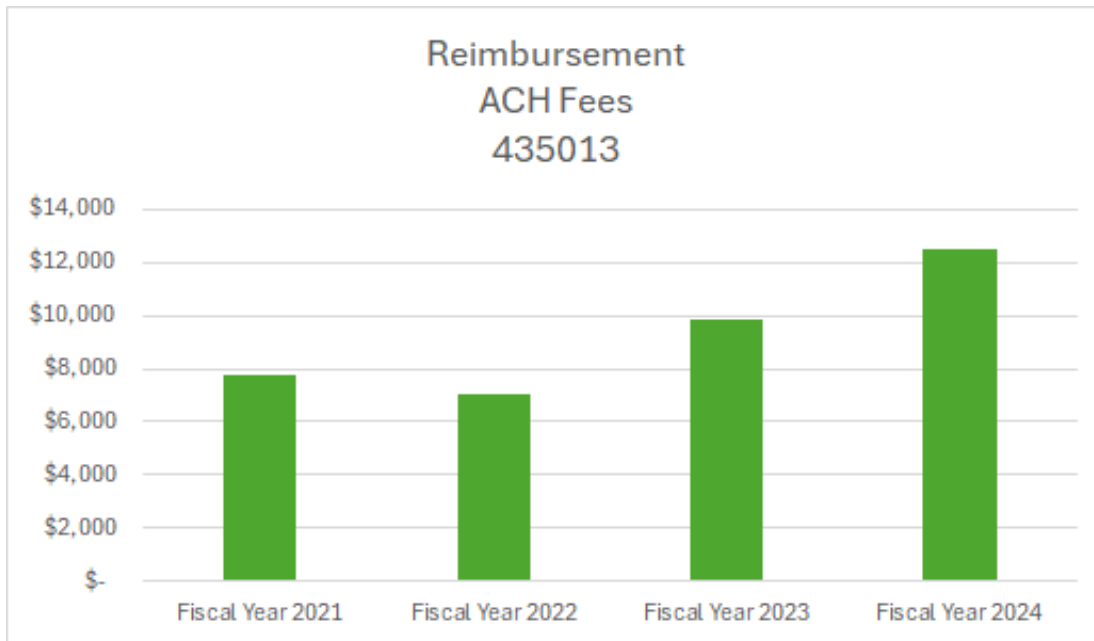
Responsible Department

County Tax Assessor-Collector

Description

The tax office charges a fee of \$5.05 per ACH withdrawal fee for dealers.

Fiscal Year 2021	\$	7,802
Fiscal Year 2022	\$	7,035
Fiscal Year 2023	\$	9,822
Fiscal Year 2024	\$	12,519



El Paso County
Revenues Manual
FY 2024

Reimbursement - Ambulance Services

Object Code 435014	Revenue source Cities, Towns, and villages in El Paso County
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Legal Authorization	Interlocal agreements
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Responsible Department	County Administration
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Description	The funds are collected on behalf of the cities, towns and villages in El Paso County to provide ambulance services to the constituents of those communities.
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Reimbursement of Operating Expenses

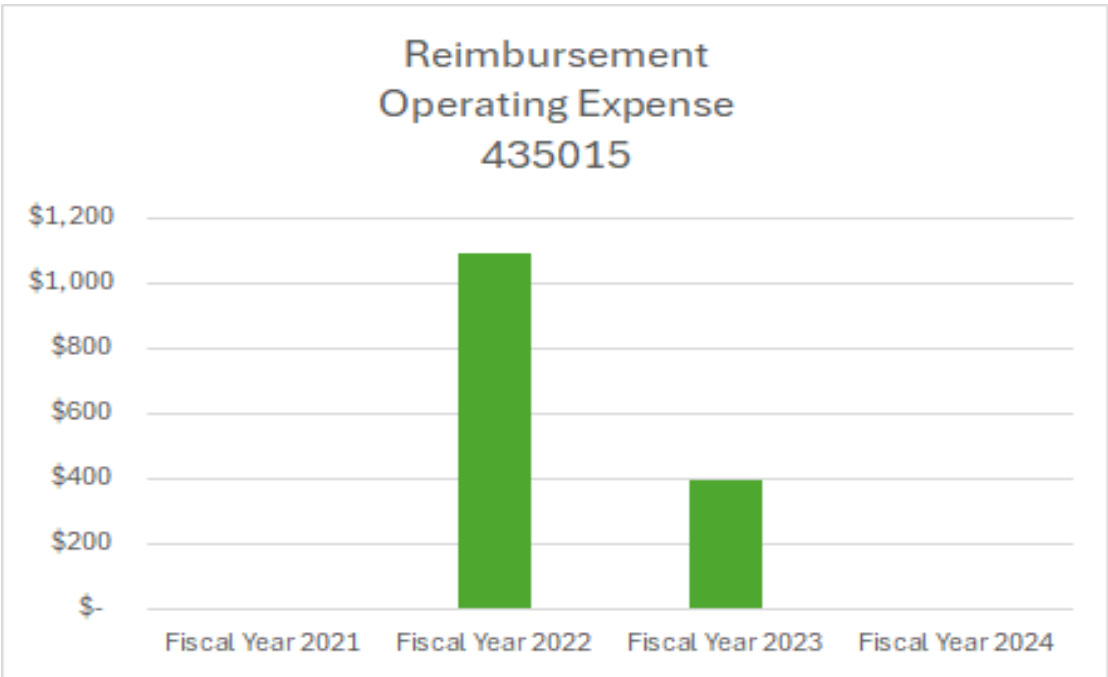
Object Code 435015 Revenue Source Community Supervision and Corrections Department

Legal Authorization Community Supervision and Corrections Department

Responsible Department Community Supervision and Corrections Department

Description These are fees that the County received as part of the services rendered to the Community Supervision and Corrections Department.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	1,091
Fiscal Year 2023	\$	397
Fiscal Year 2024	\$	-



Reimbursement of Water Utilities

Object Code 435016

Revenue Source East Montana Water District

Legal Authorization

El Paso County

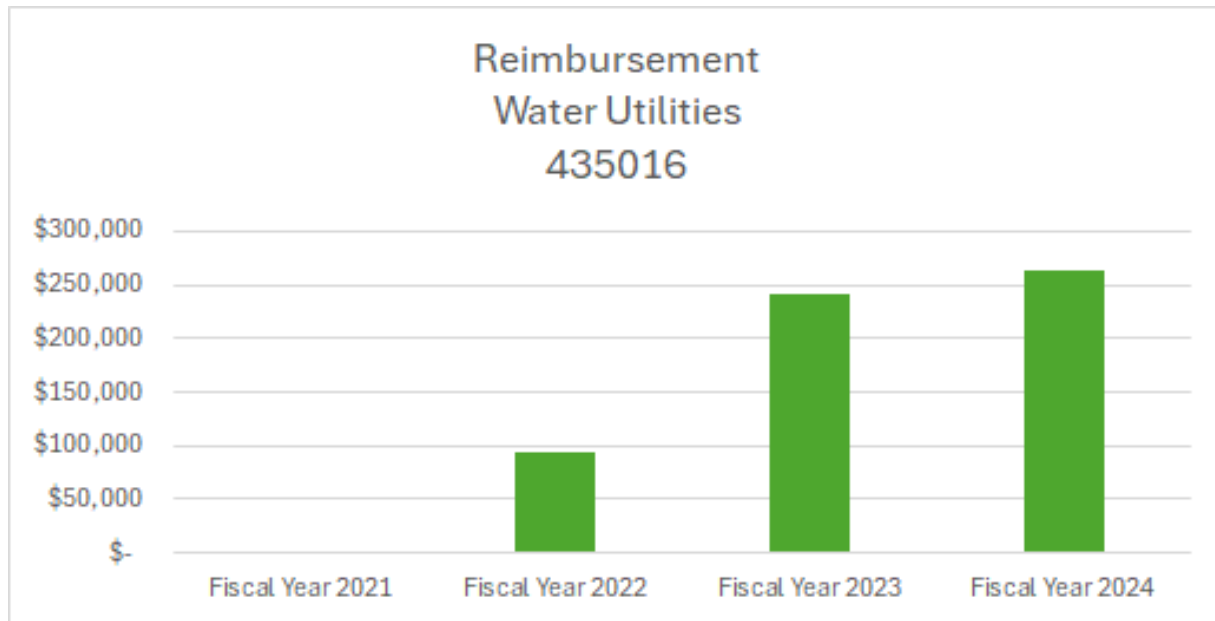
Responsible Department

East Montana Water District

Description

East Montana Water District reimburses the County for water services through El Paso Water Company.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ 93,573
Fiscal Year 2023	\$ 241,246
Fiscal Year 2024	\$ 264,513



Reimbursement - Supplement - Juvenile Justice

Object Code 435017

Revenue Source State of Texas

Legal Authorization

State of Texas

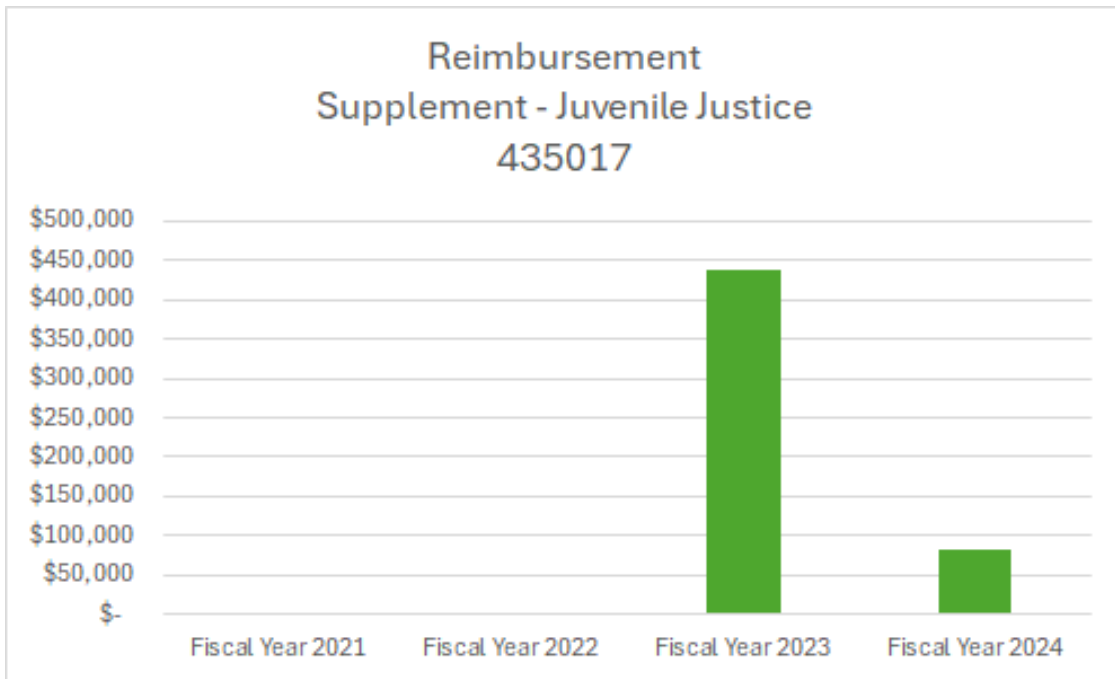
Responsible Department

Juvenile Probation department

Description

The State of Texas reimburses the County for Juvenile cases.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	438,944
Fiscal Year 2024	\$	82,621



Criminal Prosecutor Fees

Object Code 440102

Revenue Source Court Fees

Legal Authorization

Texas Code of Criminal Procedure Article 102.008 (a)

Responsible Department

District Attorney's Office

Description

These are fees that the District Attorney received as part of the services rendered.

Fiscal Year 2021	\$ 18,243
Fiscal Year 2022	\$ 15,330
Fiscal Year 2023	\$ 17,384
Fiscal Year 2024	\$ 23,020



County Tax Collection Fees

Object Code 440103

Revenue Source Registration and Titling Fees

Legal Authorization

Texas Tax Code Section 6.27

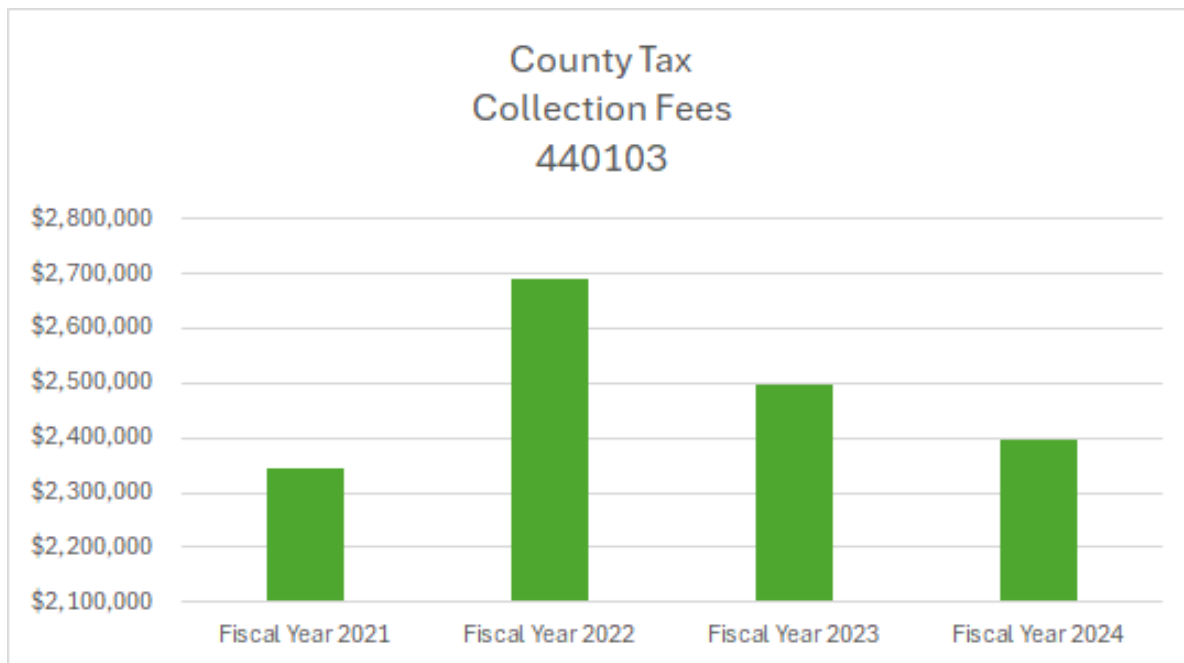
Responsible Department

County Tax Assessor-Collector

Description

A fee, which may not exceed the actual costs incurred, for assessing and collecting taxes. These fees are collected by the County Tax Assessor- Collector.

Fiscal Year 2021	\$	2,343,764
Fiscal Year 2022	\$	2,689,271
Fiscal Year 2023	\$	2,495,843
Fiscal Year 2024	\$	2,394,932



County Clerk Fees

Object Code 440104

Revenue Source County Clerk Services

Legal Authorization

Texas Government Code Section 118.011

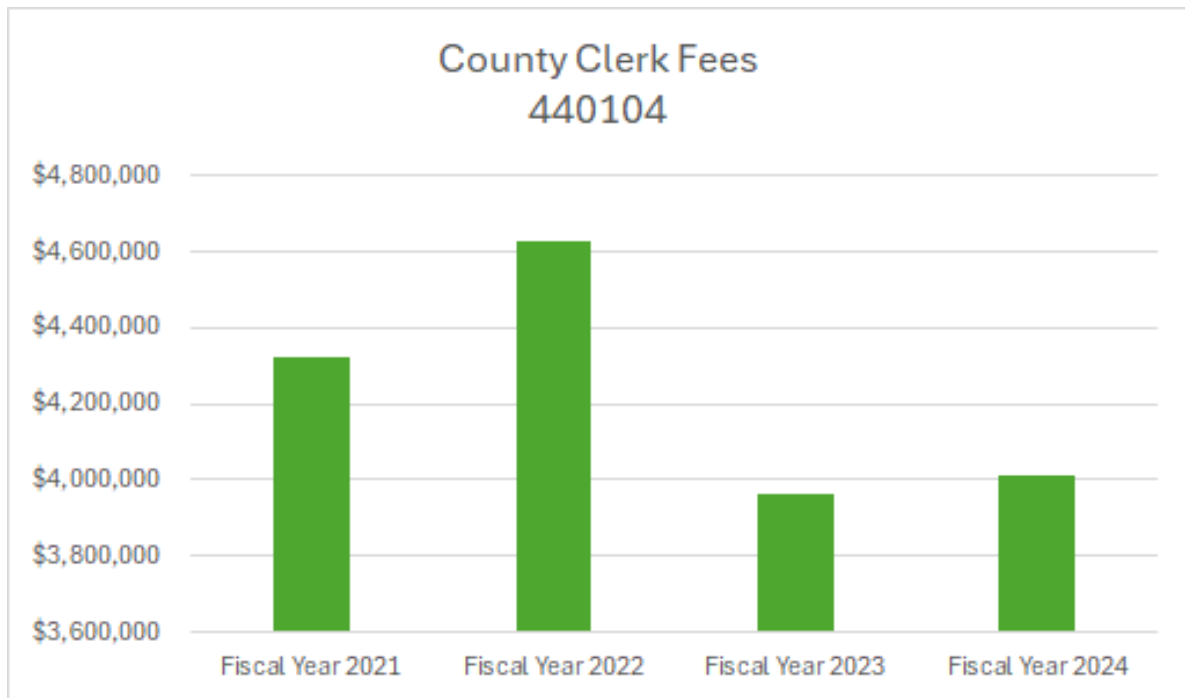
Responsible Department

County Clerk

Description

This revenue is for fees collected by the County Clerk for services rendered.

Fiscal Year 2021	\$ 4,321,595
Fiscal Year 2022	\$ 4,624,798
Fiscal Year 2023	\$ 3,965,418
Fiscal Year 2024	\$ 4,014,562



District Clerk Fees

Object Code 440105

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code sect 51.317

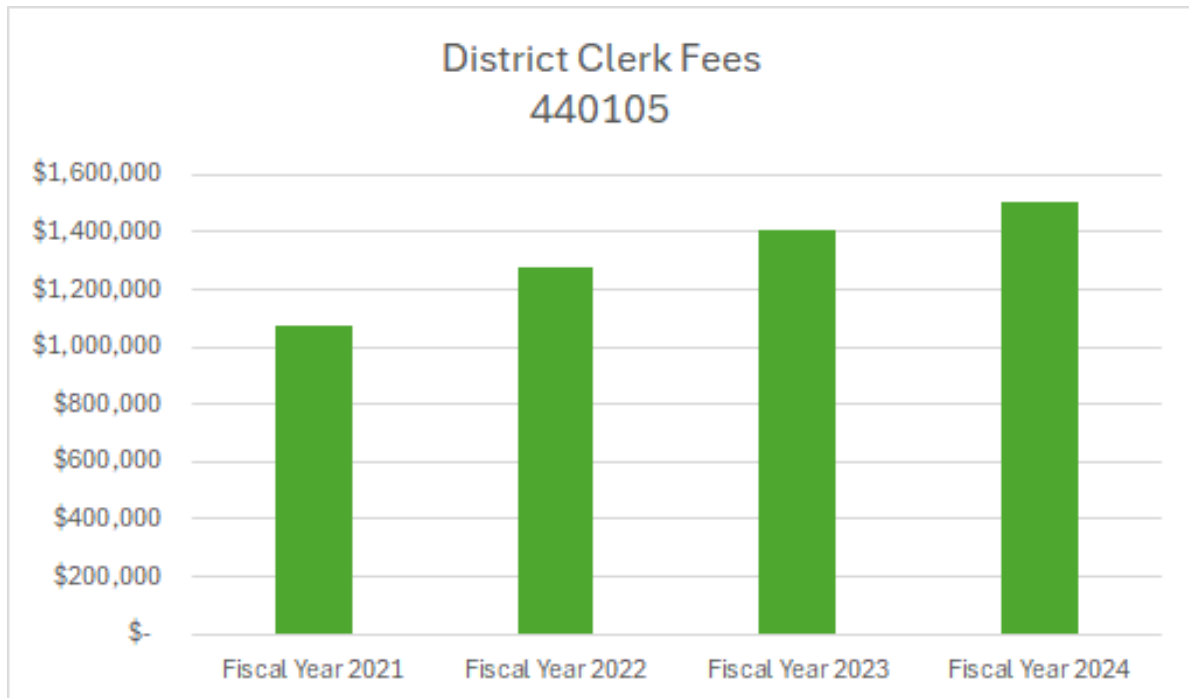
Responsible Department

District Clerk

Description

This revenue are made up of fees that the District Clerk collects at the time a suit or action is filed for services performed by the District Clerk.

Fiscal Year 2021	\$	1,072,283
Fiscal Year 2022	\$	1,273,741
Fiscal Year 2023	\$	1,410,218
Fiscal Year 2024	\$	1,504,229



County Sheriff Fees

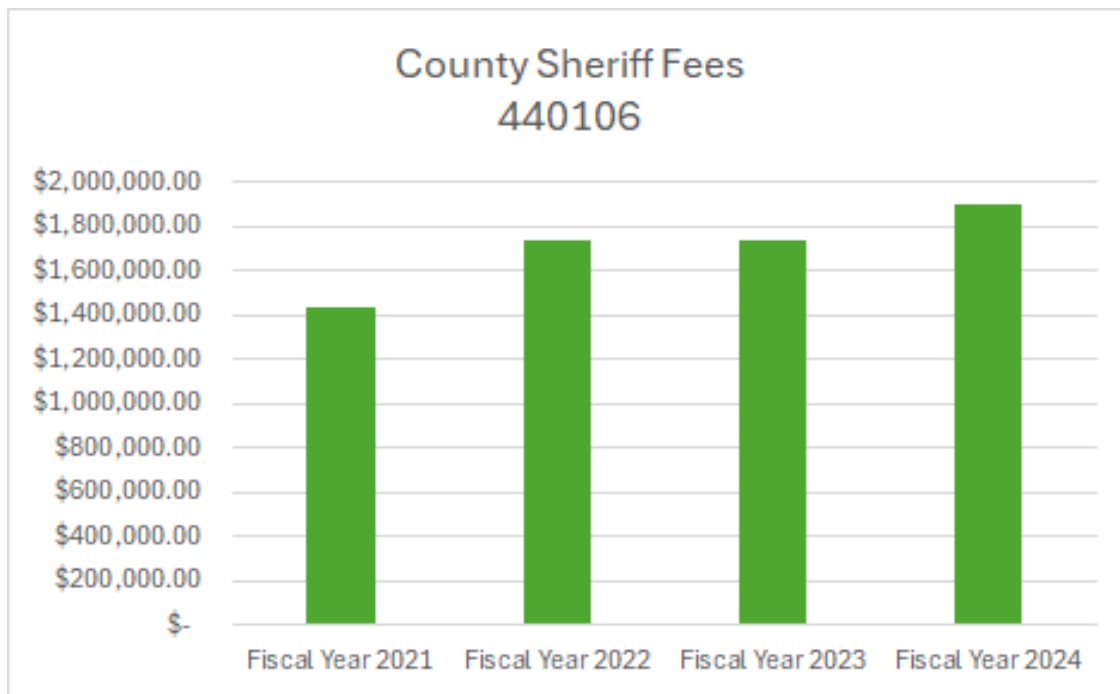
Object Code 440106 Revenue Source Services conducted by the Sheriff's Department

Legal Authorization Texas Local Government Code, 118.131

Responsible Department Sheriff's Office

Description These fees are charged for services provided by the office of the Sheriff and are set by Commissioner's Court.

Fiscal Year 2021	\$ 1,437,453.32
Fiscal Year 2022	\$ 1,739,733.10
Fiscal Year 2023	\$ 1,739,776.92
Fiscal Year 2024	\$ 1,896,627.28



County Service Evaluation Fees

Object Code 440107

Revenue Source Court Costs

Legal Authorization

Criminal Code of Procedure 102.018(b)

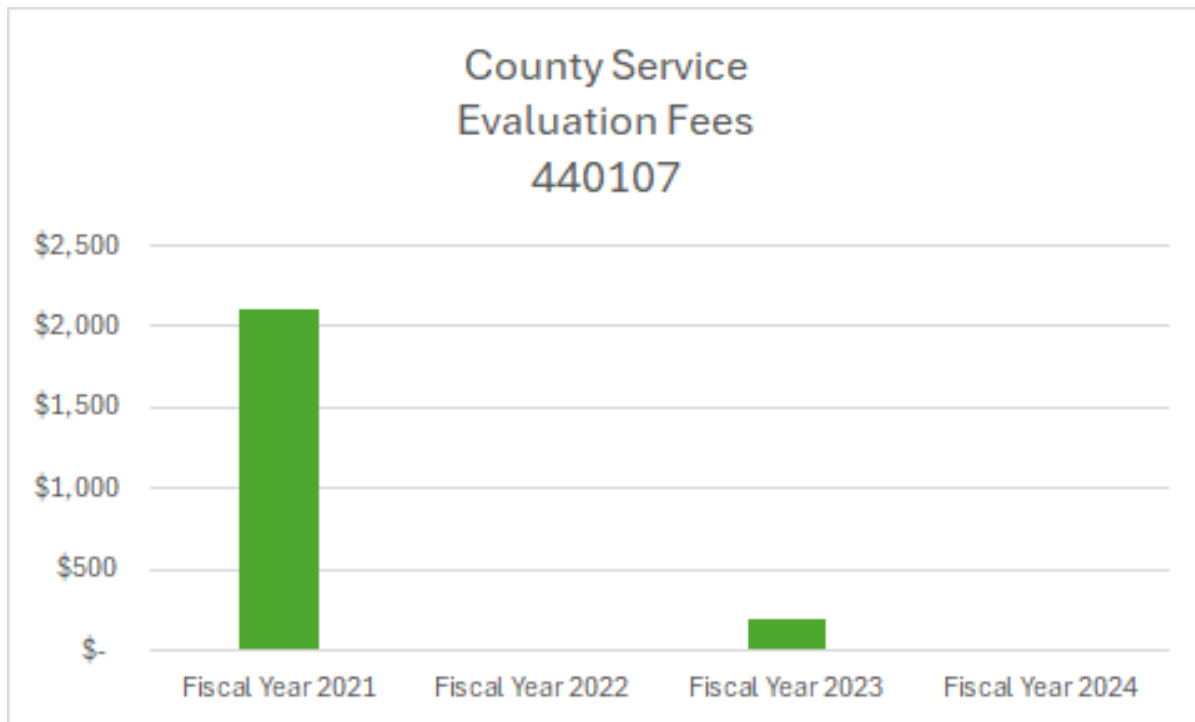
Responsible Department

Community Supervision and Corrections Department

Description

The West Texas Supervision Department collects these revenues upon conviction if the defendant is ordered to undergo an evaluation is to determine a course of conduct necessary for the rehabilitation of the defendant's drug or alcohol dependence condition.

Fiscal Year 2021	\$	2,111
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	190
Fiscal Year 2024	\$	-



Records Archives Fees

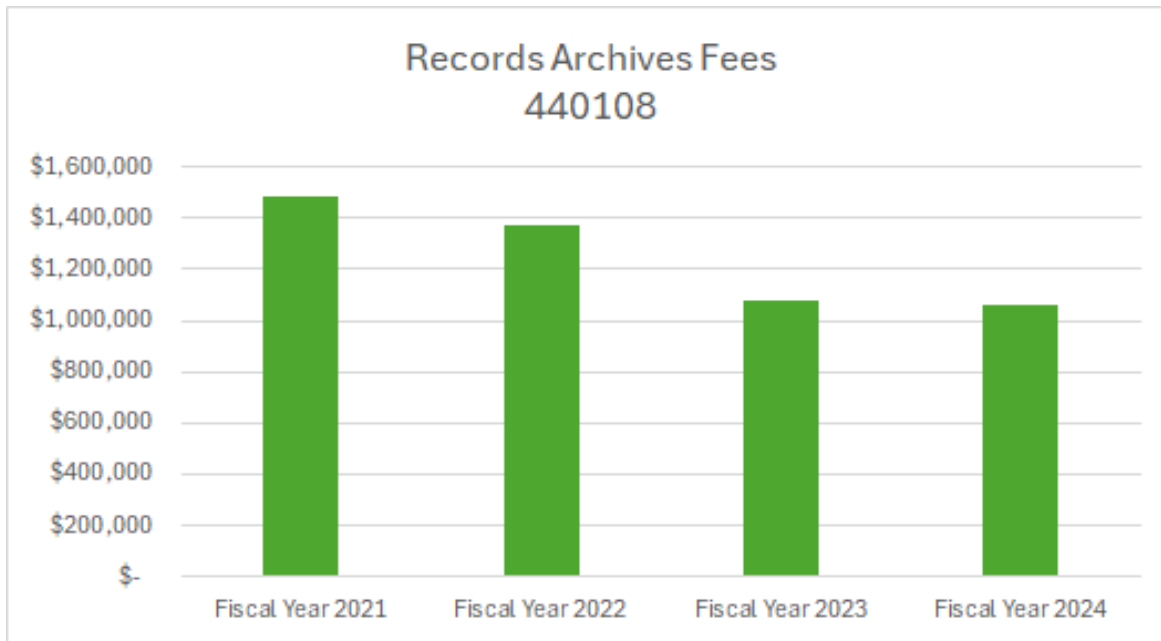
Object Code 440108 Revenue Source Court Costs

Legal Authorization LGC, art.118.025

Responsible Department County/District Clerk

Description The fee is \$10 for the storage and management of records. These revenues are deposited into a separate fund in the general fund. These revenues can only be used to provide funds for specific records management, including for automation purposes.

Fiscal Year 2021	\$	1,484,030
Fiscal Year 2022	\$	1,373,945
Fiscal Year 2023	\$	1,080,252
Fiscal Year 2024	\$	1,059,010



Protect Order Application Fee

Object Code 440109

Revenue Source Protective Order Fees

Legal Authorization

Texas Family Code Section 71.04

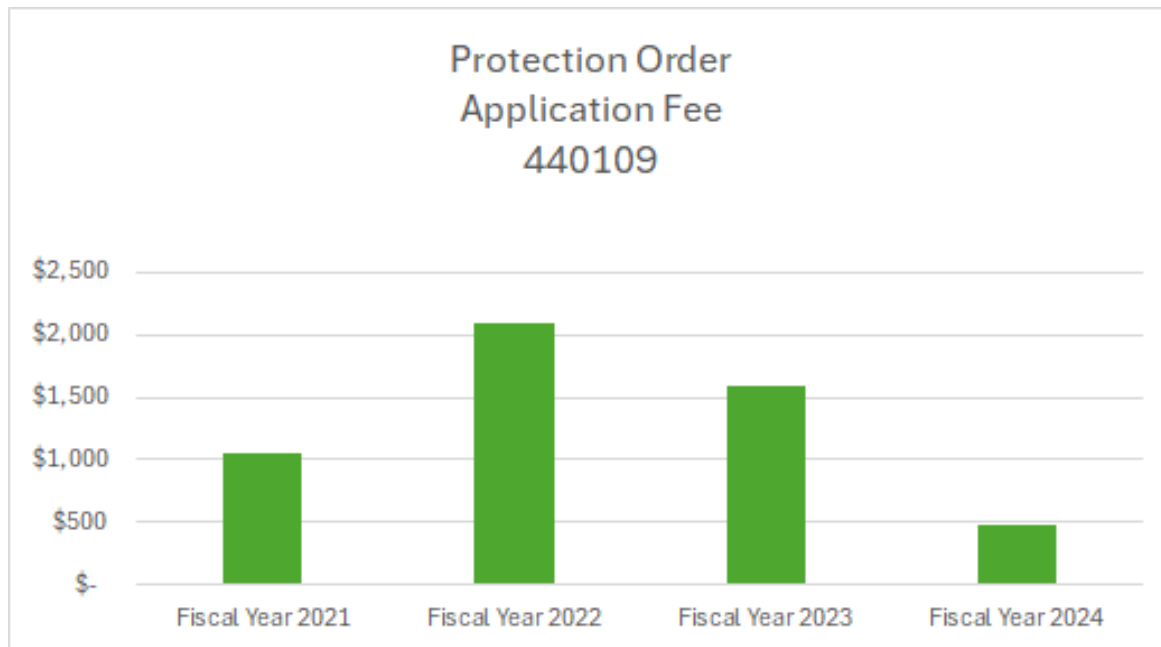
Responsible Department

County Attorney's Office

Description

This revenue is collected by the County Attorney's Office for filing a protect order.

Fiscal Year 2021	\$	1,045
Fiscal Year 2022	\$	2,098
Fiscal Year 2023	\$	1,592
Fiscal Year 2024	\$	480



Summons Fee

Object Code 440110

Revenue Source Court Fees

Legal Authorization

CCP, art. 102.011(a)(3)

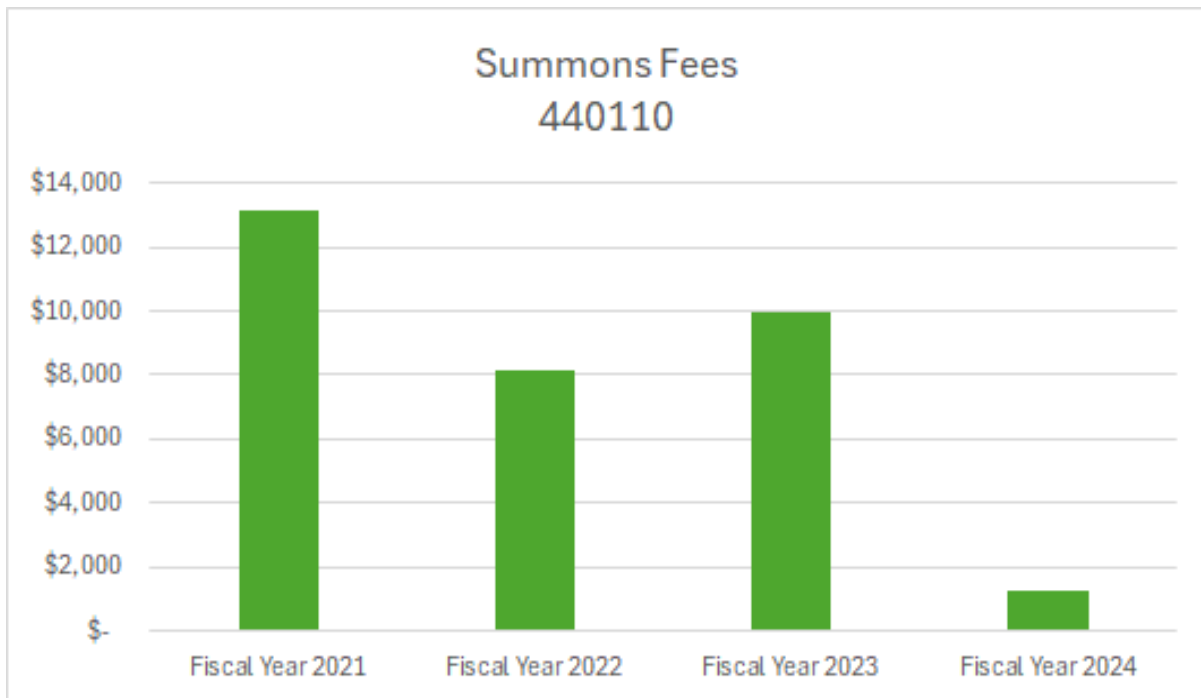
Responsible Department

Sheriff's Office/Constable's Office

Description

Generally, 100% of the money stays with the county or city which the Court serves. The money goes to the General Fund of the County or City. The exception is if the service is performed by a peace officer employed by the State (e.g., DPS, Parks & Wildlife, etc.). In such an instance, the City or County keeps 80% of the fee and directs the money to the County's (or City's) General Fund. The other 20% of the money is sent to the State for deposit in the State's General Revenue Fund.

Fiscal Year 2021	\$	13,128
Fiscal Year 2022	\$	8,135
Fiscal Year 2023	\$	9,980
Fiscal Year 2024	\$	1,261



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Vital Stats Fee

Object Code 440111

Revenue Source Court Fees

Legal Authorization

Texas Health & Safety code §11.0045 (h)

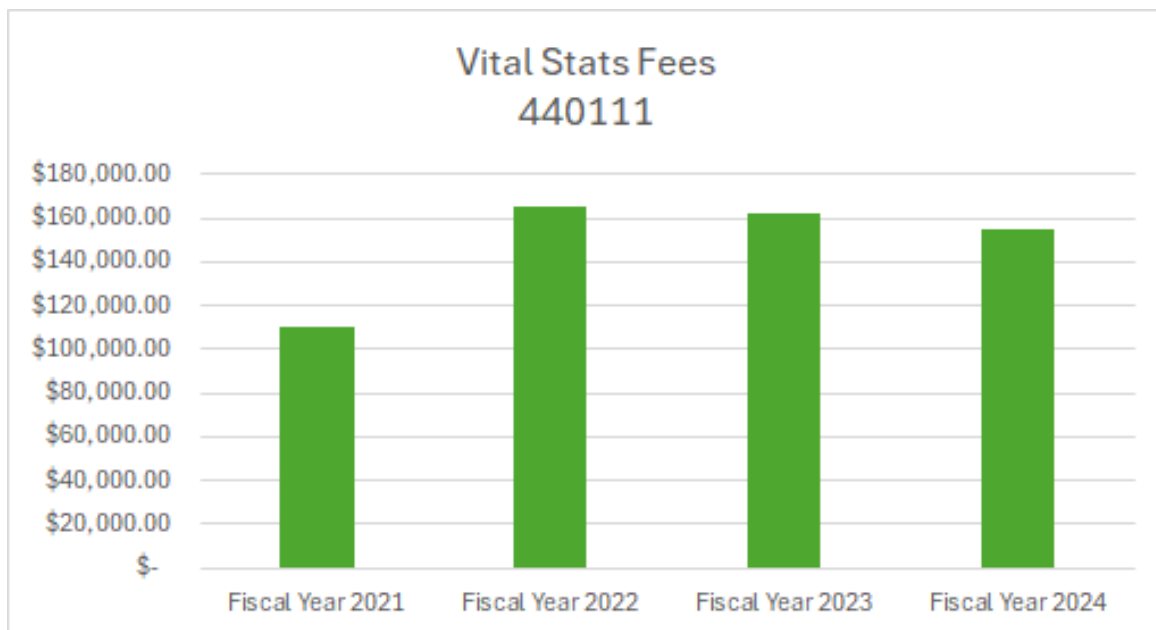
Responsible Department

County Clerk

Description

Generally, 100% of the money stays with the county or city which the Court serves. The money goes to the General Fund of the County or City. The exception is if the service is performed by a peace officer employed by the State (e.g., DPS, Parks & Wildlife, etc.). In such an instance, the City or County keeps 80% of the fee and directs the money to the County's (or City's) General Fund. The other 20% of the money is sent to the State for deposit in the State's General Revenue Fund.

Fiscal Year 2021	\$ 109,878.00
Fiscal Year 2022	\$ 165,246.00
Fiscal Year 2023	\$ 162,120.00
Fiscal Year 2024	\$ 154,720.00



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Scofflaw Fee

Object Code 440112

Revenue Source Court Fees

Legal Authorization

Texas Transportation Code, Sec 502.010

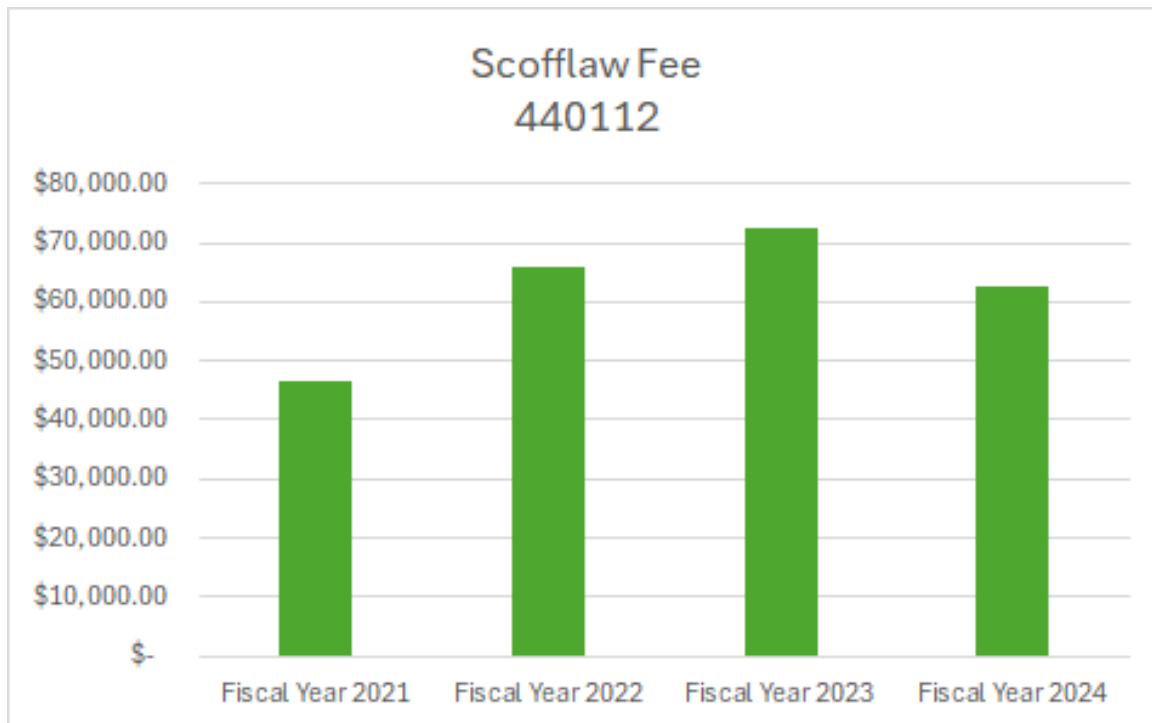
Responsible Department

County Tax Assessor-Collector

Description

This revenue is collected when a defendant pays fees and fines owed to the County in order to register a motor vehicle.

Fiscal Year 2021	\$46,482.28
Fiscal Year 2022	\$65,888.84
Fiscal Year 2023	\$72,664.60
Fiscal Year 2024	\$62,435.26



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County Attorney Fee

Object Code 440114

Revenue Source Court Fees

Legal Authorization

Texas Code of Criminal Procedure, Article 102.008(a)

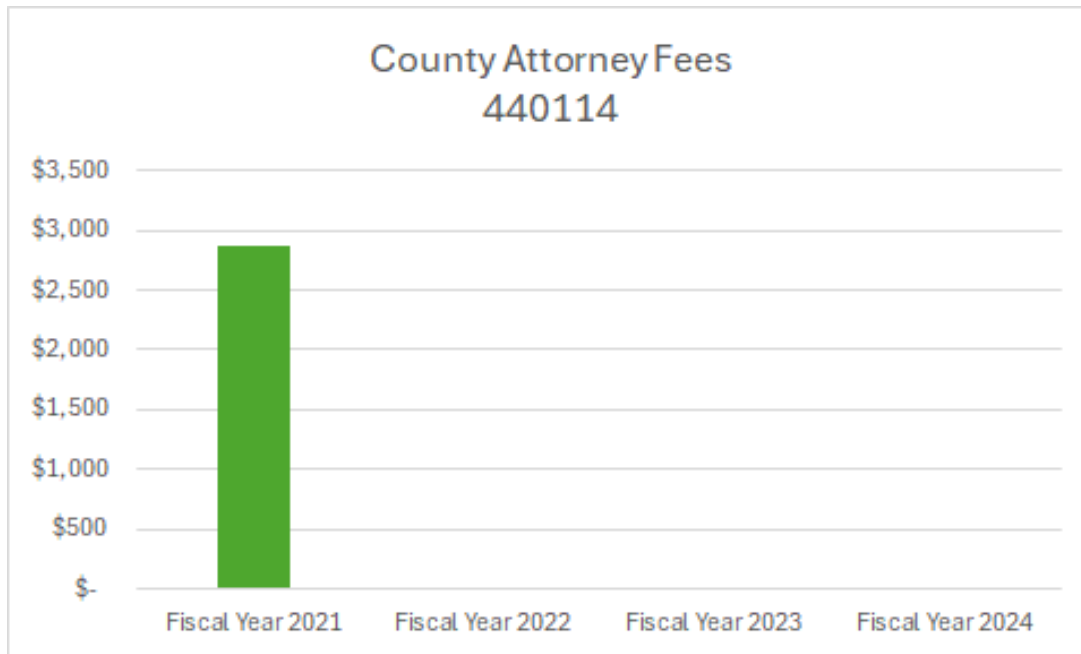
Responsible Department

District/County Clerk

Description

A defendant convicted of a misdemeanor or a gambling offense shall pay a fee of \$25 for the trying of the case by the district or county attorney.

Fiscal Year 2021	\$	2,875
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



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Collection Fee

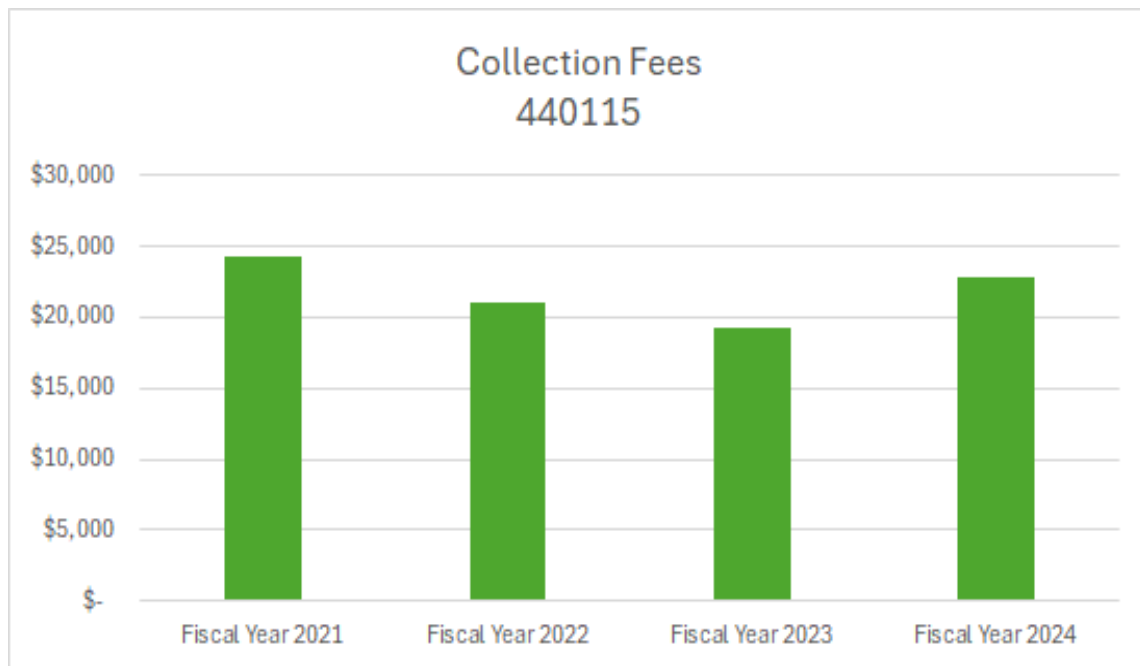
Object Code 440115 Revenue Source Partial Payment of Court Fees

Legal Authorization Texas Government Code Chapter 103 section 24

Responsible Department Financial Recovery Department

Description An administrative fees for collection of fines, fees, restitution, or other court cost not to exceed \$2 per transaction.

Fiscal Year 2021	\$	24,360
Fiscal Year 2022	\$	20,972
Fiscal Year 2023	\$	19,235
Fiscal Year 2024	\$	22,864



Waiver Speedy Trial- Code 54.745

Object Code 440116 Revenue source Defendants

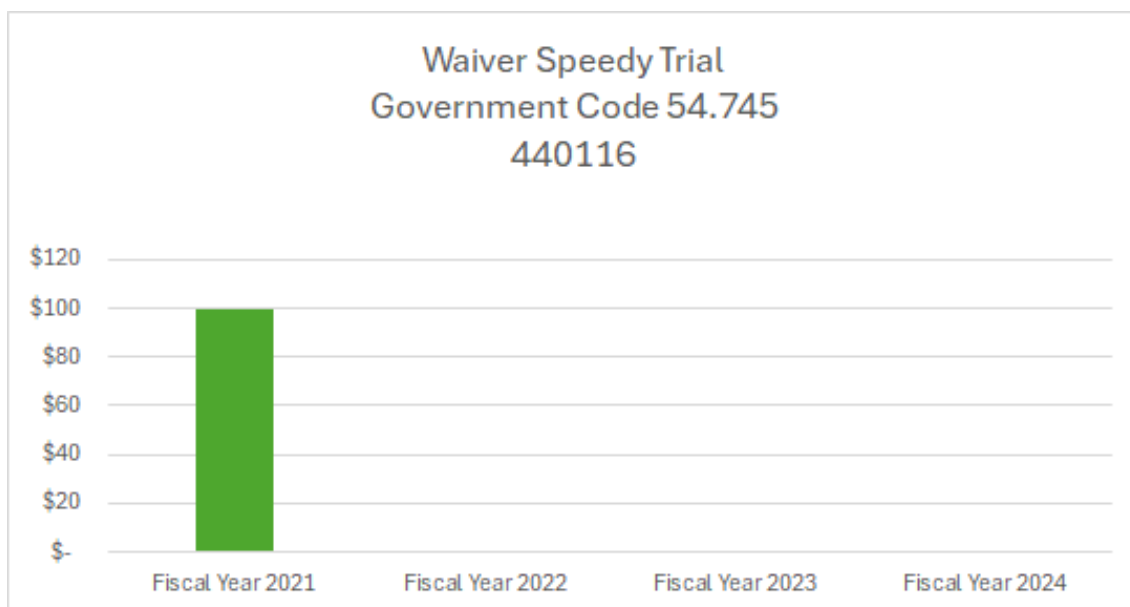
Legal Authorization Texas Government Code Sec 54.745

Responsible Department Community Supervision and Corrections Department

Description

As a condition for a defendant to enter any pretrial diversion program, including a behavioral modification program, a health care program, a specialty court program, or the functional equivalent that may be operated in El Paso County by El Paso County, Emergence Health Network, the City of El Paso, the West Texas Regional Adult Probation Department, a community partner approved by the council of judges, or a county or district attorney of El Paso County, a defendant must file in the court in which the charges are pending a sworn waiver of speedy trial motion requesting the court to approve without a hearing defendant's waiver of his speedy trial rights under the constitution and other law. If the court approves the waiver, the defendant is eligible for consideration for acceptance into a pretrial diversion program or equivalent program.

Fiscal Year 2021	\$	100
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



Jury Reimbursement Fee 1.1.20

Object Code 440117 Revenue source Court Costs

Legal Authorization Texas Government Code Sec 51.605

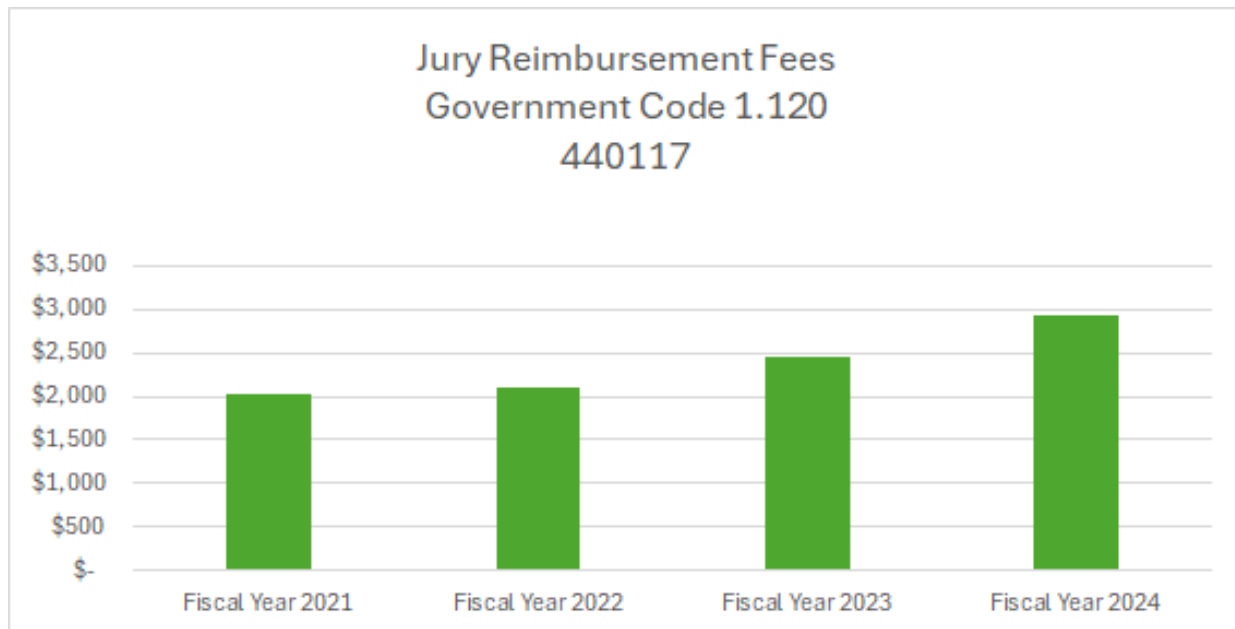
Responsible Department County/District Courts

Description Sec. 51.604. JURY FEE. (a)The district clerk shall collect a \$40 jury fee for each civil case in which a person applies for a jury trial. The clerk of a county court or statutory county court shall collect a \$40 jury fee for each civil case in which a person applies for a jury trial. The clerk shall note the payment of the fee on the court's docket.

(b) The fee required by this section must be paid by the person applying for a jury trial not later than the 10th day before the jury trial is scheduled to begin.

(c) The fee required by this section includes the jury fee required by Rule 216, Texas Rules of Civil Procedure, and any other jury fee allowed by law or rule.

Fiscal Year 2021	\$ 2,036
Fiscal Year 2022	\$ 2,096
Fiscal Year 2023	\$ 2,455
Fiscal Year 2024	\$ 2,928



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Court Facilities Fees

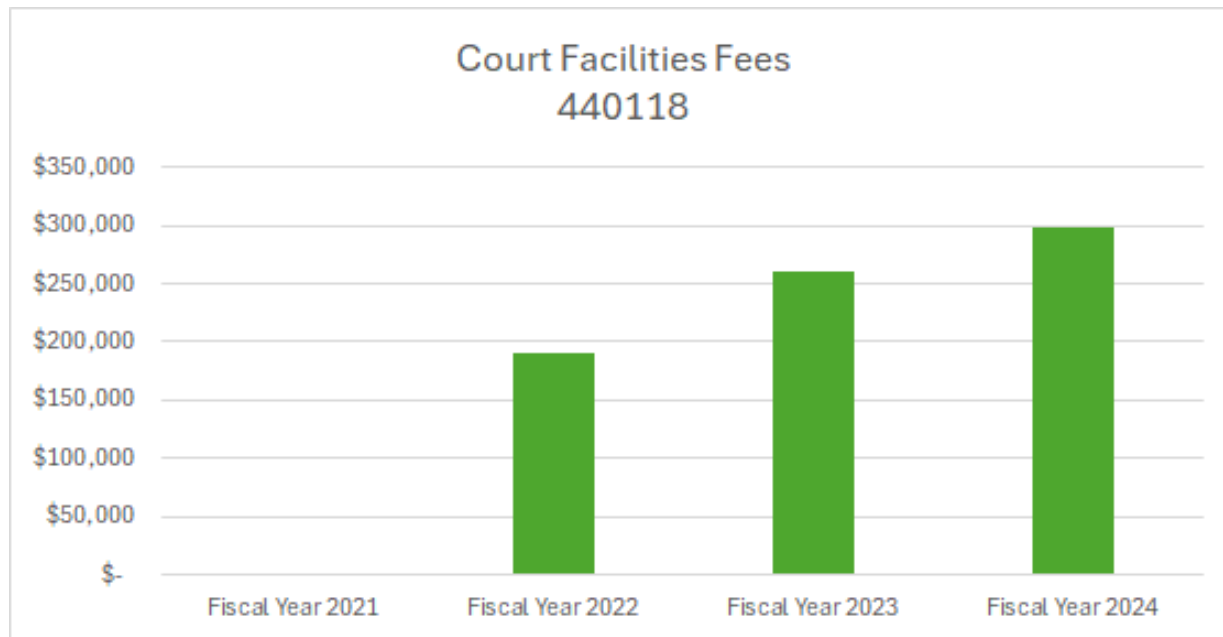
Object Code 440118 Revenue source Court Costs

Legal Authorization Local Government Code, Section 135.152

Responsible Department County/District Courts

Description Percentage, not less than: 9.897% of \$213 local consolidated civil fee on filing of any new civil case, except a probate, guardianships, or mental health case; 8.9686% of \$223 local consolidated civil fee on filing of any new probate, guardianship or mental health case. Set by Senate Bill 41.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	189,830
Fiscal Year 2023	\$	260,451
Fiscal Year 2024	\$	297,640



Language Access Fees

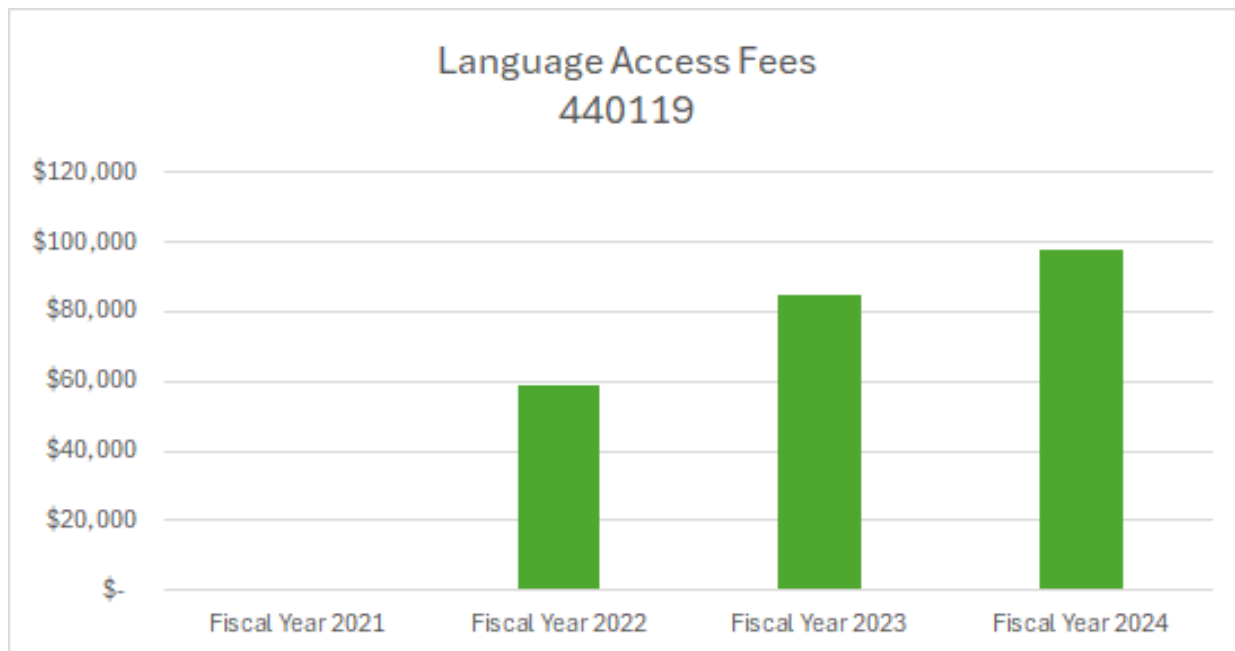
Object Code 440119 Revenue source Court Costs

Legal Authorization Texas Government Code Sec 135.101

Responsible Department County/District/Justice Courts

Description Percentage, not less than: 1.4085% of \$213 local consolidated civil fee on filing of any new civil case, except a probate, guardianships, or mental health case; 1.3453% of \$223 local consolidated civil fee on filing of any new probate, guardianship or mental health case; 9.0909% of \$33 local consolidated civil filing fees for justice court. Set by Senate Bill 41.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ 59,059
Fiscal Year 2023	\$ 85,076
Fiscal Year 2024	\$ 97,658



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Sheriff's Service Fees

Object Code 440120 Revenue Source Sheriff's service

Legal Authorization Grant Reimbursement

Responsible Department Sheriff's Department

Description The services provided by the Sheriff's office is reimbursed through a granting agency.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	1,709



Justice of the Peace Administration Fee

Object Code 440125

Revenue Source Court Fees

Legal Authorization

Texas Local Government Code, section 118.121

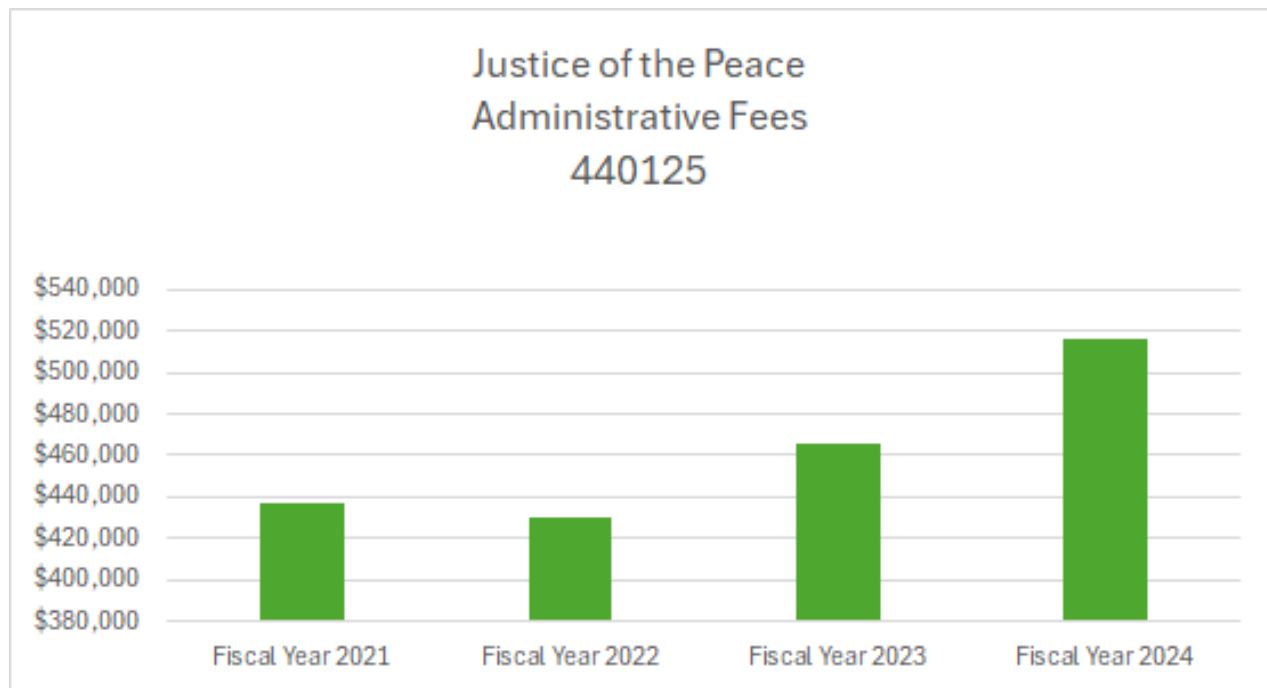
Responsible Department

Justice of the Peace

Description

Each Justice of the Peace shall collect fees for each of the following services; JP fees, small claims court, transcript, abstract of judgement, execution, order of sales, writ of restitution or other writ process.

Fiscal Year 2021	\$ 437,247
Fiscal Year 2022	\$ 430,546
Fiscal Year 2023	\$ 465,421
Fiscal Year 2024	\$ 515,874



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Justice of the Peace 1 Administration

Object Code 440126 Revenue Source Court Fees

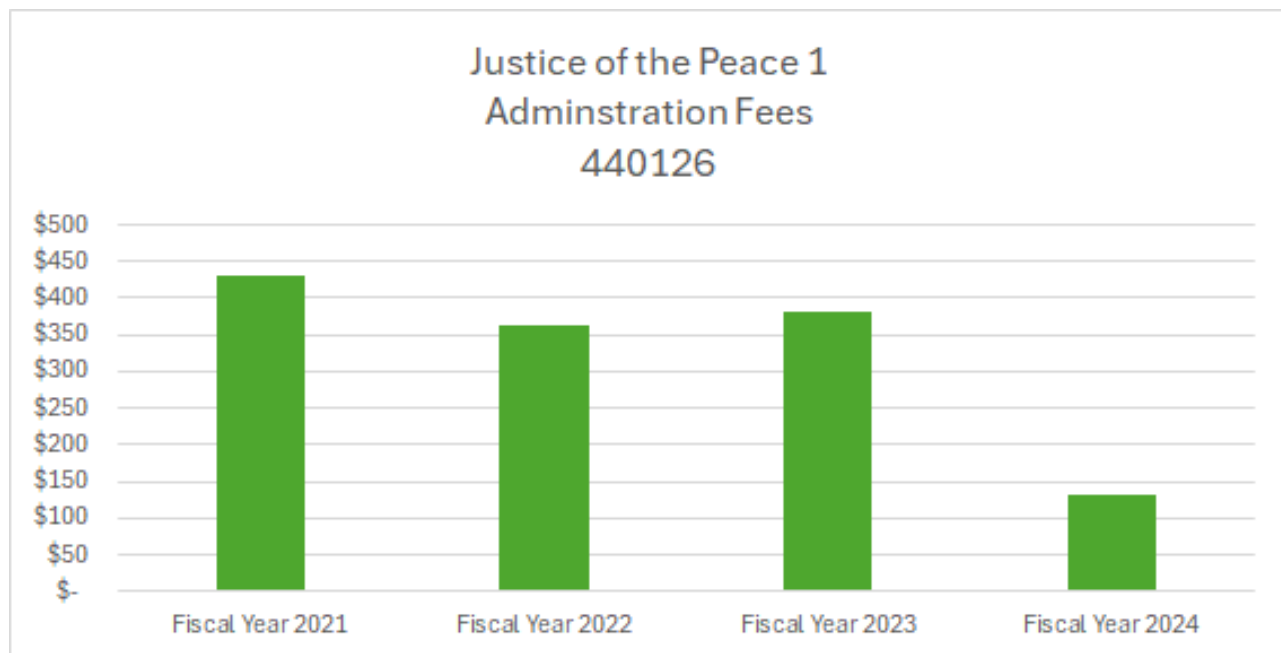
Legal Authorization Texas Code of Criminal Procedure Chapter 102 article 173

Responsible Department Justice of the Peace 1

Description The commissioners court of a county by order shall create a justice court technology fund. A defendant convicted of a misdemeanor offense in justice court shall pay a \$4 justice court technology fee as a cost of court for deposit in the fund.
(b) In this article, a person is considered convicted if:

(1) a sentence is imposed on the person; or
(2) the court defers final disposition of the person's case.

Fiscal Year 2021	\$	431
Fiscal Year 2022	\$	363
Fiscal Year 2023	\$	381
Fiscal Year 2024	\$	132



Justice of the Peace 2 Administration

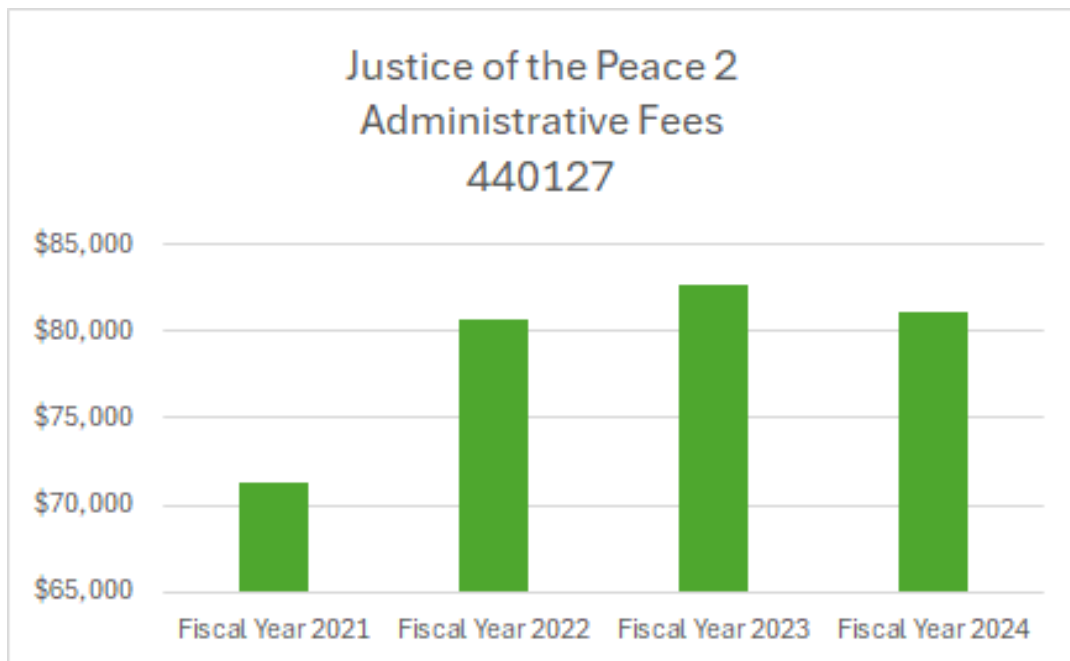
Object Code 440127	Revenue Source Court Fees
Legal Authorization	Texas Code of Criminal Procedure Chapter 102 article 173
Responsible Department	Justice of the Peace 2

Description The commissioners court of a county by order shall create a justice court technology fund. A defendant convicted of a misdemeanor offense in justice court shall pay a \$4 justice court technology fee as a cost of court for deposit in the fund. (b) In this article, a person is considered convicted if:

(1) a sentence is imposed on the person; or

(2) the court defers final disposition of the person's case.

Fiscal Year 2021	\$	71,342
Fiscal Year 2022	\$	80,736
Fiscal Year 2023	\$	82,645
Fiscal Year 2024	\$	81,140



Justice of the Peace 3 Administration

Object Code 440128

Revenue Source Court Fees

Legal Authorization

Texas Code of Criminal Procedure Chapter 102 article 173

Responsible Department

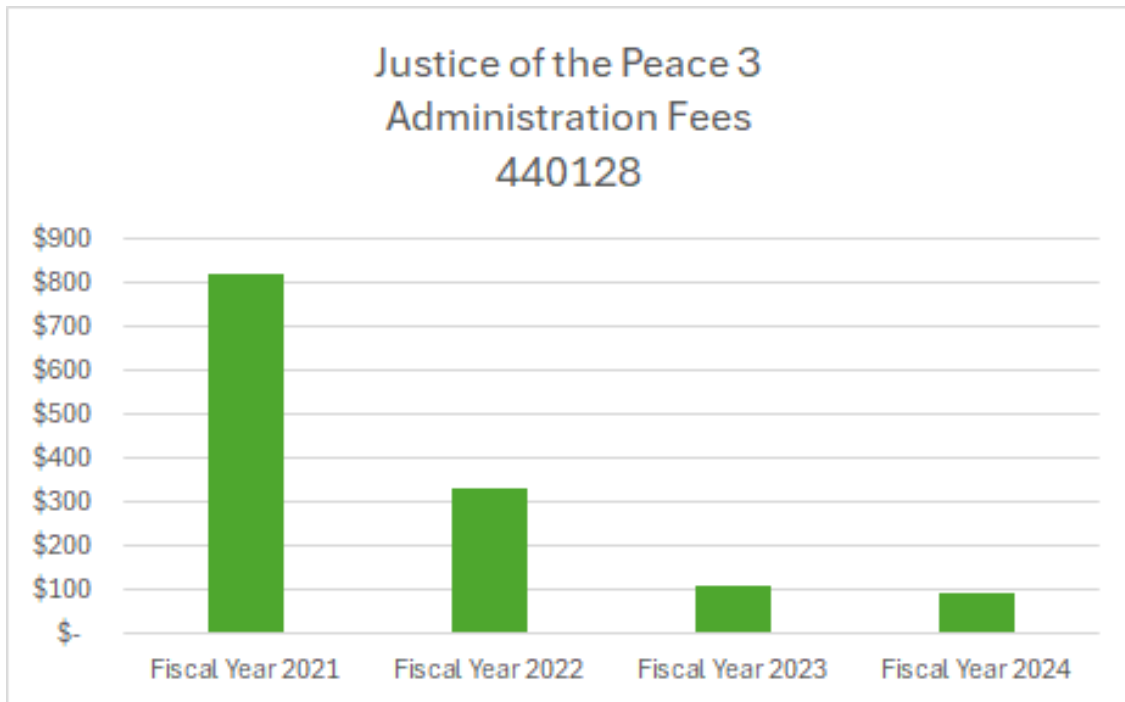
Justice of the Peace 3

Description

The commissioners court of a county by order shall create a justice court technology fund. A defendant convicted of a misdemeanor offense in justice court shall pay a \$4 justice court technology fee as a cost of court for deposit in the fund. (b) In this article, a person is considered convicted if:

- (1) a sentence is imposed on the person; or
- (2) the court defers final disposition of the person's case.

Fiscal Year 2021	\$ 822
Fiscal Year 2022	\$ 332
Fiscal Year 2023	\$ 109
Fiscal Year 2024	\$ 92



Justice of the Peace 4 Administration

Object Code 440129

Revenue Source Court Fees

Legal Authorization

Texas Code of Criminal Procedure Chapter 102 article 173

Responsible Department

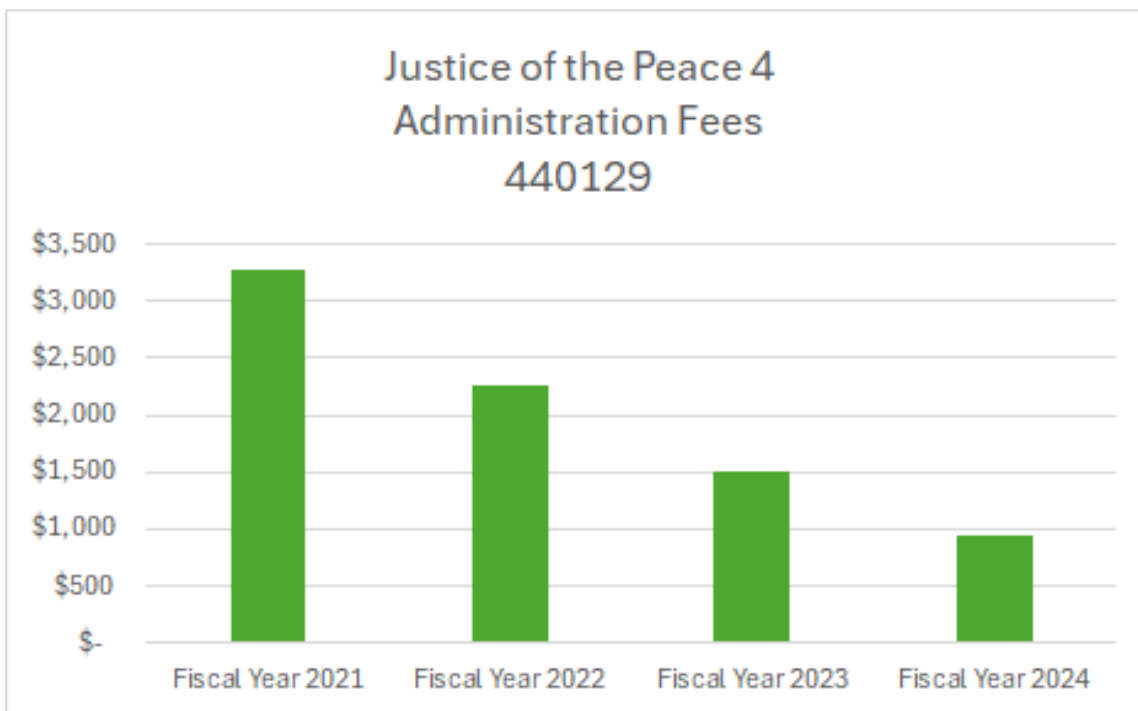
Justice of the Peace 4

Description

The commissioners court of a county by order shall create a justice court technology fund. A defendant convicted of a misdemeanor offense in justice court shall pay a \$4 justice court technology fee as a cost of court for deposit in the fund. (b) In this article, a person is considered convicted if:

- (1) a sentence is imposed on the person; or
- (2) the court defers final disposition of the person's case.

Fiscal Year 2021	\$	3,267
Fiscal Year 2022	\$	2,255
Fiscal Year 2023	\$	1,504
Fiscal Year 2024	\$	944



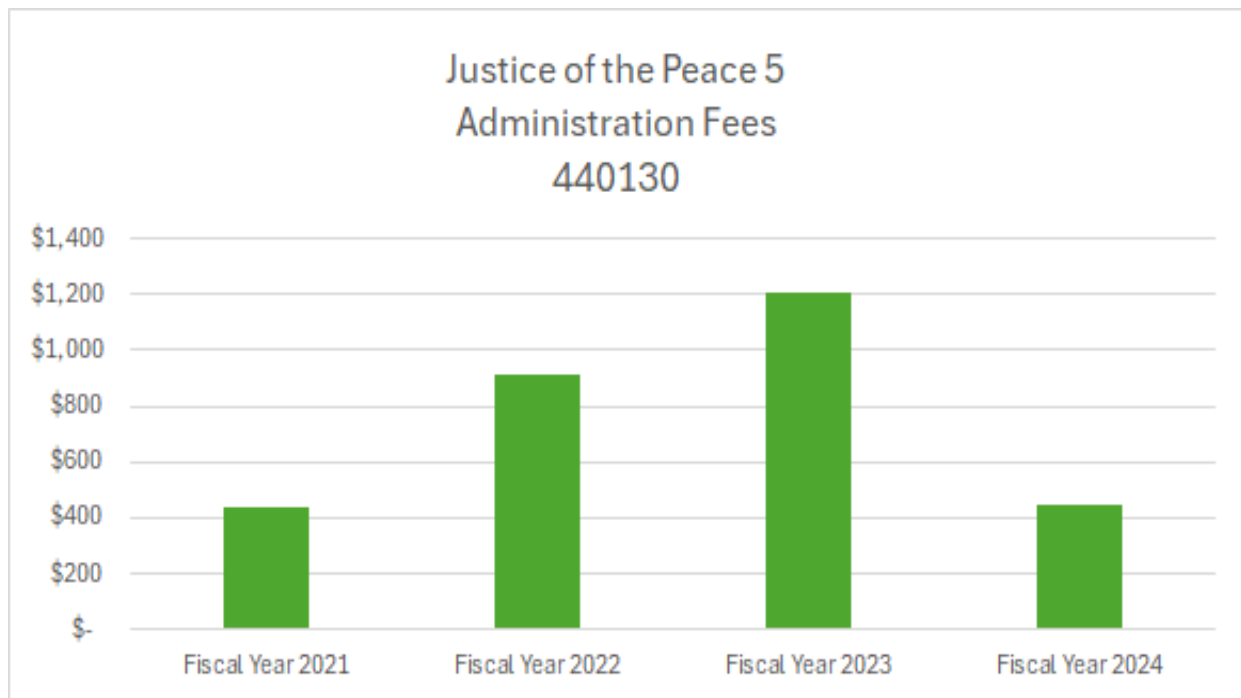
Justice of the Peace 5 Administration Fee

Object Code 440130	Revenue Source Court Fees
Legal Authorization	Texas Code of Criminal Procedure Chapter 102 article 173
Responsible Department	Justice of the Peace 5

Description The commissioners court of a county by order shall create a justice court technology fund. A defendant convicted of a misdemeanor offense in justice court shall pay a \$4 justice court technology fee as a cost of court for deposit in the fund. (b) In this article, a person is considered convicted if:

- (1) a sentence is imposed on the person; or
- (2) the court defers final disposition of the person's case.

Fiscal Year 2021	\$	439
Fiscal Year 2022	\$	915
Fiscal Year 2023	\$	1,206
Fiscal Year 2024	\$	450



Justice of the Peace 6 Administration Fee

Object Code 440131

Revenue Source Court Fees

Legal Authorization

Texas Code of Criminal Procedure Chapter 102 article 173

Responsible Department

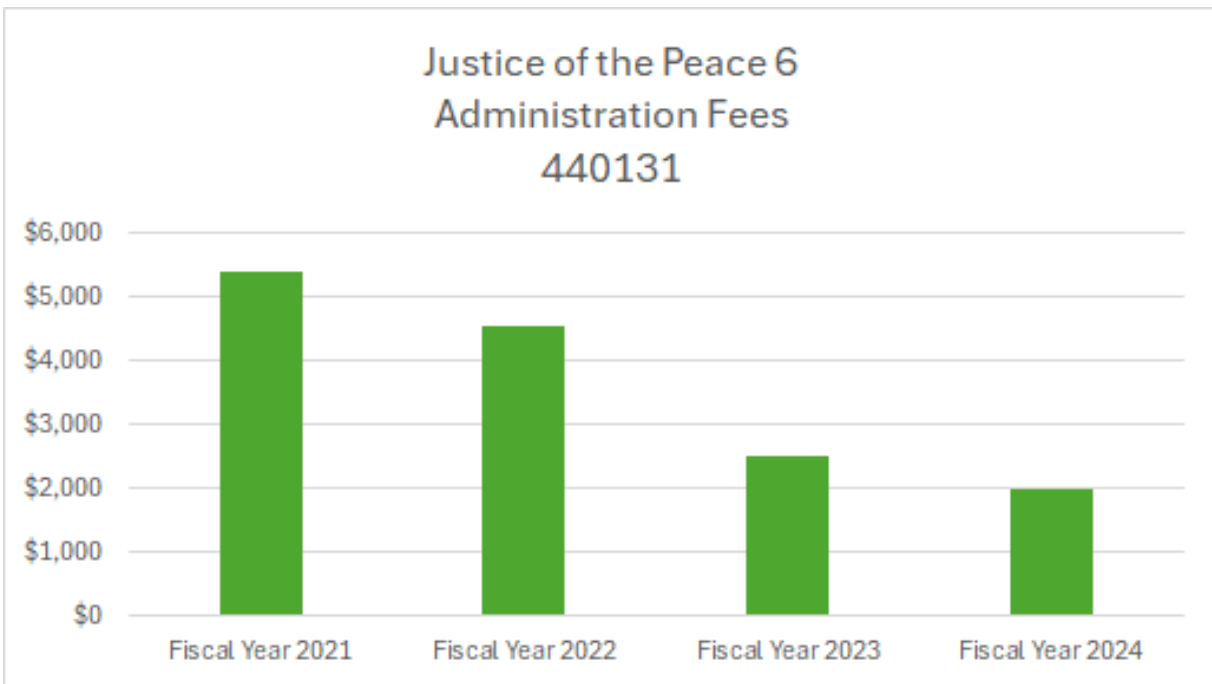
Justice of the Peace 6

Description

The commissioners court of a county by order shall create a justice court technology fund. A defendant convicted of a misdemeanor offense in justice court shall pay a \$4 justice court technology fee as a cost of court for deposit in the fund. (b) In this article, a person is considered convicted if:

- (1) a sentence is imposed on the person; or
- (2) the court defers final disposition of the person's case.

Fiscal Year 2021	\$5,406
Fiscal Year 2022	\$4,549
Fiscal Year 2023	\$2,518
Fiscal Year 2024	\$1,996



Justice of the Peace 6-2 Administration Fee

Object Code 440132

Revenue Source Court Fees

Legal Authorization

Texas Code of Criminal Procedure Chapter 102 article 173

Responsible Department

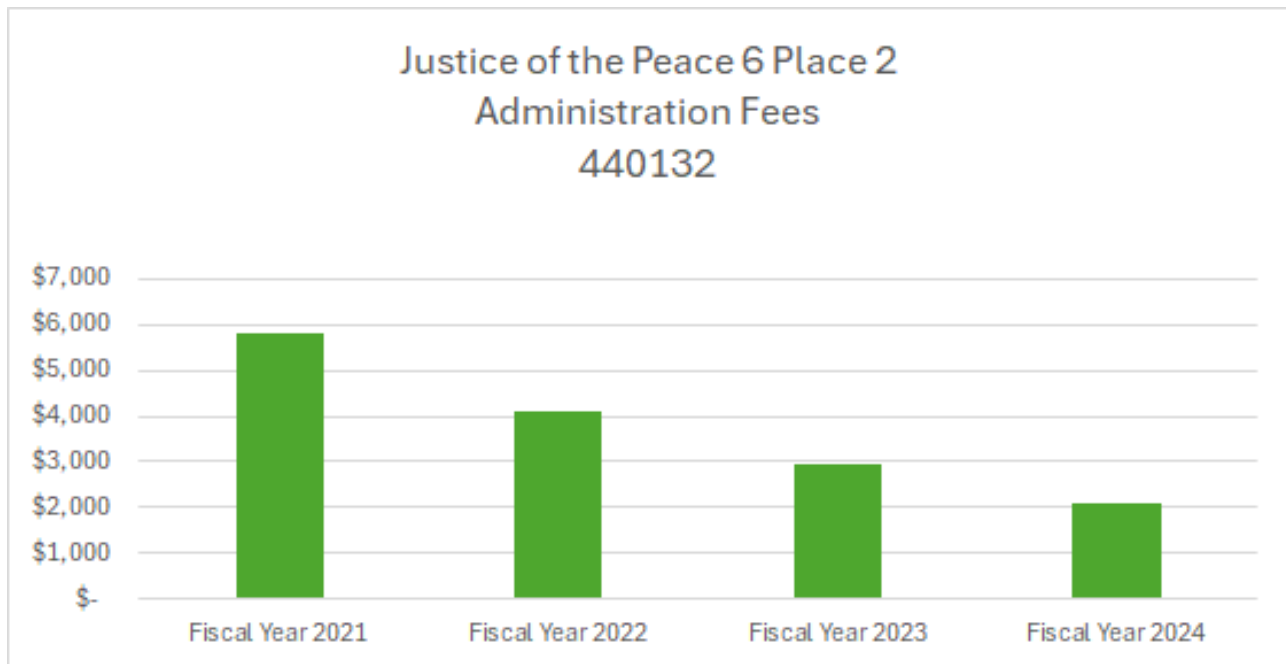
Justice of the Peace 6-2

Description

The commissioners court of a county by order shall create a justice court technology fund. A defendant convicted of a misdemeanor offense in justice court shall pay a \$4 justice court technology fee as a cost of court for deposit in the fund. (b) In this article, a person is considered convicted if:

- (1) a sentence is imposed on the person; or
- (2) the court defers final disposition of the person's case.

Fiscal Year 2021	\$ 5,804
Fiscal Year 2022	\$ 4,104
Fiscal Year 2023	\$ 2,971
Fiscal Year 2024	\$ 2,104



Justice of the Peace 7 Administration Fee

Object Code 440133

Revenue Source Court Fees

Legal Authorization

Texas Code of Criminal Procedure Chapter 102 article 173

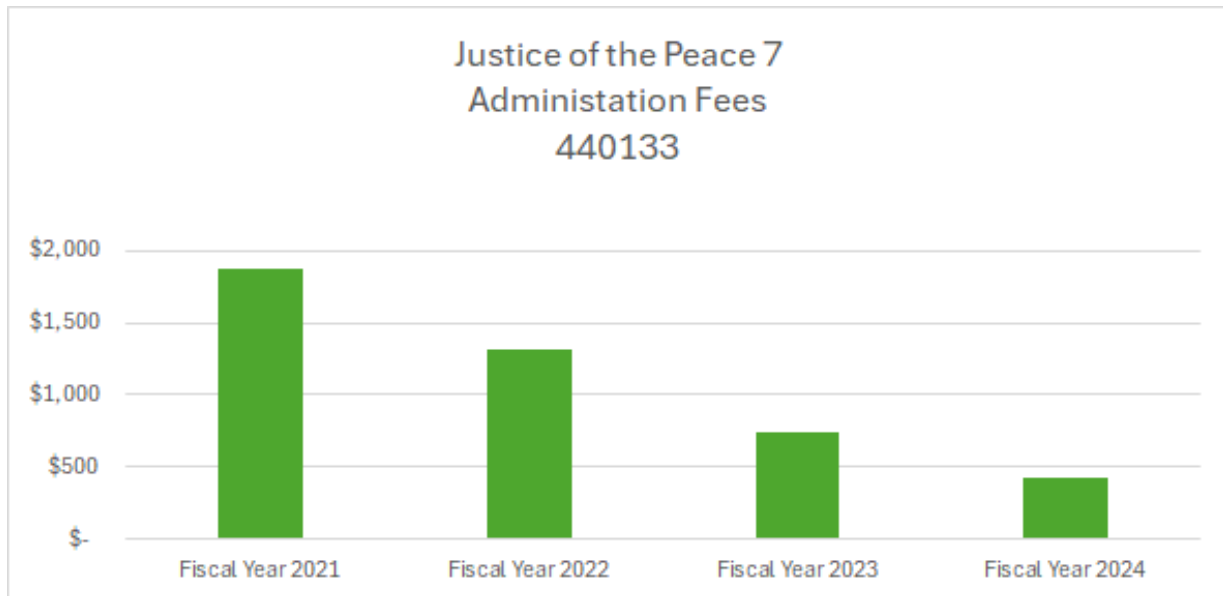
Responsible Department

Justice of the Peace 7

Description

The commissioners court of a county by order shall create a justice court technology fund. A defendant convicted of a misdemeanor offense in justice court shall pay a \$4 justice court technology fee as a cost of court for deposit in the fund. (b) In this article, a person is considered convicted if:
(1) a sentence is imposed on the person; or
(2) the court defers final disposition of the person's case.

Fiscal Year 2021	\$	1,873
Fiscal Year 2022	\$	1,319
Fiscal Year 2023	\$	746
Fiscal Year 2024	\$	422



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Video Court Cost Fee

Object Code 440134

Revenue Source Court Fees

Legal Authorization

Texas Code of Criminal Procedure Chapter 102 article 0045

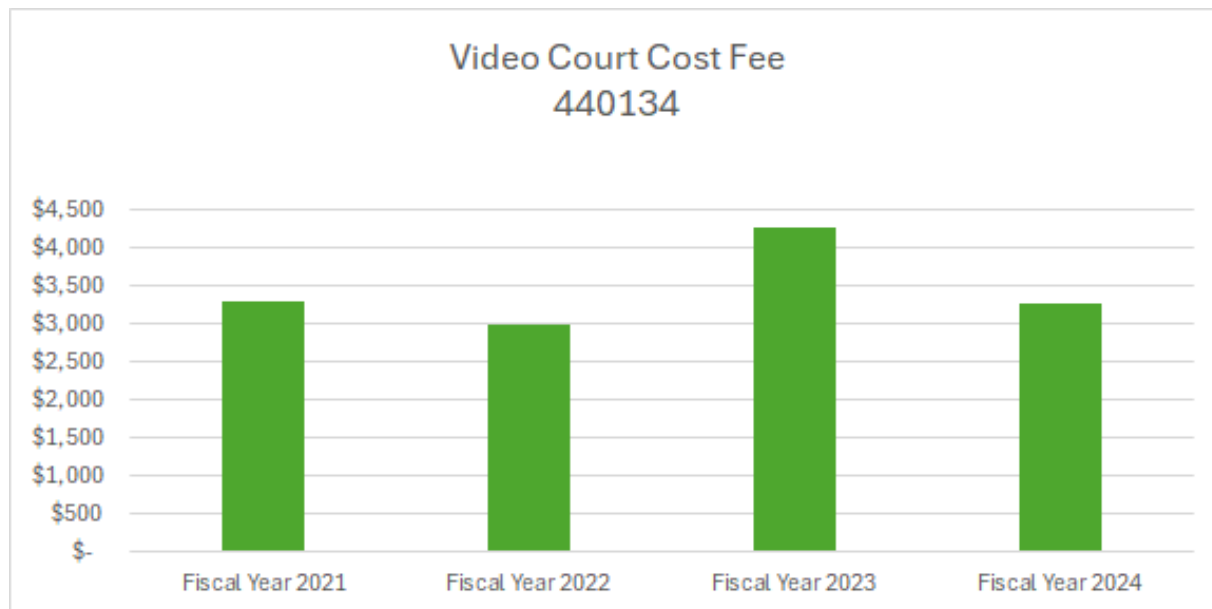
Responsible Department

District/County Courts

Description

The \$4 fee is must be assessed upon conviction (including deferred adjudication) if a law enforcement agency visually recorded the defendant with an electronic device.

Fiscal Year 2021	\$	3,287
Fiscal Year 2022	\$	2,995
Fiscal Year 2023	\$	4,270
Fiscal Year 2024	\$	3,260



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Constable Fee

Object Code 440150

Revenue Source Service Fees

Legal Authorization

Texas Local Government Code, 118.131

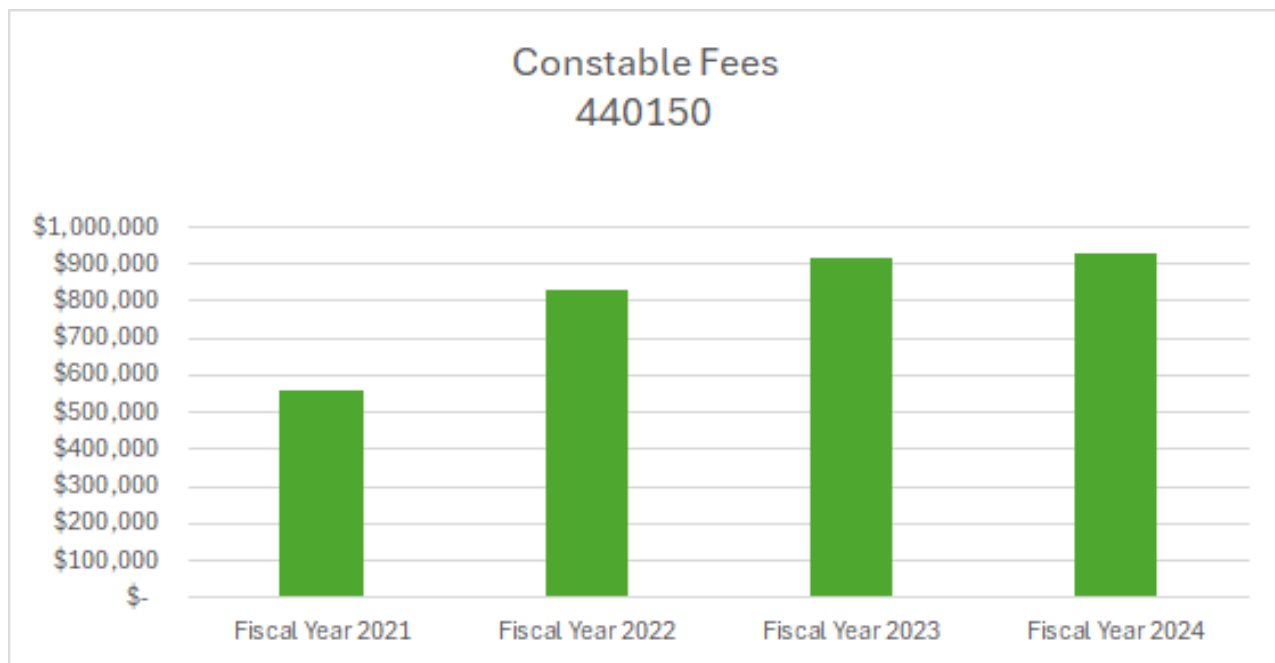
Responsible Department

District/County Courts

Description

These fees are charged for services provided by the office of the Sheriff and are set by Commissioner's Court.

Fiscal Year 2021	\$	558,681
Fiscal Year 2022	\$	831,425
Fiscal Year 2023	\$	914,228
Fiscal Year 2024	\$	926,784



Veterans Court Fee

Object Code 440161

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code, Chapter F, Section 118.131

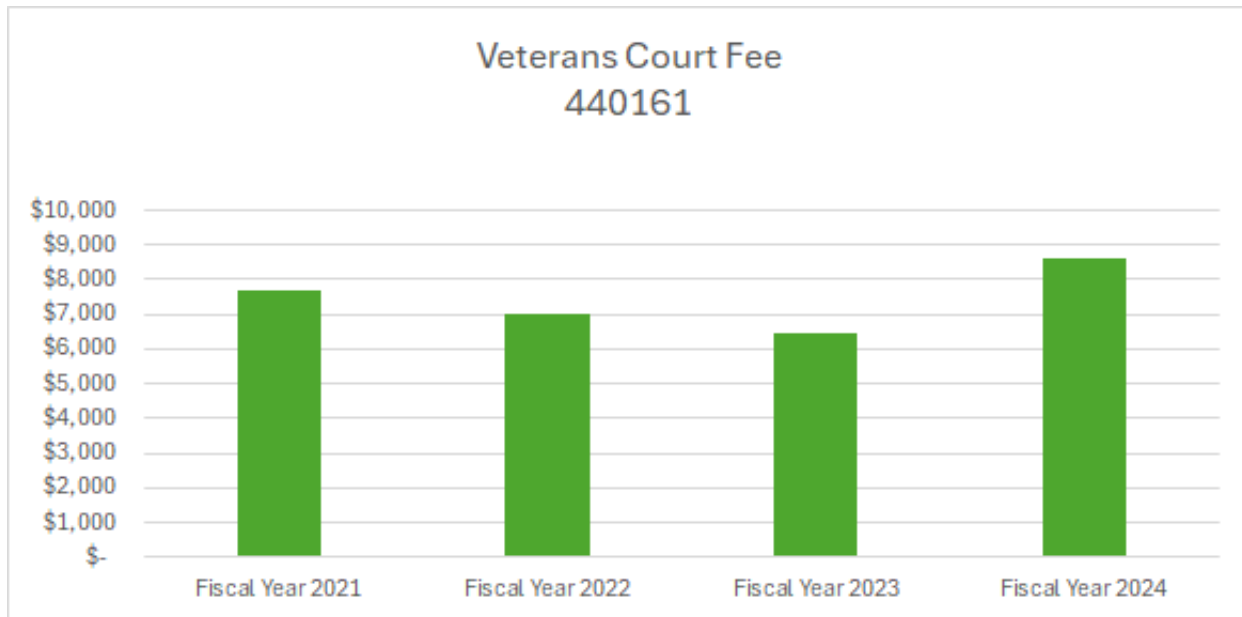
Responsible Department

District/County Clerks

Description

Sec. 124.005. FEES. (a) A veterans treatment court program established under this chapter may collect from a participant in the program: (1) a reasonable program fee not to exceed \$1,000; and (2) a testing, counseling, and treatment fee in an amount necessary to cover the costs of any testing, counseling, or treatment performed or provided under the program. (b) Fees collected under this section may be paid on a periodic basis or on a deferred payment schedule at the discretion of the judge, magistrate, or coordinator. The fees must be: (1) based on the participant's ability to pay; and (2) used only for purposes specific to the program.

Fiscal Year 2021	\$ 7,667
Fiscal Year 2022	\$ 7,040
Fiscal Year 2023	\$ 6,437
Fiscal Year 2024	\$ 8,598



Jury Fee

Object Code 440162

Revenue Source Court Costs

Legal Authorization

Texas Code of Criminal Procedure, section 102.004

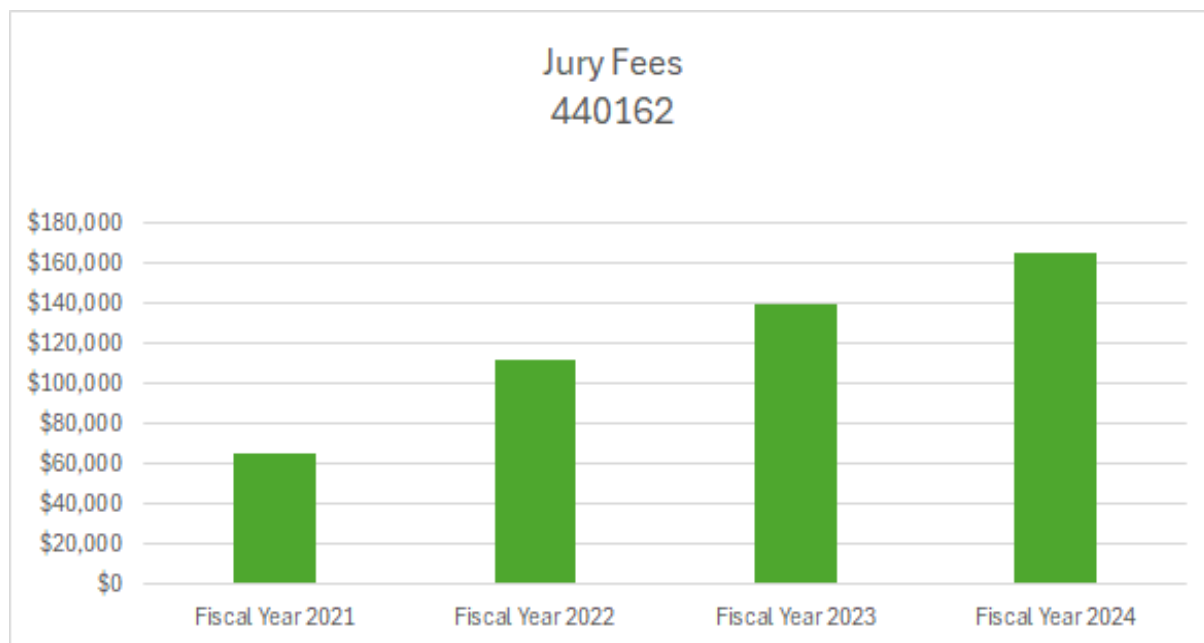
Responsible Department

District/County Clerks

Description

(a) A defendant convicted by a jury in a trial before a justice or municipal court shall pay a jury fee of \$3. A defendant in a justice or municipal court who requests a trial by jury and who withdraws the request not earlier than 24 hours before the time of trial shall pay a jury fee of \$3, if the defendant is convicted of the offense or final disposition of the defendant's case is deferred. A defendant convicted by a jury in a county court, a county court at law, or a district court shall pay a jury fee of \$40. (b) If two or more defendants are tried jointly in a justice or municipal court, only one jury fee of \$3 may be imposed under this article. If the defendants sever and are tried separately, each defendant convicted shall pay a jury fee. (c) In this article, "conviction" has the meaning assigned by Section 133.101, Local Government Code.

Fiscal Year 2021	\$65,460
Fiscal Year 2022	\$111,854
Fiscal Year 2023	\$139,012
Fiscal Year 2024	\$165,053



Law Library Fee

Object Code 440163

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code Section 323.023

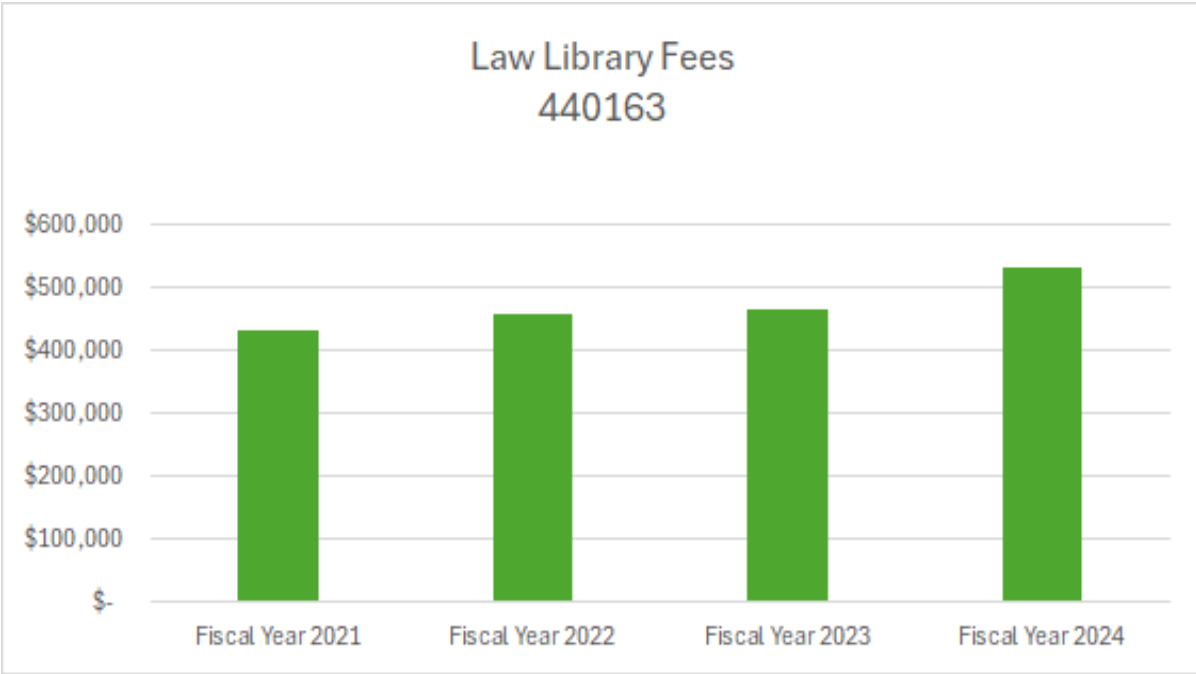
Responsible Department

District/County Clerks

Description

This fee collected for each civil case filed in a county or district court, except suits for delinquent taxes. This fee is set by Commissioners Court and may not exceed \$35.00

Fiscal Year 2021	\$ 431,740
Fiscal Year 2022	\$ 456,187
Fiscal Year 2023	\$ 466,842
Fiscal Year 2024	\$ 529,845



Alternative Dispute Resolution

Object Code 440164

Revenue Source Court Costs

Legal Authorization

Local Government Code Section 135.157

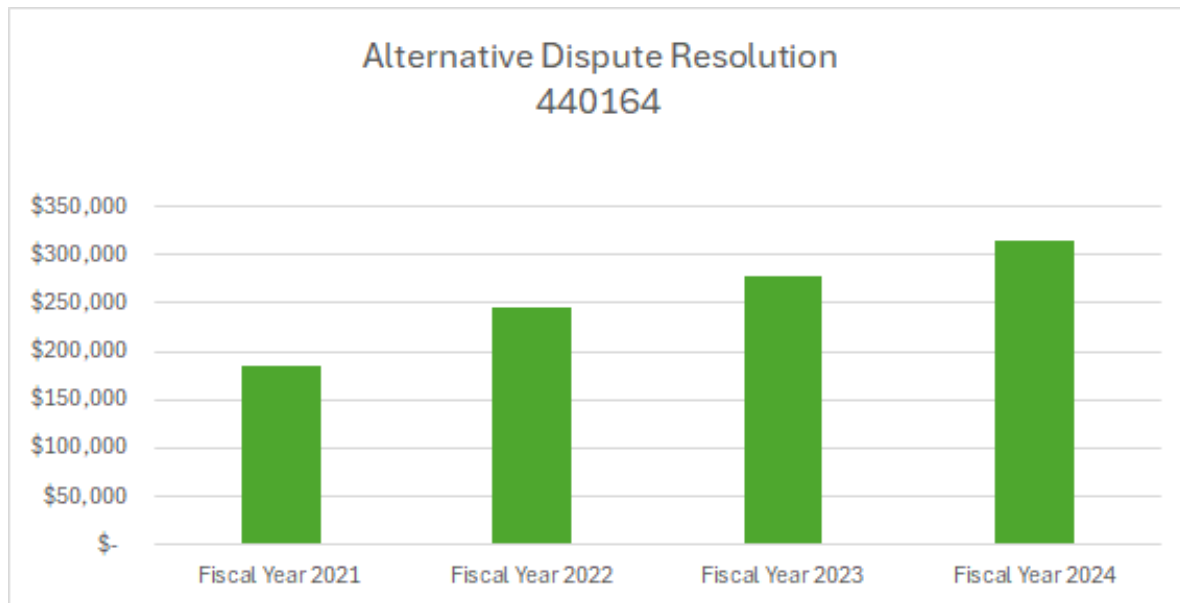
Responsible Department

District/County Clerks

Description

Percentage not less than: 7.0423% of \$213 local consolidated civil fee on filing of any new civil case, except a probate, guardianship, or mental health case; 6.7265% of \$223 local consolidated civil fee on filing of any new probate, guardianship, or mental health case; 15.1515% of of \$33 local consolidated civil filing fee for justice court.

Fiscal Year 2021	\$	184,976
Fiscal Year 2022	\$	246,438
Fiscal Year 2023	\$	276,716
Fiscal Year 2024	\$	314,699



Probate Court Fees

Object Code 440165

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code sections 118.055 and 118.064

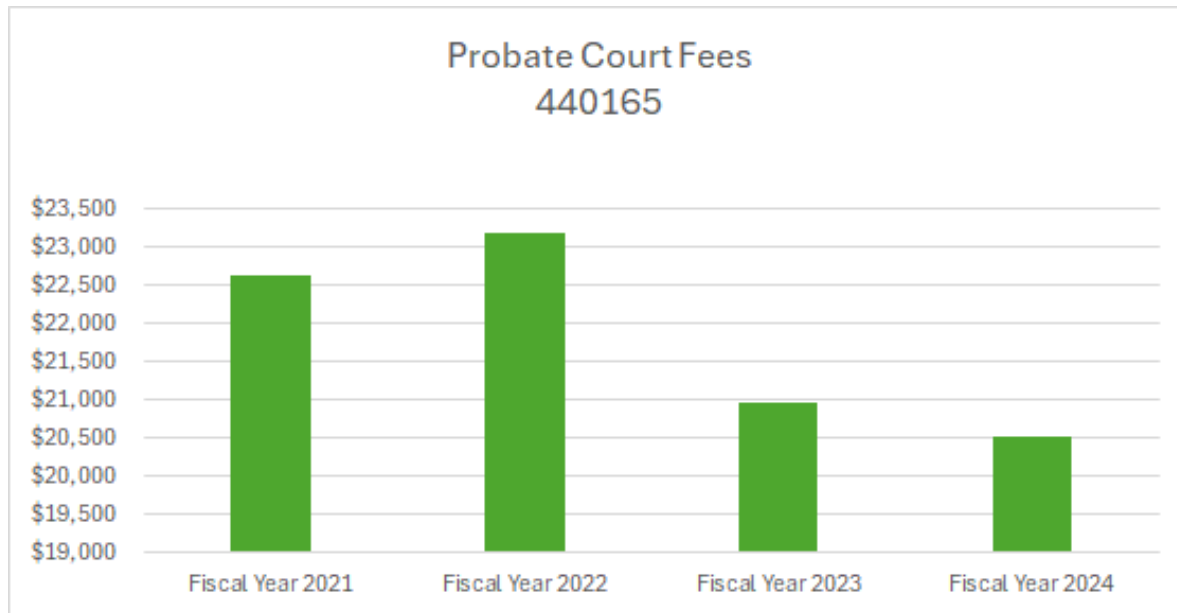
Responsible Department

County Clerk

Description

These fees are collected by the County Clerk's Office for all clerical duties in connection with the probate courts.

Fiscal Year 2021	\$	22,637
Fiscal Year 2022	\$	23,182
Fiscal Year 2023	\$	20,960
Fiscal Year 2024	\$	20,515



Court Reporter Fees

Object Code 440167

Revenue Source Court Costs

Legal Authorization

Texas Government Code Chapter 51.601

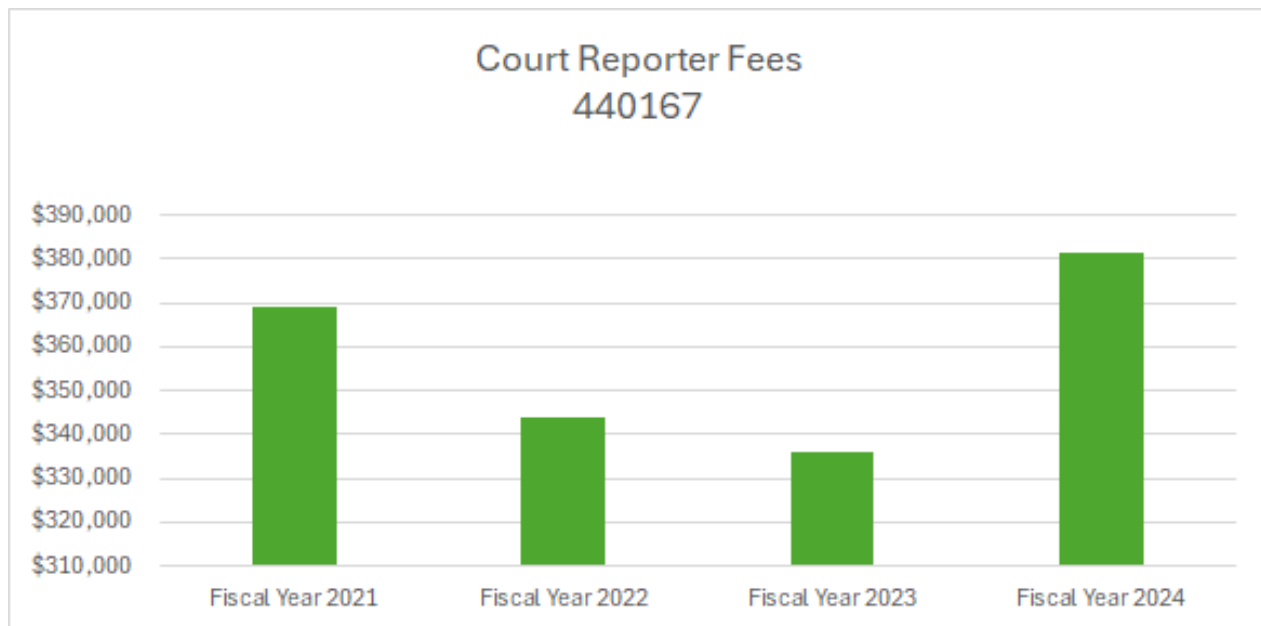
Responsible Department

District/County Clerk

Description

(a) The clerk of each court that has an official court reporter shall collect a court reporter service fee of \$15 as a court cost in each civil case filed with the clerk to maintain a court reporter who is available or assignment in the court. (a-1) Notwithstanding Subsection (a), the clerk of each court that has an official court reporter and that serves a county located on the Texas-Mexico border that contains a municipality with a population of 500,000 or more shall collect a court reporter service fee of \$30 as a court cost in each civil case filed with the clerk to maintain a court reporter who is available for assignment in the court.

Fiscal Year 2021	\$	368,820
Fiscal Year 2022	\$	344,095
Fiscal Year 2023	\$	336,042
Fiscal Year 2024	\$	381,624



Special Probate Court Fees

Object Code 440168

Revenue Source Court Costs

Legal Authorization

Texas Government Code 51.704

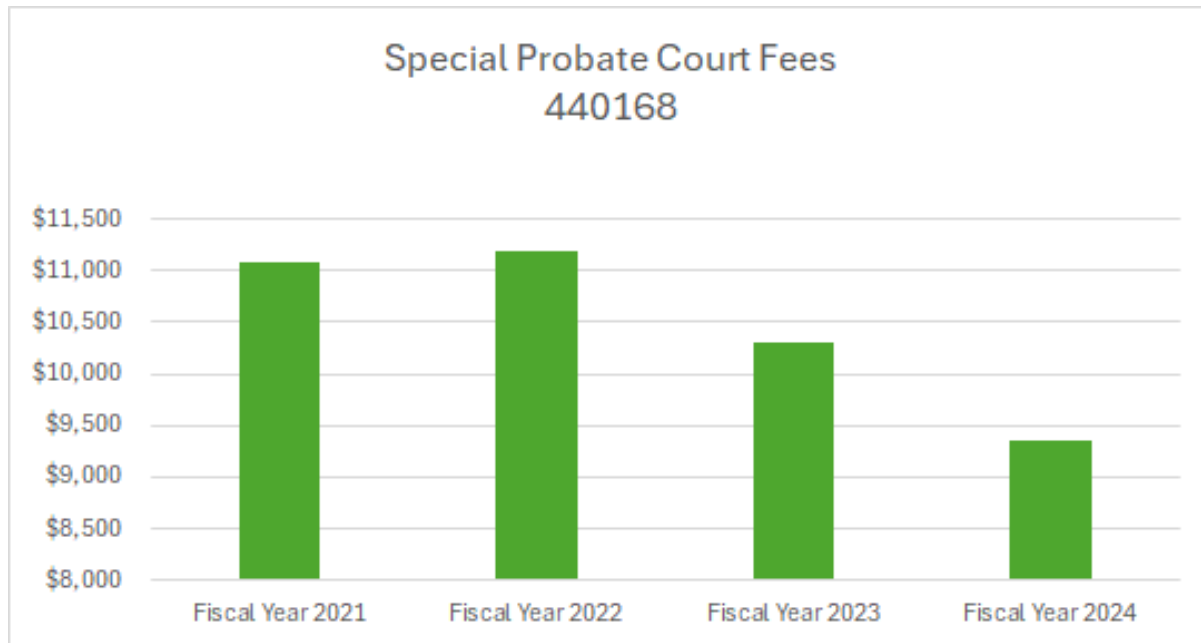
Responsible Department

County Clerk

Description

In each probate, guardianship, mental health, or civil case filed in a statutory probate court, except minors' applications for orders authorizing an abortion without parental notice (see Family Code, § 33.003(n)). The fee should not be assessed on adverse probate actions. The current fee is \$40.00

Fiscal Year 2021	\$	11,090
Fiscal Year 2022	\$	11,190
Fiscal Year 2023	\$	10,300
Fiscal Year 2024	\$	9,360



Child Safety Fees

Object Code 440169

Revenue Source Court Costs

Legal Authorization

Texas Code of Criminal Procedure, 102.014

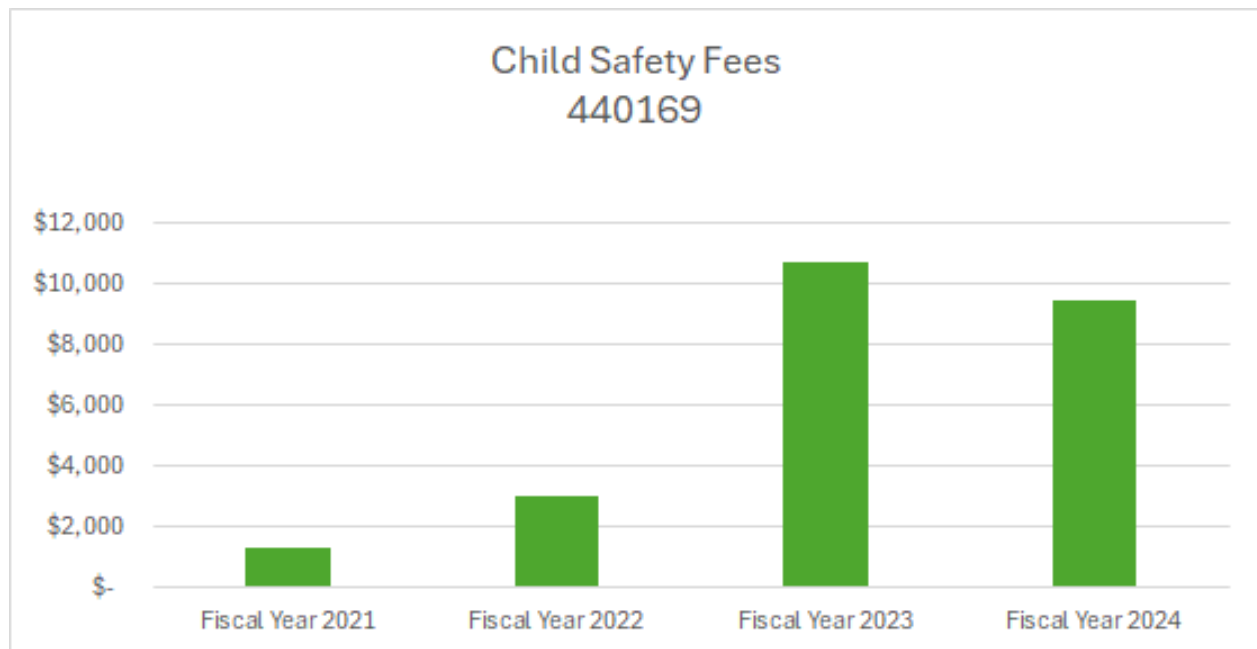
Responsible Department

Justice of the Peace

Description

\$20 for conviction of Education Code, Section 25.093 – Parent Contributing to Nonattendance; and \$20 for conviction of Education Code, Section 25.094 – Failure to Attend School.(Code of Criminal Procedure, Article 102.014(e) provides that a person is considered to have been convicted in a case if the person would be considered to have been convicted under Section 133.101, Local Government Code. Section 133.101 provides that a person is considered to have been convicted in a case if: (1) a judgment, a sentence, or both a judgment and a sentence are imposed on the person; (2) the person receives community supervision, deferred adjudication, or deferred disposition; or (3) the court defers final disposition of the case or imposition of the judgment and sentence.)

Fiscal Year 2021	\$	1,294
Fiscal Year 2022	\$	3,012
Fiscal Year 2023	\$	10,681
Fiscal Year 2024	\$	9,435



County Traffic Fees

Object Code 440170

Revenue Source Court Costs

Legal Authorization

Texas Transportation Code, Chapter 542.403

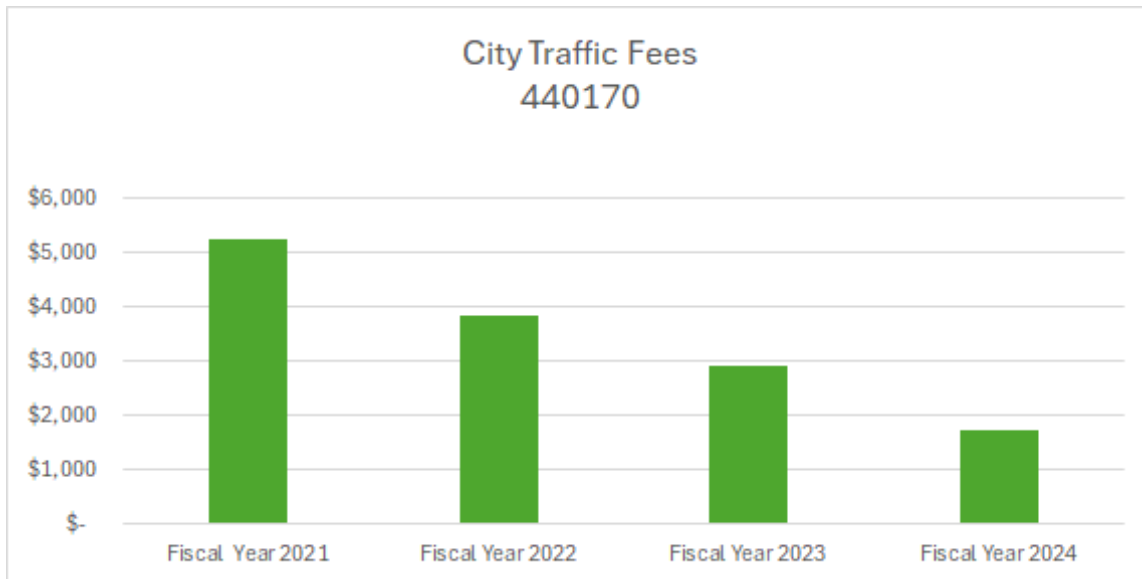
Responsible Department

Justice of the Peace

Description

This \$3.00 fee is paid in addition to other court costs for a misdemeanor traffic offense. The Justice of the Peace collects this fee.

Fiscal Year 2021	\$	5,247
Fiscal Year 2022	\$	3,841
Fiscal Year 2023	\$	2,912
Fiscal Year 2024	\$	1,727



Graffiti Eradication

Object Code 440171

Revenue Source Court Costs

Legal Authorization

Texas Code of Criminal Procedure, Chapter 102, section Art. 102.0171.

Responsible Department

District/County Clerks

Description

A defendant convicted of an offense under Section 28.08, Penal Code, in a county court, county court at law, or district court shall pay a \$50 juvenile delinquency prevention and graffiti eradication fee as a cost of court.

Courthouse Security

Object Code 440172

Revenue Source Court Costs

Legal Authorization

Criminal Code of Criminal Procedure Article 102.017(a)
Local Government Code 291.008

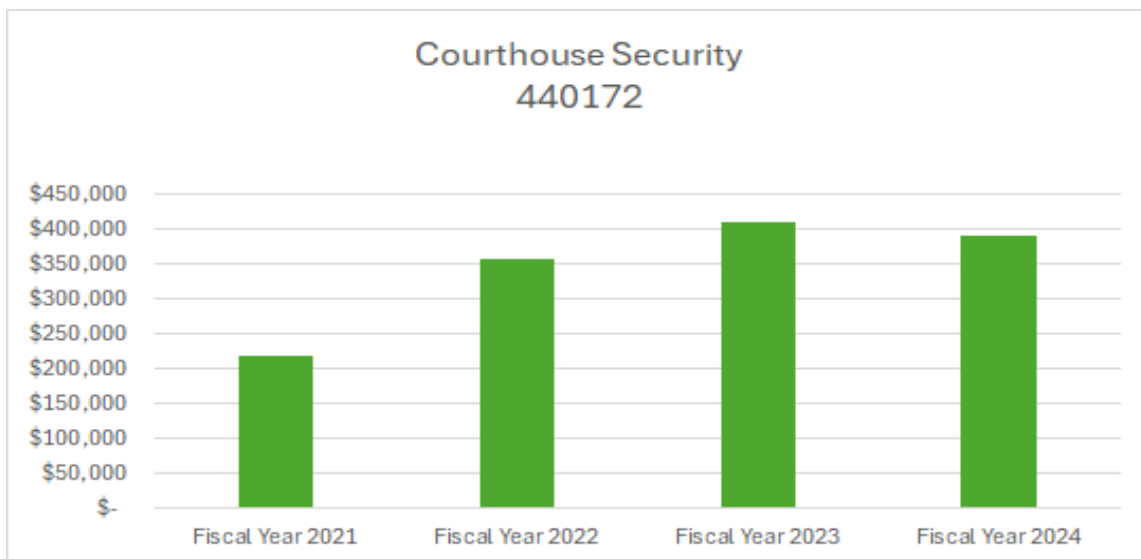
Responsible Department

District/County Clerks

Description

This fee is collected at the time of filing in each criminal and civil case filed in a county court, county court at law, or district court which shall be taxed as other costs. The Commissioners Court may set a fee not to exceed \$5.00. (a) All new civil suits filed in a county court or county court at law except minors' applications for orders authorizing an abortion without parental notice (see Family Code, § 33.003(n)), all new probate court actions, all garnishments after judgment, and all adverse probate actions. The statute does not list statutory probate courts, so this fee does not apply to new civil suits filed in a statutory probate court. See Tex. Att'y Gen. Op. No. GA-0568 (2007). (b) All plaintiffs except the State, a political subdivision of the State, and the clerk's county. If the plaintiff is the State or a political subdivision of the State, then the security fee is not due at the time of filing but is to be taxed and collected as costs against the nonprevailing party at the conclusion of the trial. See Tex. Att'y Gen. Op. No. DM-283 (1994) atn.3

Fiscal Year 2021	\$ 218,566
Fiscal Year 2022	\$ 357,831
Fiscal Year 2023	\$ 410,550
Fiscal Year 2024	\$ 389,897



Courthouse Security-Justice Courts

Object Code 440173

Revenue Source Court Costs

Legal Authorization

Criminal Code of Criminal Procedure Article 102.017(b)

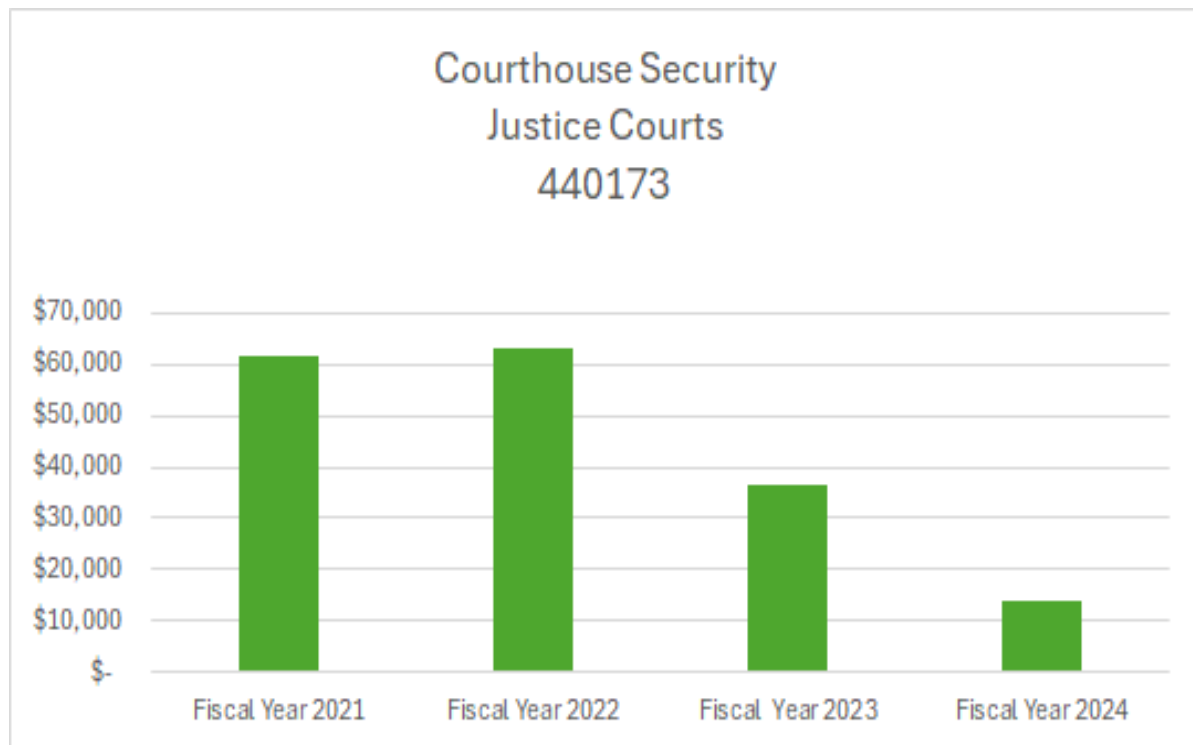
Responsible Department

Justice of the Peace

Description

A defendant convicted of a misdemeanor in a Justice Court shall pay a \$4 security fee as a cost of court. 100% of the money stays with the County. Generally, the money is deposited in the "Courthouse Security Fund." An exception exists if the County has one or more justice courts located in a building (or buildings) other than the county courthouse. In such a situation, ¼ of the money is to be deposited into the "Justice Court Building Security Fund." The remaining ¾ of the money is to be deposited into the Courthouse Security Fund.

Fiscal Year 2021	\$	61,495
Fiscal Year 2022	\$	63,125
Fiscal Year 2023	\$	36,291
Fiscal Year 2024	\$	13,866



Records Management-Preservation

Object Code 440174

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code 118.0216

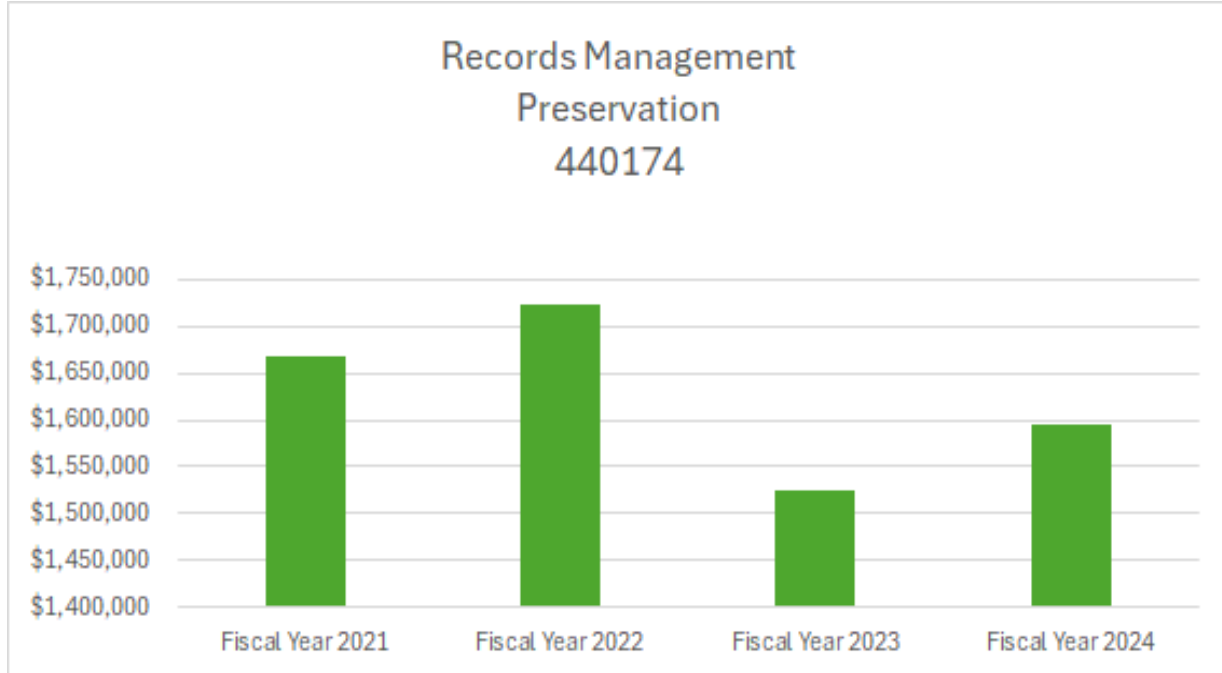
Responsible Department

District/County Clerk

Description

This \$10 fee is collected at the time of filing documents the fee is used to only for records management and preservation, including automation purposes. \$5 to the County Records management and preservation fund and \$5 to the District/ County Clerk Records Management and Preservation fund.

Fiscal Year 2021	\$	1,668,128
Fiscal Year 2022	\$	1,723,421
Fiscal Year 2023	\$	1,524,447
Fiscal Year 2024	\$	1,594,493



Teen Court Filing Fee

Object Code 440176

Revenue Source Court Costs

Legal Authorization

CCP 45.052(g)(i), fam code 54.032(g)

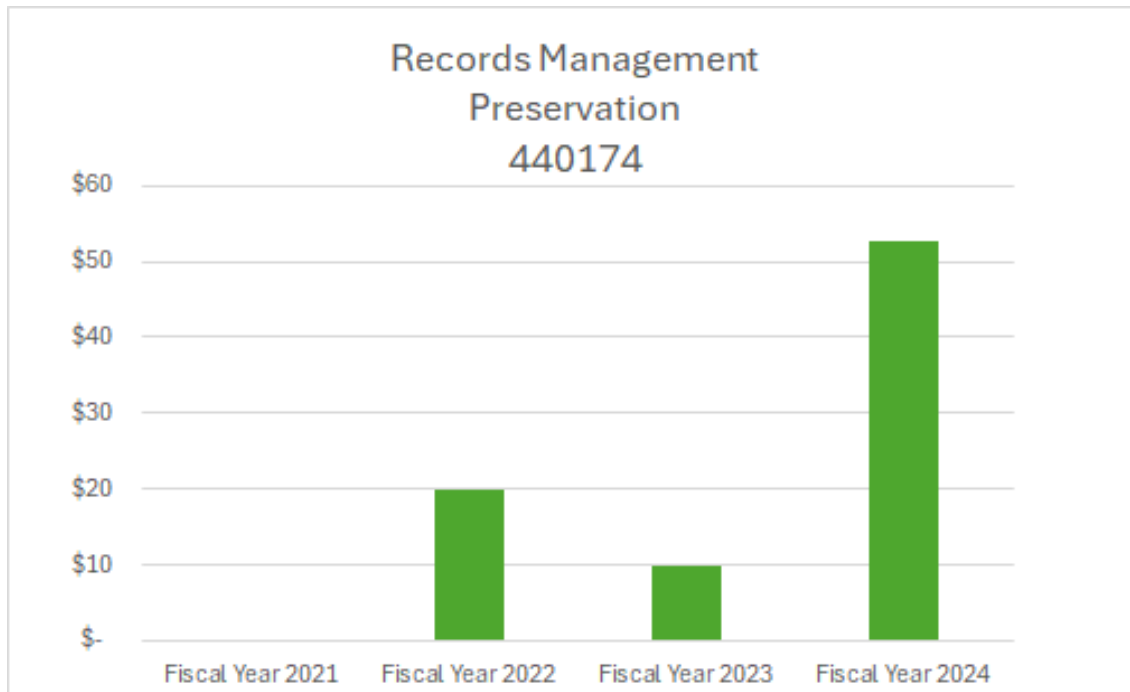
Responsible Department

Justice of the Peace

Description

Any offense to which a defendant (who is under the age of 18 or enrolled full time in an accredited secondary school program leading to a high school diploma) pleads guilty or nolo contendere with the defendant's parent, guardian, or managing conservator present. Not exceed 10.00

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ 20
Fiscal Year 2023	\$ 10
Fiscal Year 2024	\$ 53



Specialty Court Fees

Object Code 440177 Revenue Source Court Costs

Legal Authorization CCP, art. 102.0178

Responsible Department District/County Clerk

Description Any felony or Class A or B misdemeanor under Penal Code, Chapter 49 (DWI and related offenses) or Health & Safety Code, Chapter 481 (drug offense) CD: In counties that have established a drug court program, the money is divided as follows: (1) 50% to the County to be used exclusively for the development and maintenance of drug court programs operated within the County; (2) 40% to the State to the credit of the Drug Court Account in the State General Revenue Fund to help fund drug court programs established under Chapters 122-125 of the Government Code; and (3) 10% as a service fee to the County General Fund. As per Senate Bill346, effective January 1, 2020 the funds collected would go directly to the specialty courts in the amount of \$25.00

Fiscal Year 2021	\$ 35,211
Fiscal Year 2022	\$ 27,726
Fiscal Year 2023	\$ 33,665
Fiscal Year 2024	\$ 43,950



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Guardianship Fees

Object Code 440178

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code, sections 118.052(2)(E.) and 118.067

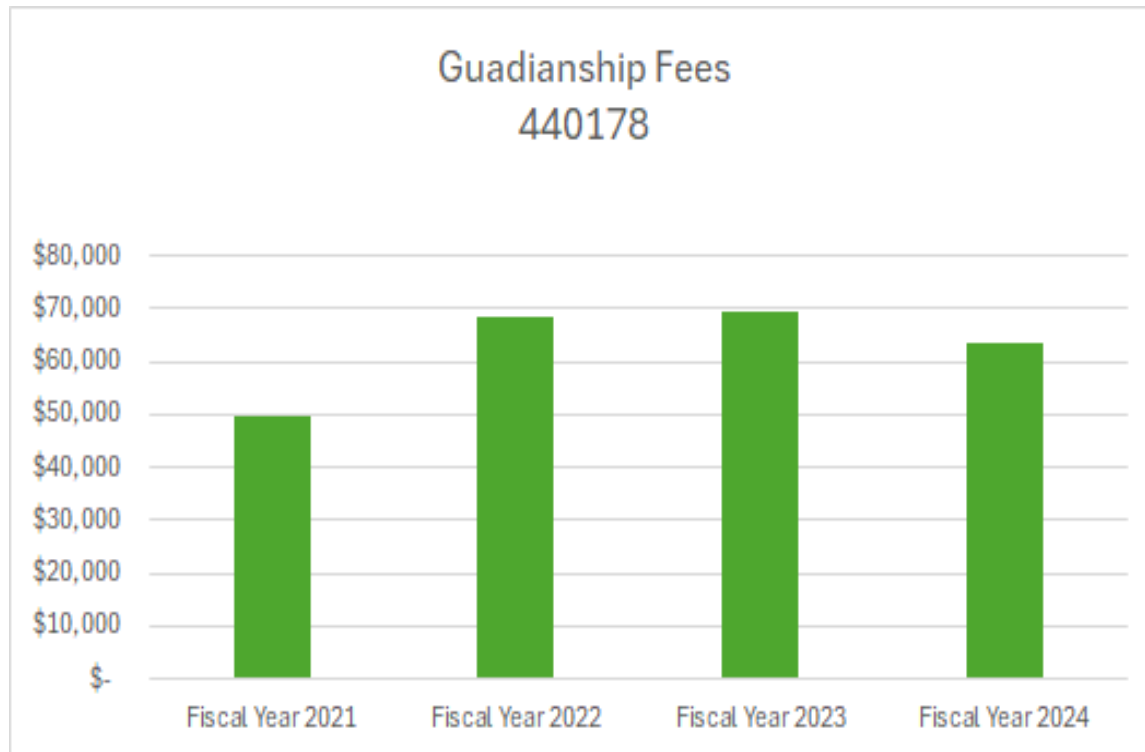
Responsible Department

District/County Clerk

Description

A fee of \$20.00 is a Supplemental Court-Initiated Guardianship Fee that is used for the judiciary in guardianships.

Fiscal Year 2021	\$	49,760
Fiscal Year 2022	\$	68,620
Fiscal Year 2023	\$	69,240
Fiscal Year 2024	\$	63,362



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Technology Fee

Object Code 440179

Revenue Source Court Costs

Legal Authorization

Texas Code of Criminal Procedure art. 102.0169

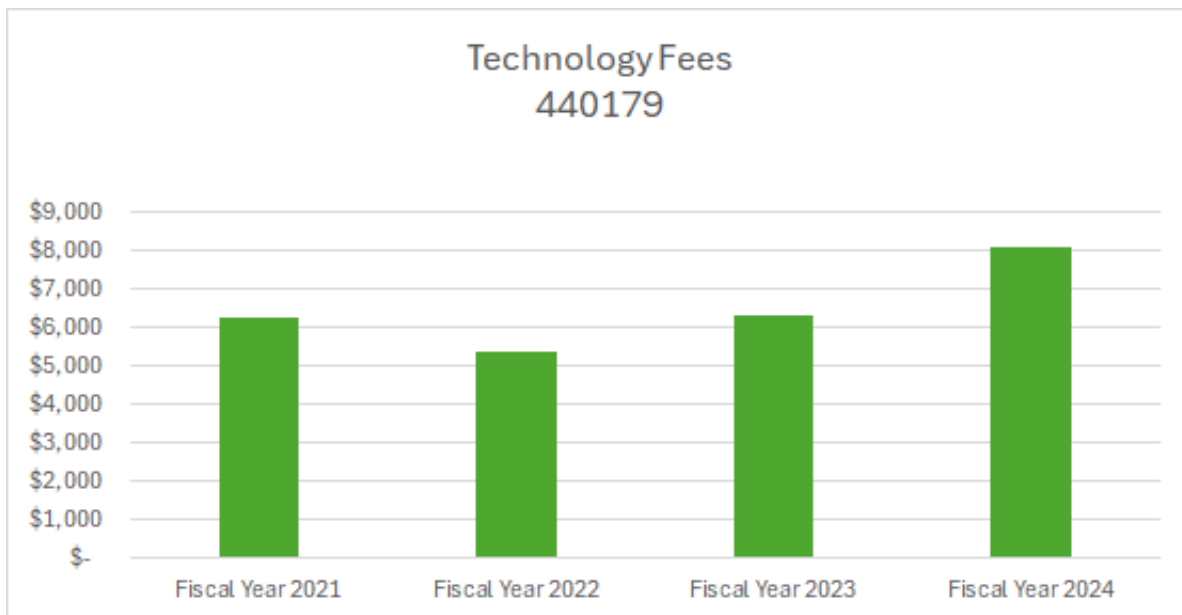
Responsible Department

District/County Clerk

Description

(a) The county and district court technology fund is a fund in the county treasury. The fund consists of money allocated to the fund under Sections 134.101 and 134.102, Local Government Code. (b) Money in the county and district court technology fund may be used only to finance: (1) the cost of continuing education and training for county court, statutory county court, or district court judges and clerks regarding technological enhancements for those courts; and (2) the purchase and maintenance of technological enhancements for a county court, statutory county court, or district court, including: (A) computer systems; (B) computer networks; (C) computer hardware; (D) computer software; (E) imaging systems; (F) electronic kiosks; and (G) docket management systems. (c) The county and district court technology fund shall be administered by or under the direction of the commissioners court of the county.

Fiscal Year 2021	\$ 6,266
Fiscal Year 2022	\$ 5,385
Fiscal Year 2023	\$ 6,323
Fiscal Year 2024	\$ 8,094



Domestic Relations Office Filing Fee

Object Code 440180

Revenue Source Court Costs

Legal Authorization

Family Code, section 110.002

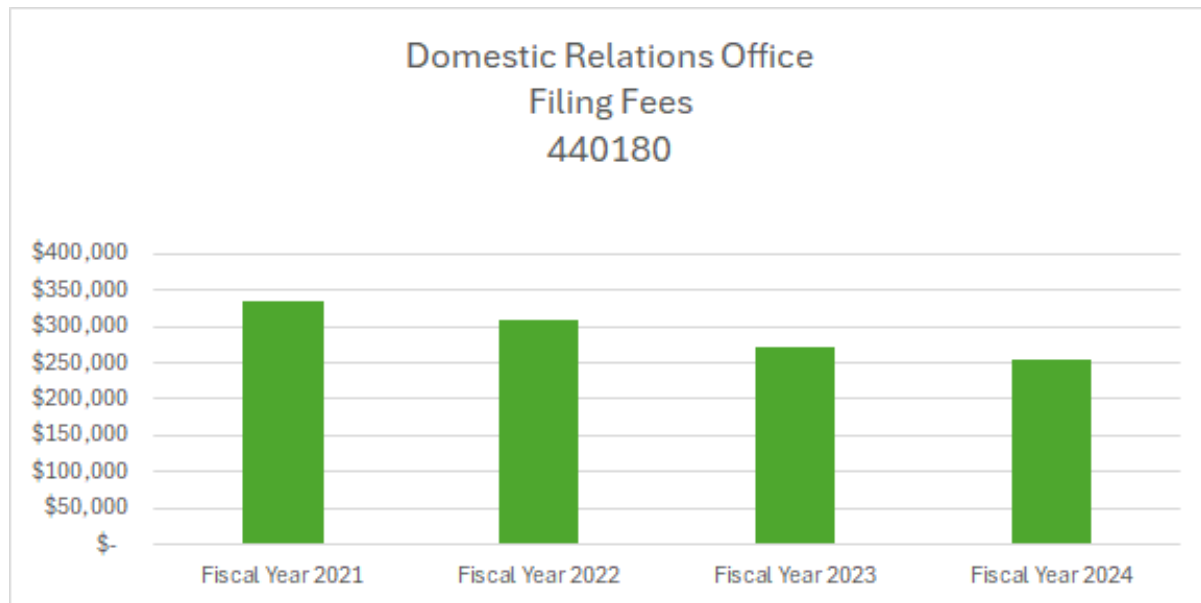
Responsible Department

District Clerk

Description

A clerk of the county may collect a \$15 filing fee if the county has established a Domestic Relations Office.

Fiscal Year 2021	\$	335,072
Fiscal Year 2022	\$	309,339
Fiscal Year 2023	\$	272,117
Fiscal Year 2024	\$	254,411



State Legal Service Fee-5%

Object Code 440181

Revenue Source Court Costs

Legal Authorization

Texas Transportation Code 542.4031

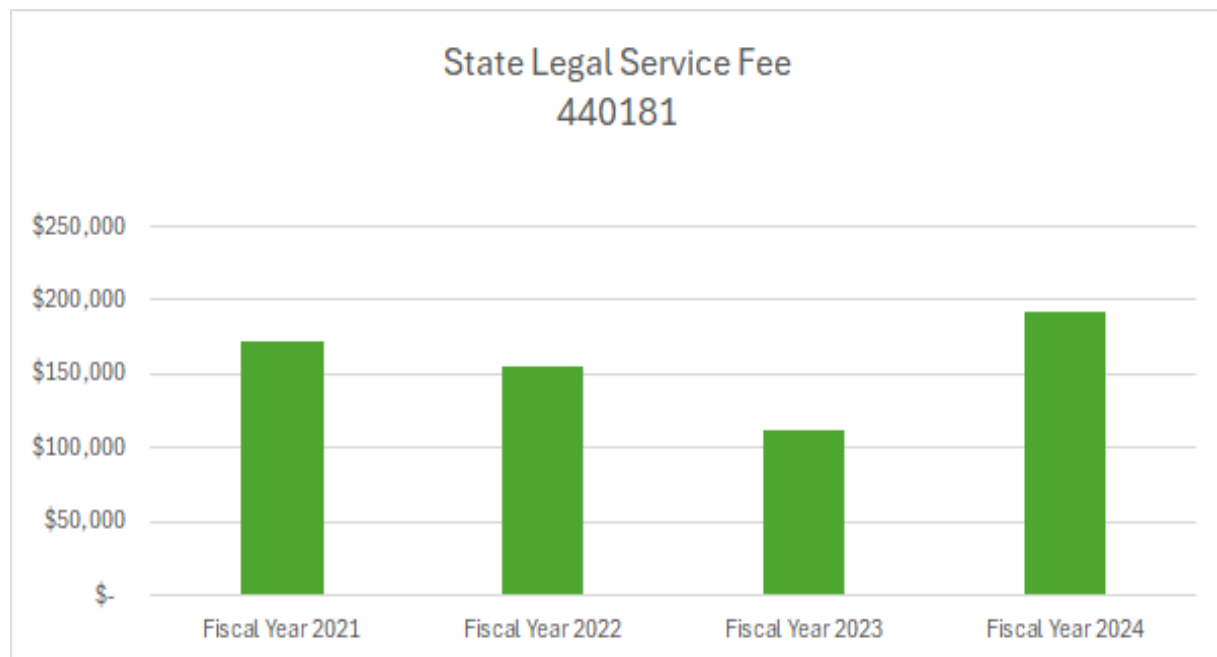
Responsible Department

Justice of the Peace

Description

Of this \$30.00 fee, 5% to the County as a service fee for collection and 95% to the State. The money is directed to the State as follows: (1) 67% to the credit of the undedicated portion of the General Revenue Fund; and (2) 33% to the credit of the designated trauma and emergency medical services account under Section 780.003, Health & Safety Code.

Fiscal Year 2021	\$ 172,204
Fiscal Year 2022	\$ 154,867
Fiscal Year 2023	\$ 111,905
Fiscal Year 2024	\$ 191,858



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Time Payment-10% Restricted

Object Code 440182

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code, section 133.103

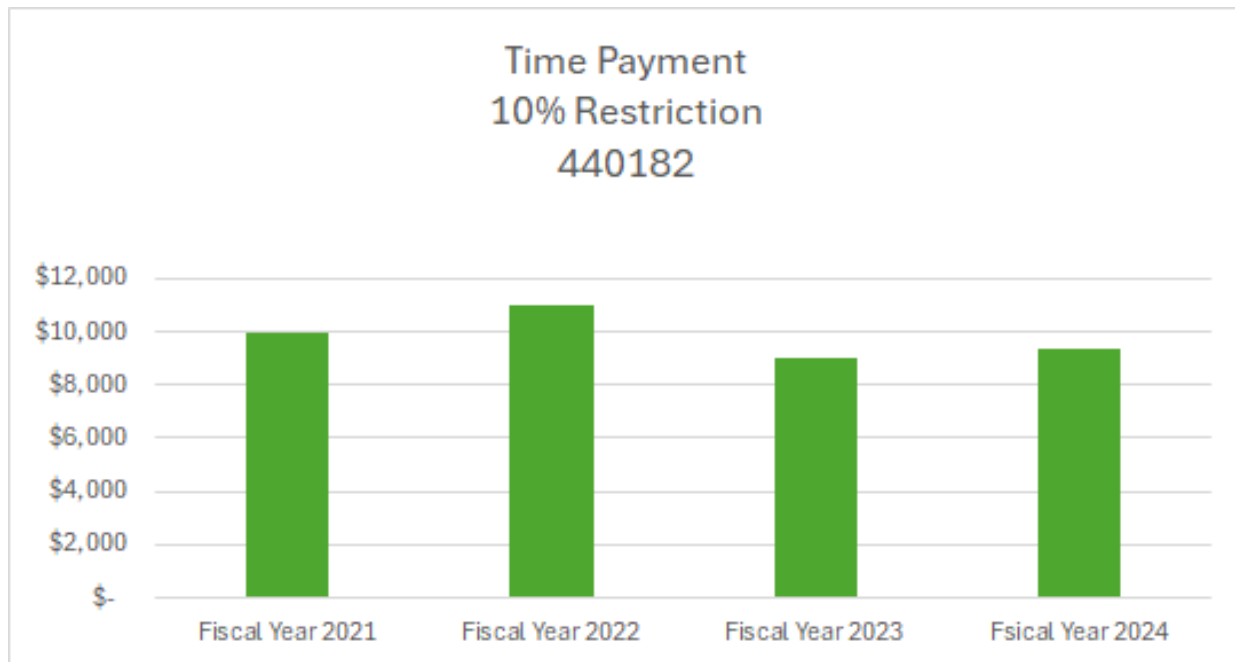
Responsible Department

District/County Clerks & Justice of the Peace

Description

This \$25 fee is required whenever a person convicted of an offense pays any part of a fine, court costs, or restitution on or after the 31st day after judgment entered assessing the fine, court costs, or restitution." For this fee, "convicted" includes deferred disposition. The 10% of fees collected are to be used for improving the efficiency of the administration of justice in the County.

Fiscal Year 2021	\$	9,989
Fiscal Year 2022	\$	11,017
Fiscal Year 2023	\$	9,052
Fiscal Year 2024	\$	9,380



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Time Payment-40% Unrestricted

Object Code 440183

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code, section 133.103

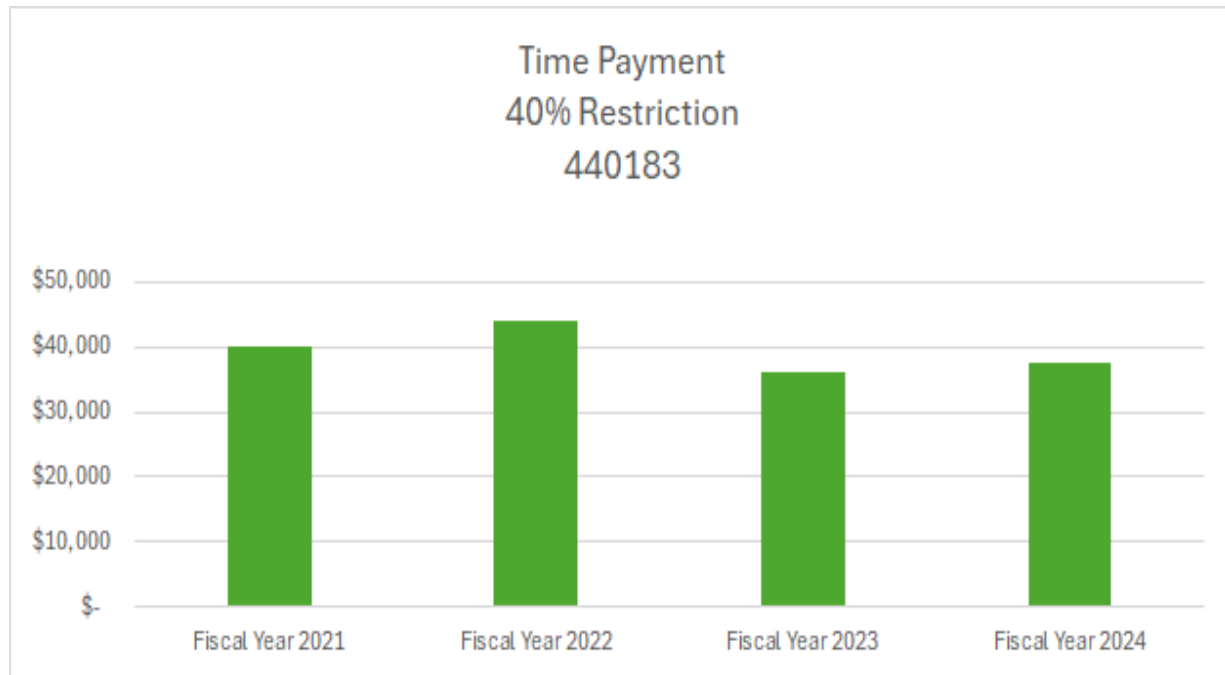
Responsible Department

District/County Clerks & Justice of the Peace

Description

This revenue is collected after the 31st day that the defendant does not pay their fine, court costs or restriction. 40% of the \$25 fee collected is deposited in the County's general fund.

Fiscal Year 2021	\$	39,945
Fiscal Year 2022	\$	44,068
Fiscal Year 2023	\$	36,206
Fiscal Year 2024	\$	37,519



<h2 style="margin: 0;">Domestic Relations Office Child Support Service Fee</h2>

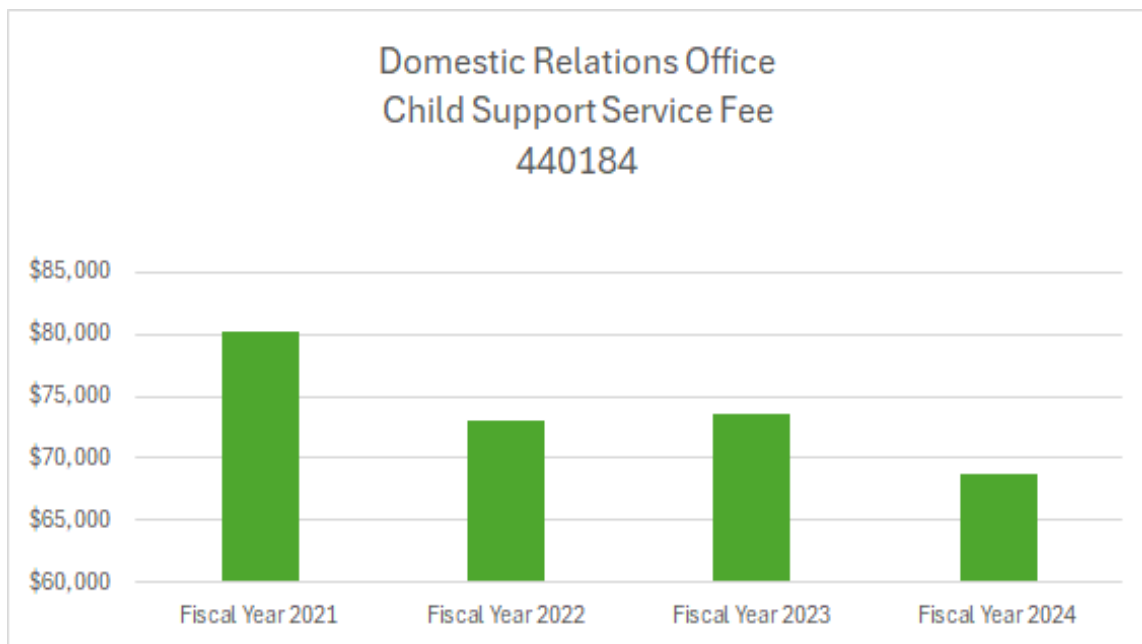
Object Code 440184	Revenue Source Court Costs
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Legal Authorization	Family Code, section 203.005
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Responsible Department	Domestic Relations Office
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Description	<p>Local Option: Yes-</p> <p>(a) Fee can be collected only if Commissioners Court establishes a County Domestic Relations Office and the County enters into a “child support cooperative agreement” with the Title IV-D Agency.” (b) “Administering Entity” (either Commissioners Court or Juvenile Board) “may” authorize collection of fee. (c) Administering Entity sets fee amount and provides for fee exemptions. Destination: Either of the following two funds: (a) County General Fund (b) County Domestic Relations Office Fund</p>
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Fiscal Year 2021	\$ 80,179
Fiscal Year 2022	\$ 73,048
Fiscal Year 2023	\$ 73,515
Fiscal Year 2024	\$ 68,652



Child Abuse Prevention Fee

Object Code 440186

Revenue Source Court Costs

Legal Authorization

Criminal Code of Procedure art, 102.0186; 102.021(12)

Responsible Department

District/County Clerks

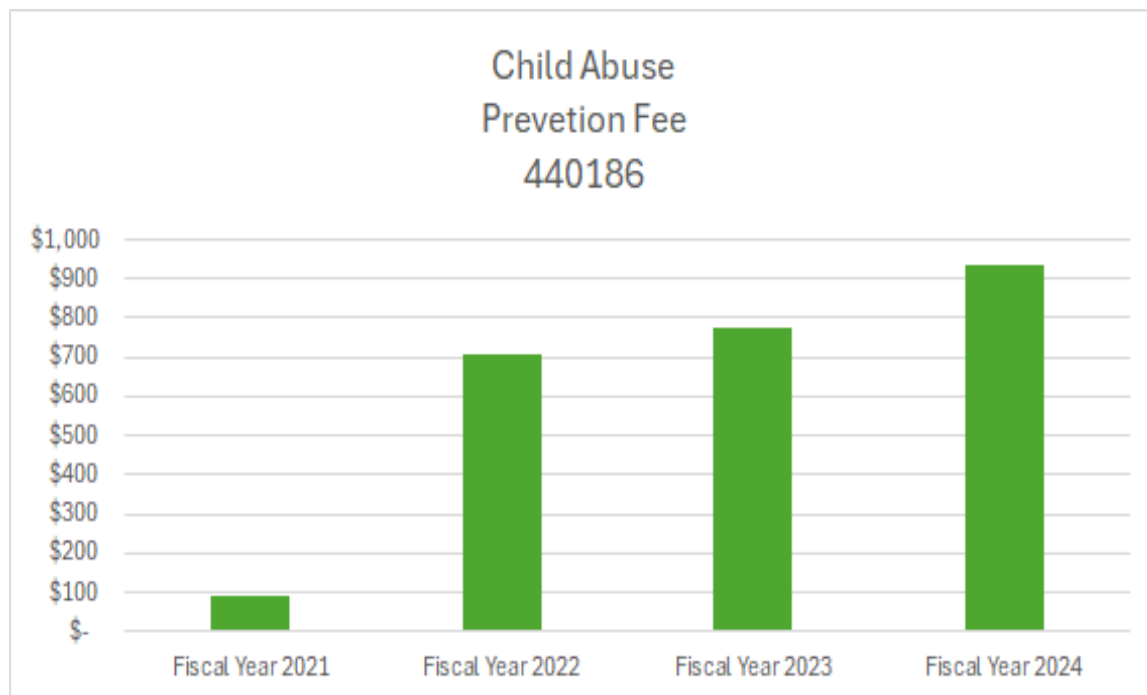
Description

The following offenses: (1) Continuous sexual abuse of young child or children; (2) Indecency with a child; (3) Sexual assault of a child; (4) Aggravated sexual assault of a child; (5) Sexual performance by a child; (6) Employment harmful to children; and (7) Possession or promotion of child pornography.

Fee: \$100

100% to the County for deposit in the County Child Abuse Prevention Fund. The money in the Fund can only be used for child abuse prevention programs in the county.

Fiscal Year 2021	\$	90
Fiscal Year 2022	\$	709
Fiscal Year 2023	\$	773
Fiscal Year 2024	\$	932



Reproduction/Photo Services

Object Code 440187

Revenue Source Court Costs

Legal Authorization

Texas Local Government Code 118, Section 131

Responsible Department

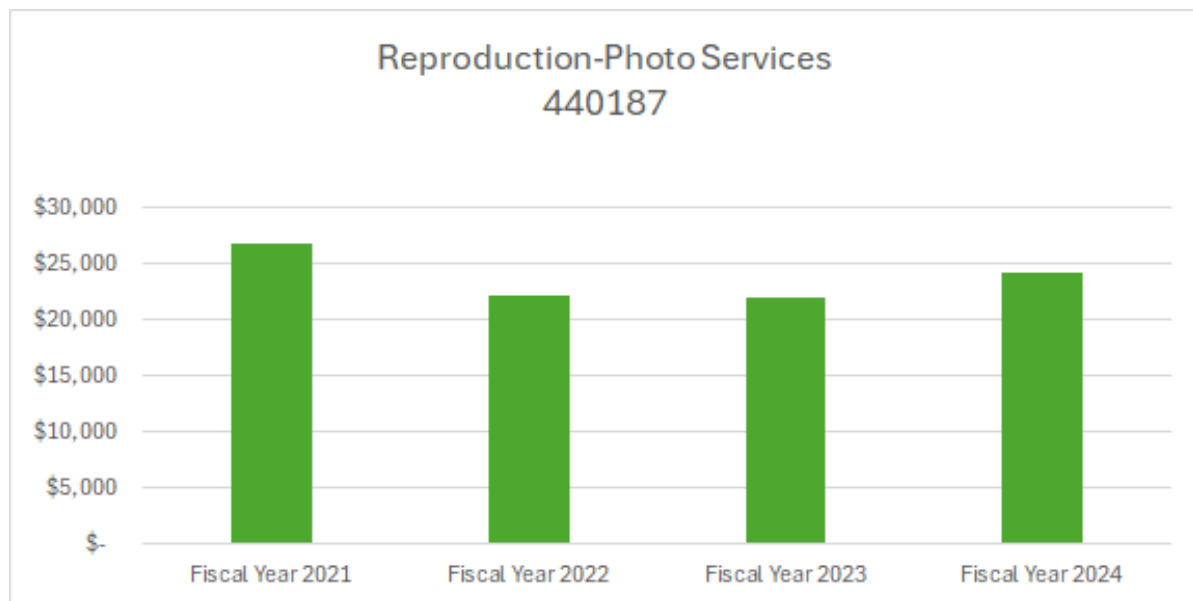
Various Departments

Description

Sec. 118.131. FEES SET BY COMMISSIONERS COURT. (a) The commissioners court of a county may set reasonable fees to be charged for services by the offices of the sheriff and constables. (b) The commissioners court may not set fees higher than is necessary to pay the expenses of providing the services.

These funds are received from services provided at the sheriff's office for finger printing. Fingerprint Processing is \$10 per card, \$5 for each additional card.

Fiscal Year 2021	\$	26,732
Fiscal Year 2022	\$	22,153
Fiscal Year 2023	\$	22,008
Fiscal Year 2024	\$	24,192



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Child Advocacy Fee

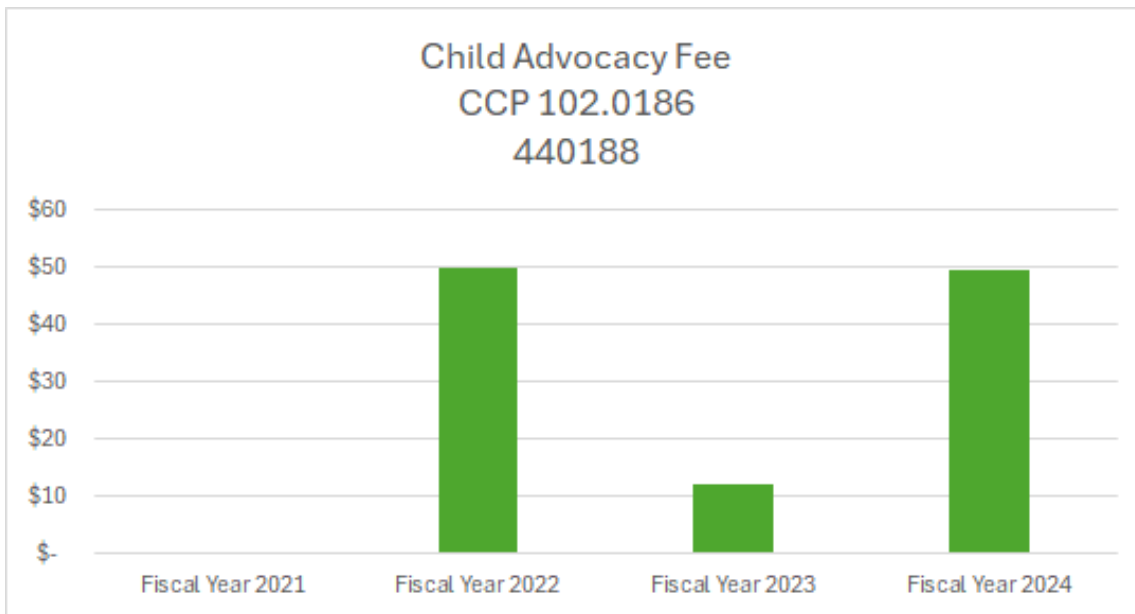
Object Code 440188	Revenue source Court Costs
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Legal Authorization	Criminal Code of Procedure art, 102.0186
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Responsible Department	District/County Courts
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Description	A judge who grants community supervision to a defendant charged with or convicted of an offense under Section 21.11 (Indecency With a Child) or 22.011 (Sexual Assault)(a)(2), Penal Code, may require the defendant to pay a fine in an amount not to exceed \$50 to a children's advocacy center established under Subchapter E, Chapter 264 (Child Welfare Services), Family Code
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Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ 50
Fiscal Year 2023	\$ 12
Fiscal Year 2024	\$ 49



Central Appraisal District Board Application Fee

Object Code 440189	Revenue source Applicatio Fee
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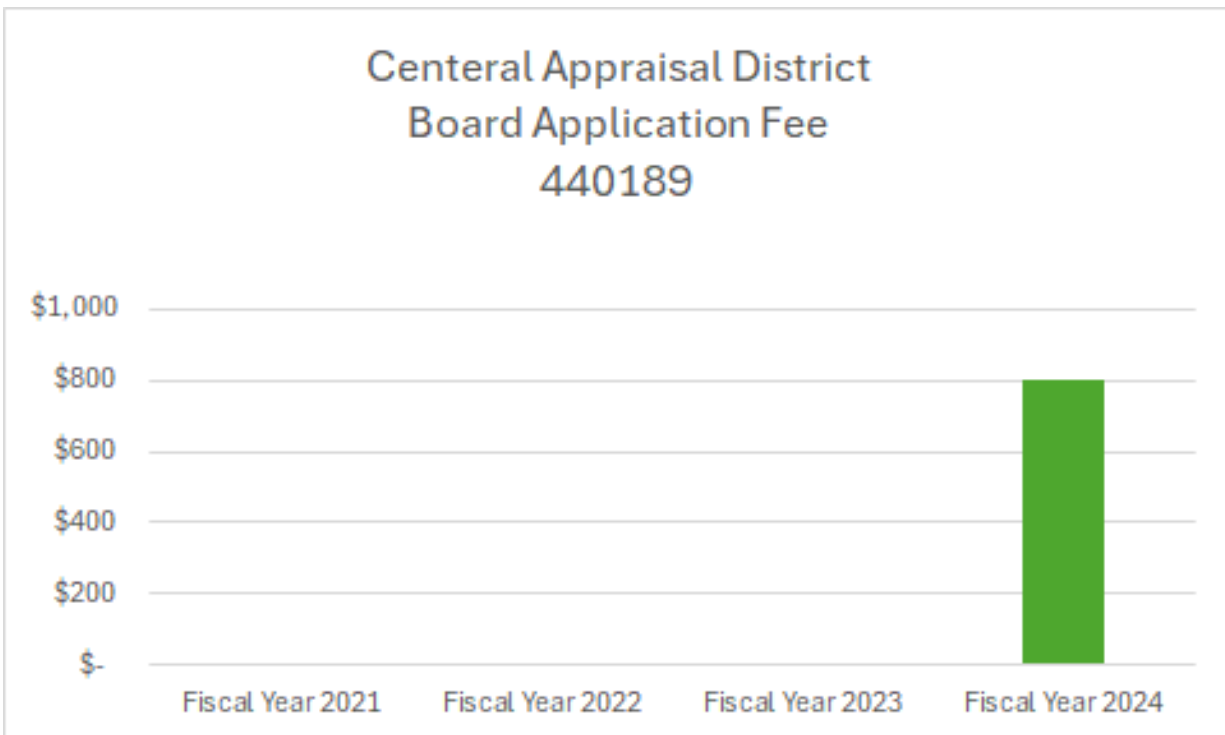
Legal Authorization	Texas Tax Code Chapter 6
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Responsible Department	County Judge
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Description	<p>A candidate for an elected position on the board of directors must file an application for a place on the ballot with the county judge in the county in which the appraisal district is established and pay a filing fee or submit a petition in lieu of the filing fee.</p>
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County Population Filing Fee	
200,000 or more	\$400
Less than 200,000	\$200

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	800



Federal Prisoner

Object Code 440201

Revenue Source US Marshall

Legal Authorization

CCP Chapter 351, Section 43

Responsible Department

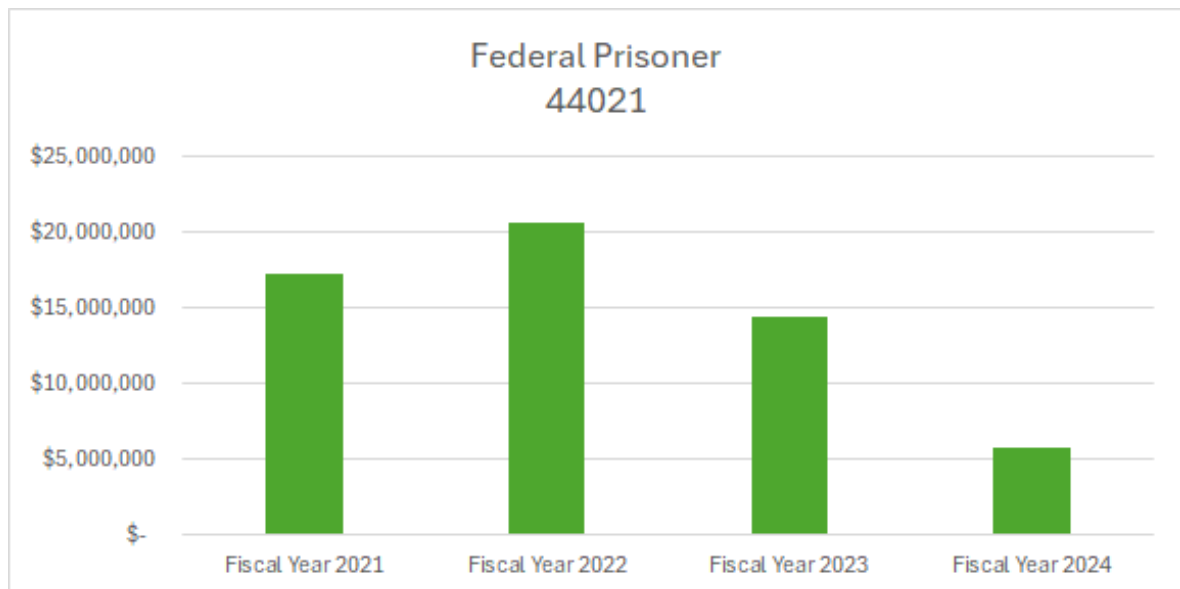
Sheriff's Office

Description

Sec. 351.043. FEDERAL PRISONERS. (a) The sheriff or jailer may receive into the county jail a federal prisoner delivered by a federal law enforcement officer unless the sheriff or jailer determines that receipt of the prisoner may violate a state or federal court order, a statute, or a rule of the Commission on Jail Standards or the Texas Board of Criminal Justice. (b) The sheriff or jailer shall safely keep the prisoner until the prisoner is transferred or discharged by due course of law. (c) The federal law enforcement officer on whose authority the prisoner is received and kept is directly and personally liable to the sheriff or jailer for the jail fees and other costs incurred in keeping the prisoner. The fees and costs shall be estimated according to laws regulating similar fees and costs in other cases.(d) In this section, "federal law enforcement officer" has the meaning assigned by 5 U.S.C. Section 8331(20).

This revenue is received from the US Marshalls for prisoners held at the count jail at a rate of \$101 per day.

Fiscal Year 2021	\$	17,244,616
Fiscal Year 2022	\$	20,577,841
Fiscal Year 2023	\$	14,407,751
Fiscal Year 2024	\$	5,832,851



Prisoner Maintenance - City

Object Code 440202

Revenue Source City of El Paso

Legal Authorization

Texas Local Government Code, 351.062

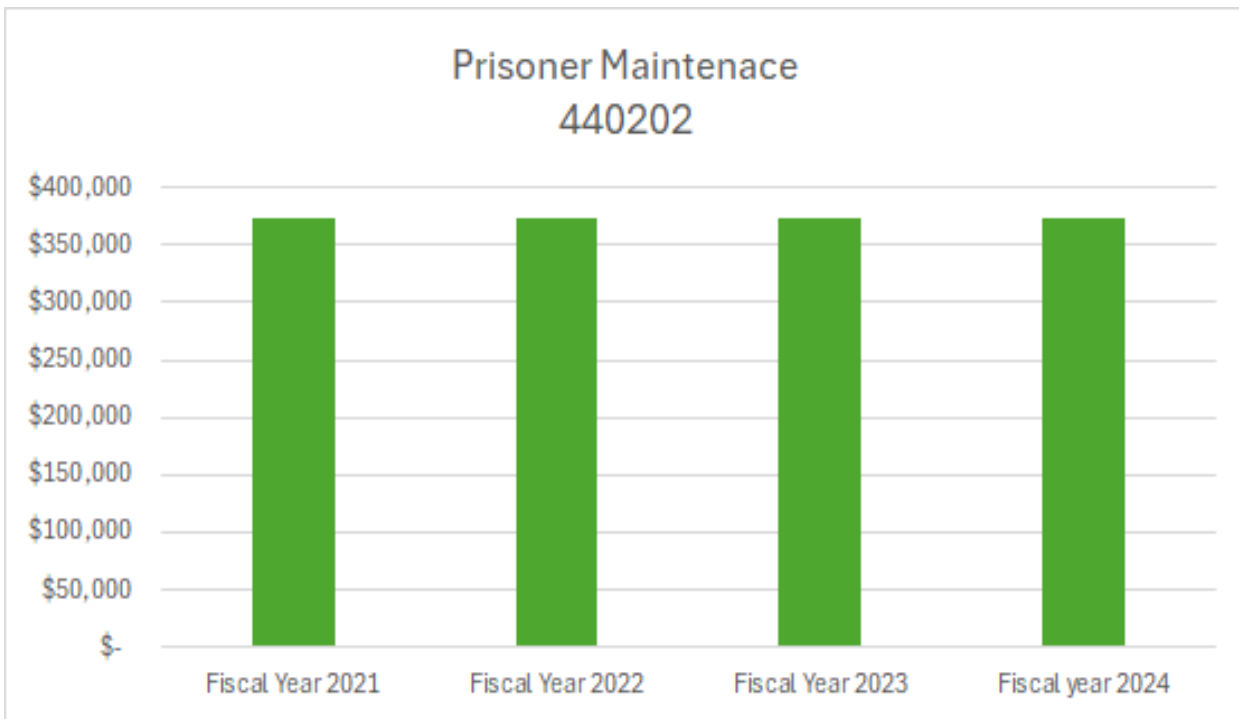
Responsible Department

Sheriff's Office

Description

This revenue is received for the care and custody of city inmates. The City of El Paso is billed on a monthly basis.

Fiscal Year 2021	\$	374,093
Fiscal Year 2022	\$	374,093
Fiscal Year 2023	\$	374,093
Fiscal year 2024	\$	374,093



Extradition Prisoner

Object Code 440203

Revenue Source Agency Requesting extradition

Legal Authorization

Texas Local Government Code, 351.062

Responsible Department

Sheriff's Office

Description

This revenue is received for the care and custody of inmates held over in the County Detention Facility that are in the custody of an extradition corporation. The fees are paid upon arrival of inmates at the Detention Facility.

Fiscal Year 2021	\$ 5,876
Fiscal Year 2022	\$ 1,741
Fiscal Year 2023	\$ 8,442
Fiscal Year 2024	\$ 202



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Weekend Prisoner (Self Pay)

Object Code 440204

Revenue Source Prisoners self paying

Legal Authorization

Texas Code of Criminal Procedure, Section 42.033

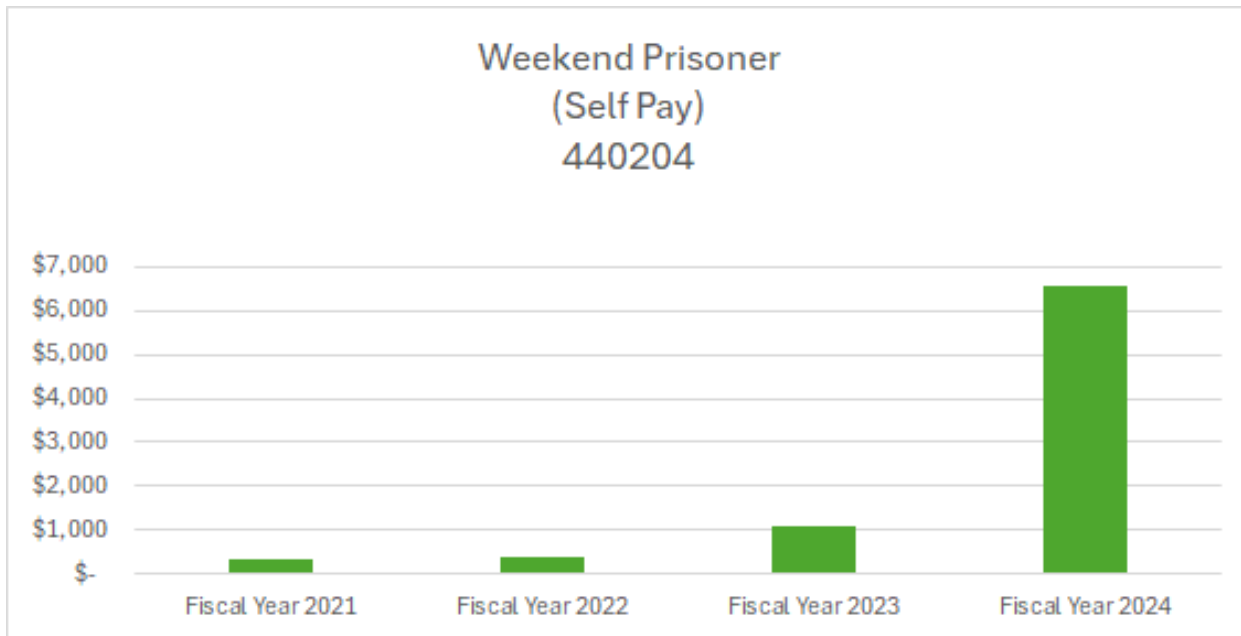
Responsible Department

Sheriff's Office

Description

This fee is received for the care and custody of inmates detained in the County Detention Facility on the weekends. Sheriff's office collects this fee.

Fiscal Year 2021	\$	320
Fiscal Year 2022	\$	404
Fiscal Year 2023	\$	1,111
Fiscal Year 2024	\$	6,565



Juvenile Housing Supplemental Fees

Object Code 440205

Revenue Source Guardians of Juveniles

Legal Authorization

Texas Family code Sec 54.06

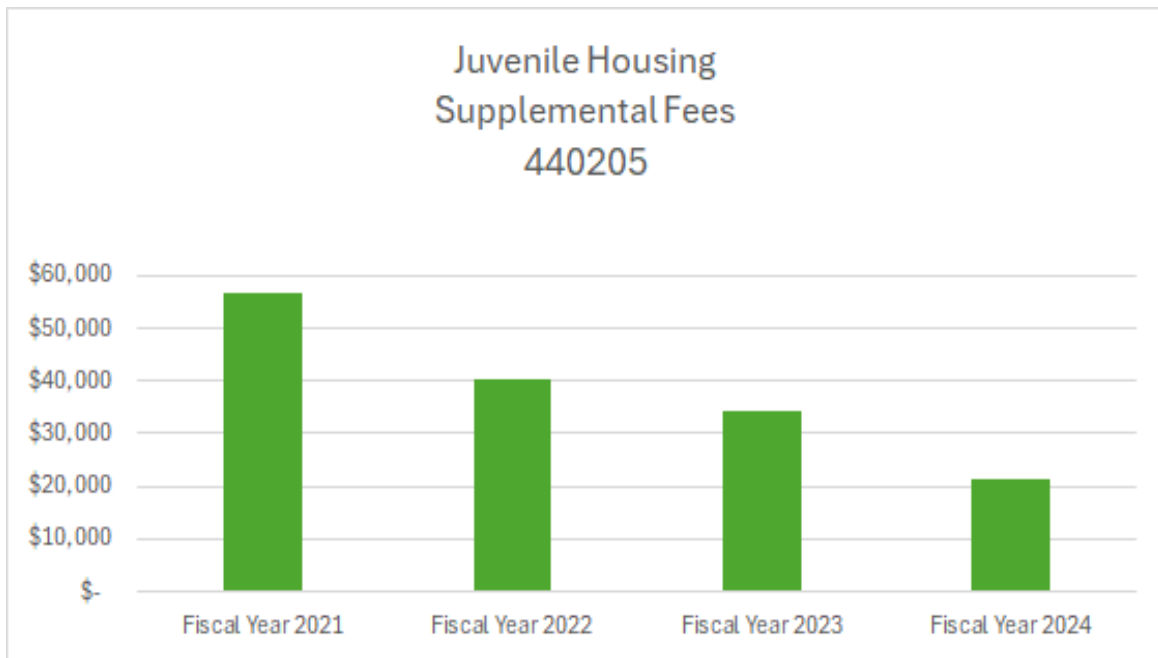
Responsible Department

Juvenile Probation Department

Description

These revenues are from guardians of juveniles housed at the Juvenile Detention Facility for housing and supplies.

Fiscal Year 2021	\$	56,547
Fiscal Year 2022	\$	40,351
Fiscal Year 2023	\$	34,402
Fiscal Year 2024	\$	21,347



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Federal Detainee

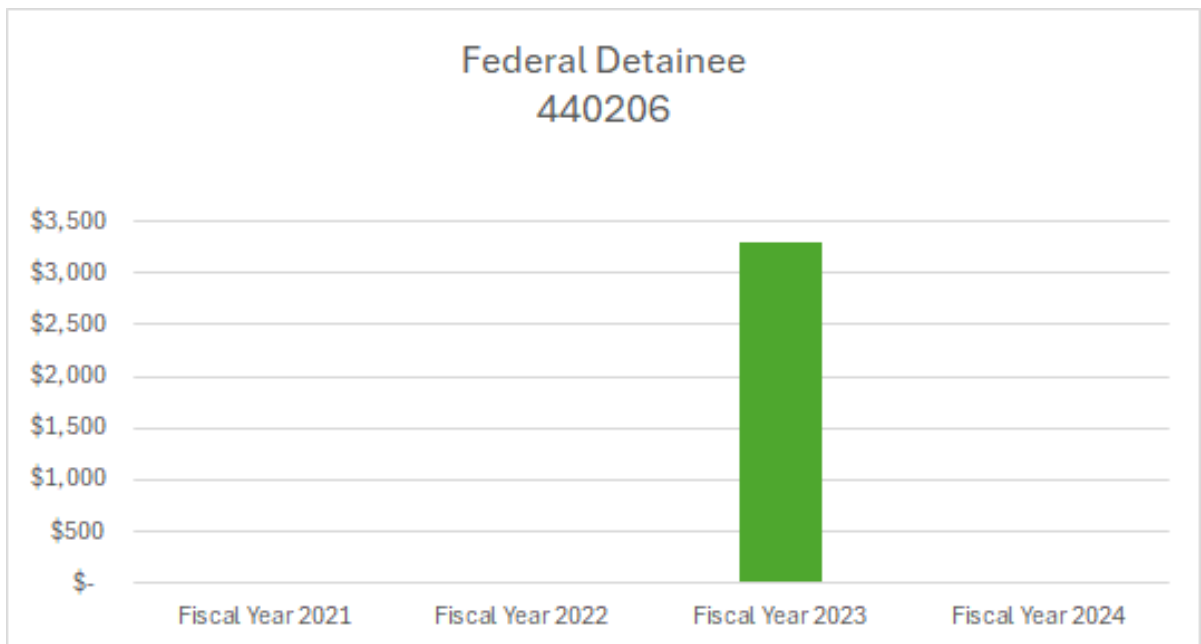
Object Code 440206 Revenue Source US Marshall's Office

Legal Authorization Texas Family code Sec 54.06

Responsible Department Juvenile Probation Department

Description These funds are from the US Marshall's office for housing juvenile defendants at the County's Juvenile Detention Center.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	3,300
Fiscal Year 2024	\$	-



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Detainee-Other

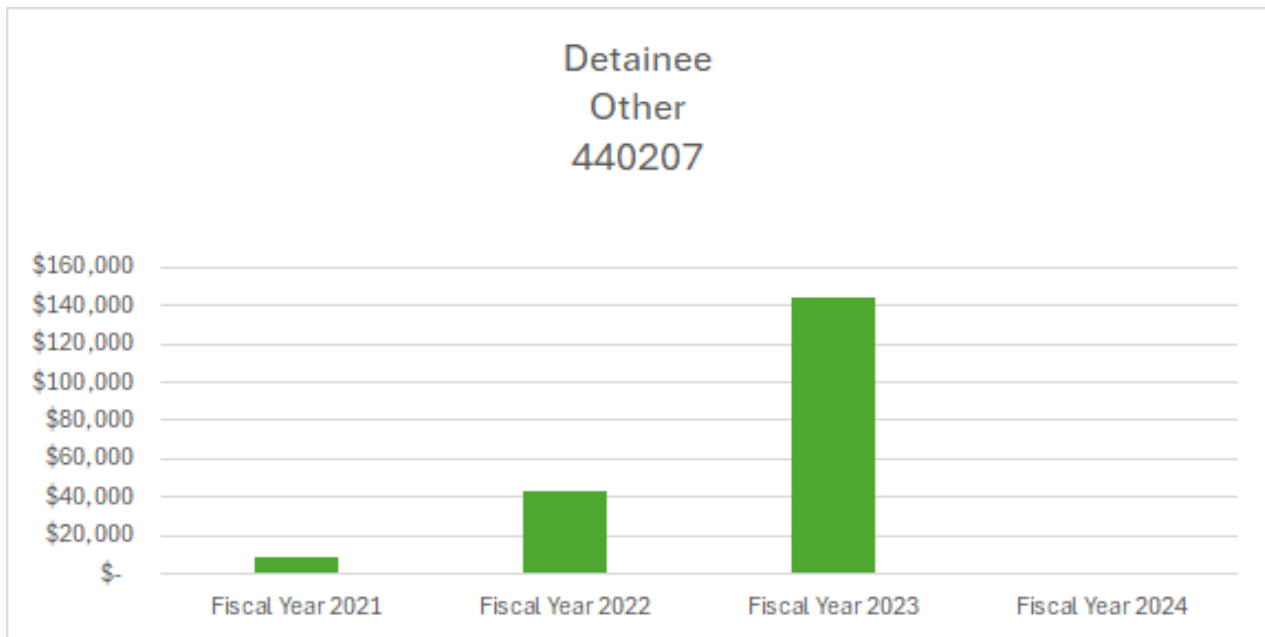
Object Code 440207 Revenue Source Juvenile Guardians

Legal Authorization Texas Family code Sec 54.06

Responsible Department Juvenile Probation Department

Description These funds are from the Juvenile Probation's Challenge Program

Fiscal Year 2021	\$	9,008
Fiscal Year 2022	\$	43,510
Fiscal Year 2023	\$	144,030
Fiscal Year 2024	\$	-



Federal Prisoner Medical Guard Service

Object Code 440208

Revenue Source U.S. Marshalls

Legal Authorization

Texas Criminal Code of Criminal Procedure 357 Sec 043

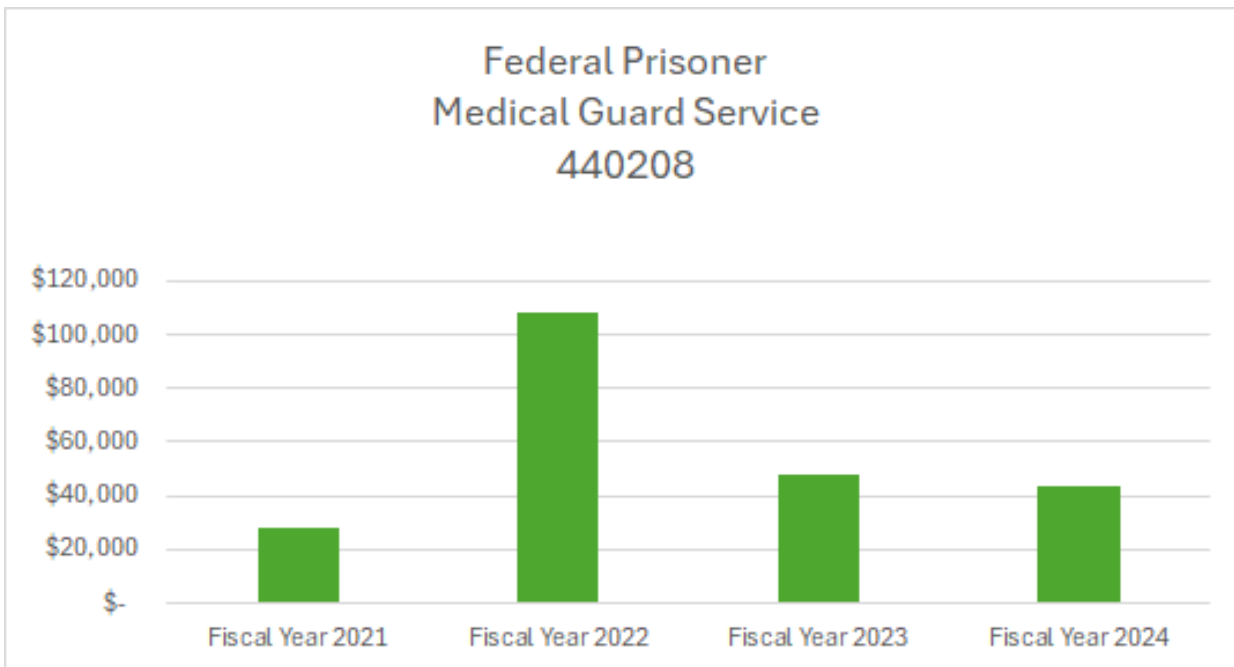
Responsible Department

Sheriff's Office

Description

The U.S. Marshall collects fee for prisoners that require guard services and transportation for medical service. Hourly fee is \$39.00 and mileage is \$.56 per mile.

Fiscal Year 2021	\$	28,242
Fiscal Year 2022	\$	107,882
Fiscal Year 2023	\$	48,271
Fiscal Year 2024	\$	43,786



Extra Auto Registration Fees

Object Code 440301

Revenue Source Auto Registration Fees

Legal Authorization

Texas Transportation Code Chapter 502 section 401

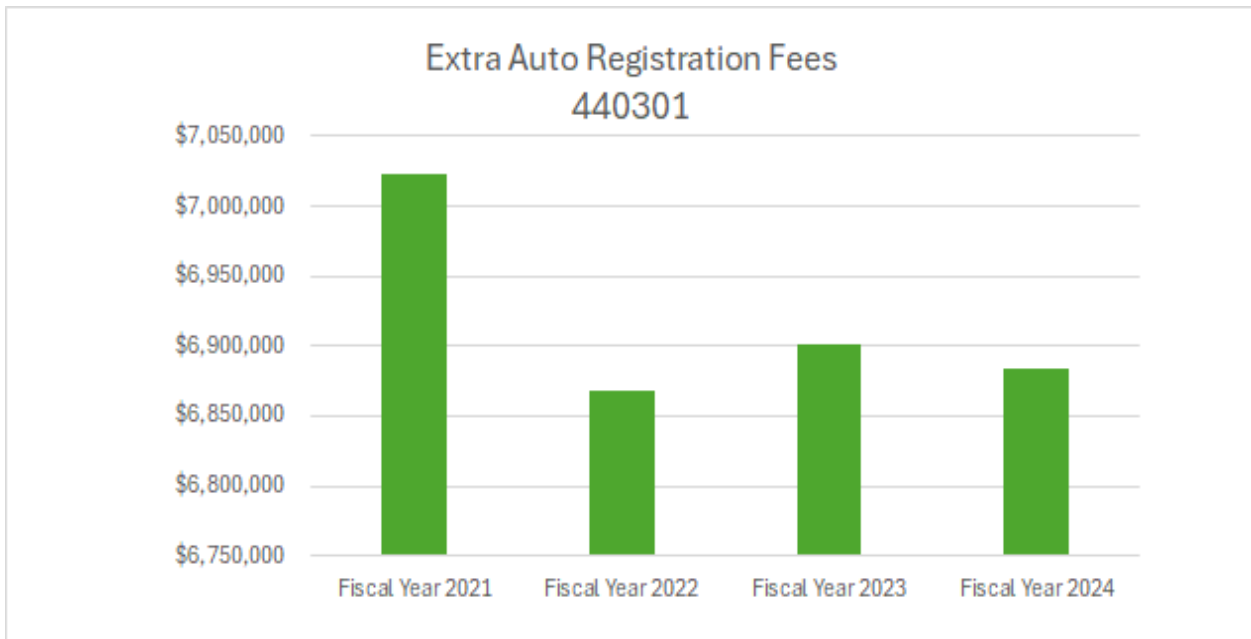
Responsible Department

County Tax Assessor-Collector

Description

The commissioners court of a county by order may impose an additional fee, not to exceed \$10, for registering a vehicle in the county.

Fiscal Year 2021	\$	7,022,810
Fiscal Year 2022	\$	6,868,470
Fiscal Year 2023	\$	6,900,770
Fiscal Year 2024	\$	6,883,970



Transport Fees

Object Code 440302

Revenue Source Auto Registration Fees

Legal Authorization

Texas Transportation Code Chapter 502 section 402

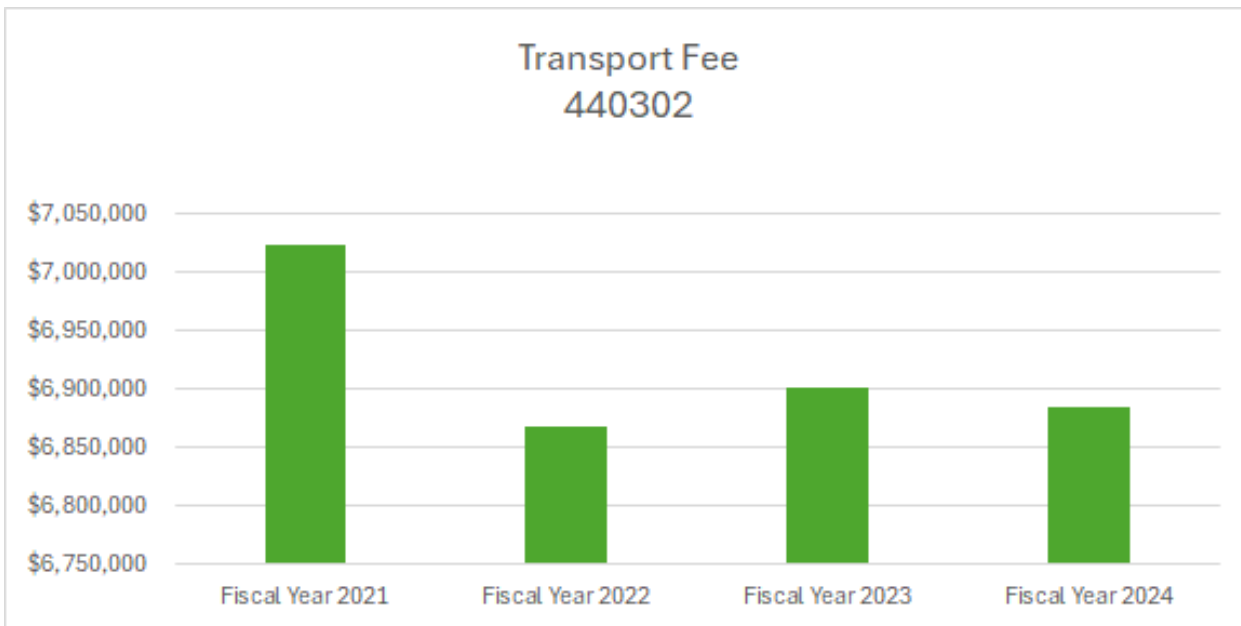
Responsible Department

County Tax Assessor-Collector

Description

The County Mobility 10 dollar fee is based on a contract with the Camino Real Regional Mobility Authority (CRRMA) that is imposed on vehicles that are registered in the County for long-term transportation projects. The County Tax office collects these fees which are transferred to the County's general fund and then paid on a monthly basis to the bank account held by the CRRMA.

Fiscal Year 2021	\$	7,022,820
Fiscal Year 2022	\$	6,868,480
Fiscal Year 2023	\$	6,900,740
Fiscal Year 2024	\$	6,883,970



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Auto Registration Fees

Object Code 440303

Revenue Source Auto Registration Fees

Legal Authorization

Texas Transportation Code, Chapter 730
Texas Transportation code 502.198

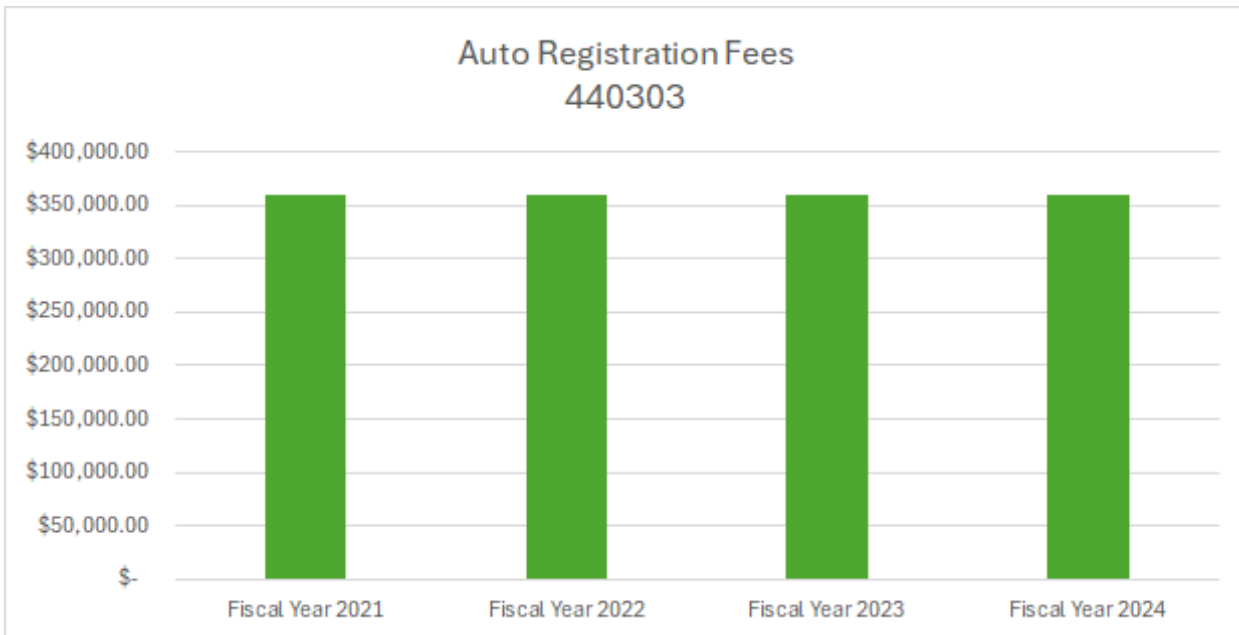
Responsible Department

County Tax Assessor-Collector

Description

These revenues are from the Motor Vehicle sales tax refunds and from the County road and bridge fund collected by the State.

Fiscal Year 2021	\$360,000.00
Fiscal Year 2022	\$360,000.00
Fiscal Year 2023	\$360,000.00
Fiscal Year 2024	\$360,000.00



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Road Cut Fees

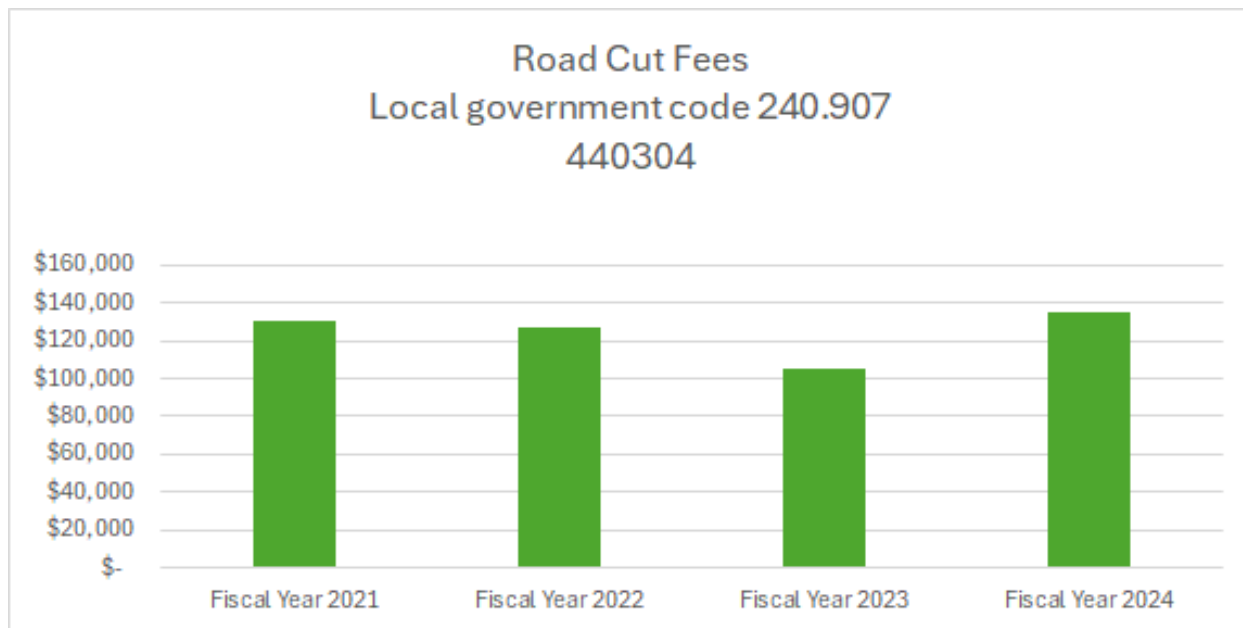
Object Code 440304 Revenue source Road cut fees

Legal Authorization Local Government Code 240.907

Responsible Department Public Works

Description A county may impose a fee for each cut of a county road during or as an incident to the installation, maintenance, or repair of any facilities or properties of the person or entity. Local Gov't Code §240.907 provides that the fee may not exceed \$500, may be imposed either before or after the cutting of the road; and is in addition to any other charge the county is authorized to impose to repair damage to the road because of the cut.

Fiscal Year 2021	\$	130,283
Fiscal Year 2022	\$	127,069
Fiscal Year 2023	\$	105,699
Fiscal Year 2024	\$	135,134



Golf Food Concessionaire

Object Code 440401

Revenue Source Food Vendor

Legal Authorization

Contract between vendor and the County

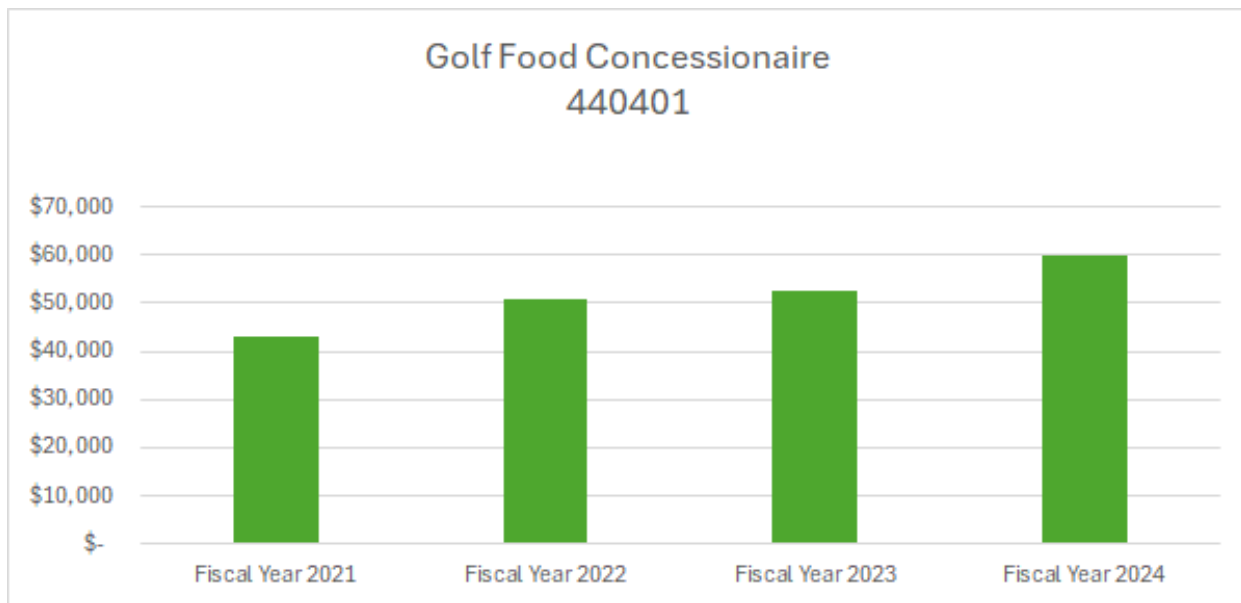
Responsible Department

County Parks

Description

This revenue is received as a portion of the concession at the Ascarate Golf Course.

Fiscal Year 2021	\$	43,012
Fiscal Year 2022	\$	50,748
Fiscal Year 2023	\$	52,571
Fiscal Year 2024	\$	59,703



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Coliseum Food Concessionaire

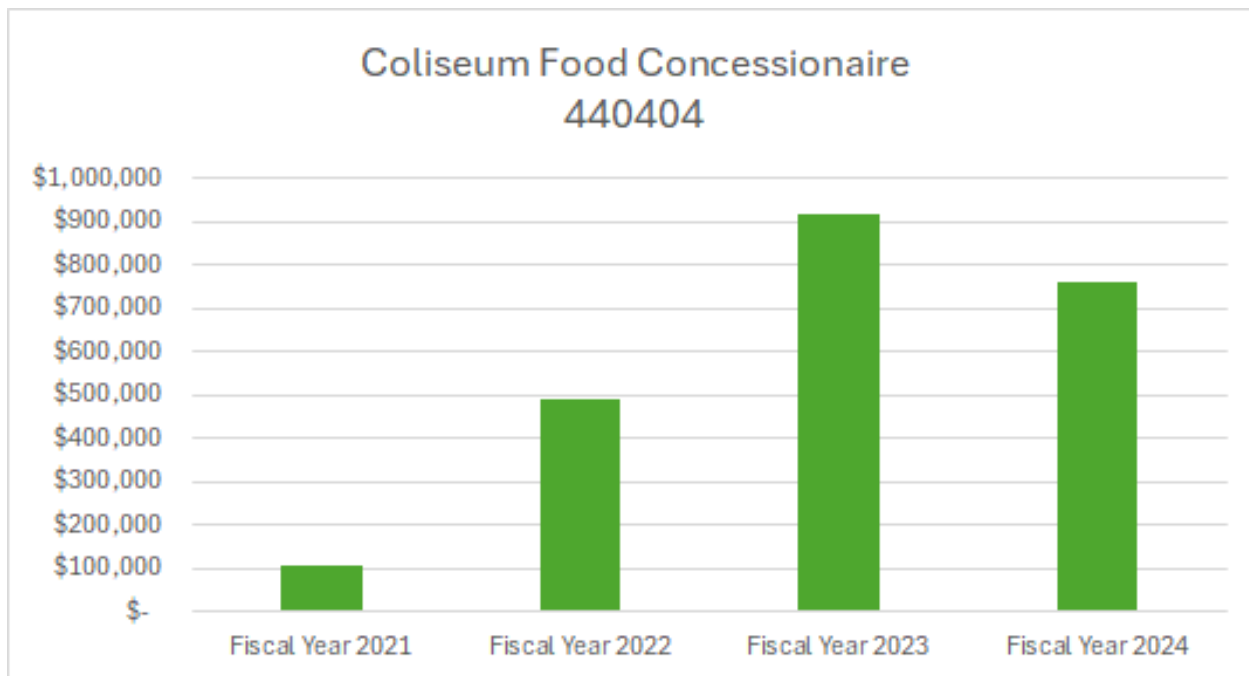
Object Code 440404 Revenue Source Food Vendor

Legal Authorization Contract between vendor and the County

Responsible Department County Administration

Description This revenue is received as part of the food concessionaire at the El Paso County Coliseum.

Fiscal Year 2021	\$	106,422
Fiscal Year 2022	\$	492,995
Fiscal Year 2023	\$	918,950
Fiscal Year 2024	\$	758,256



Commissary Concessionaire

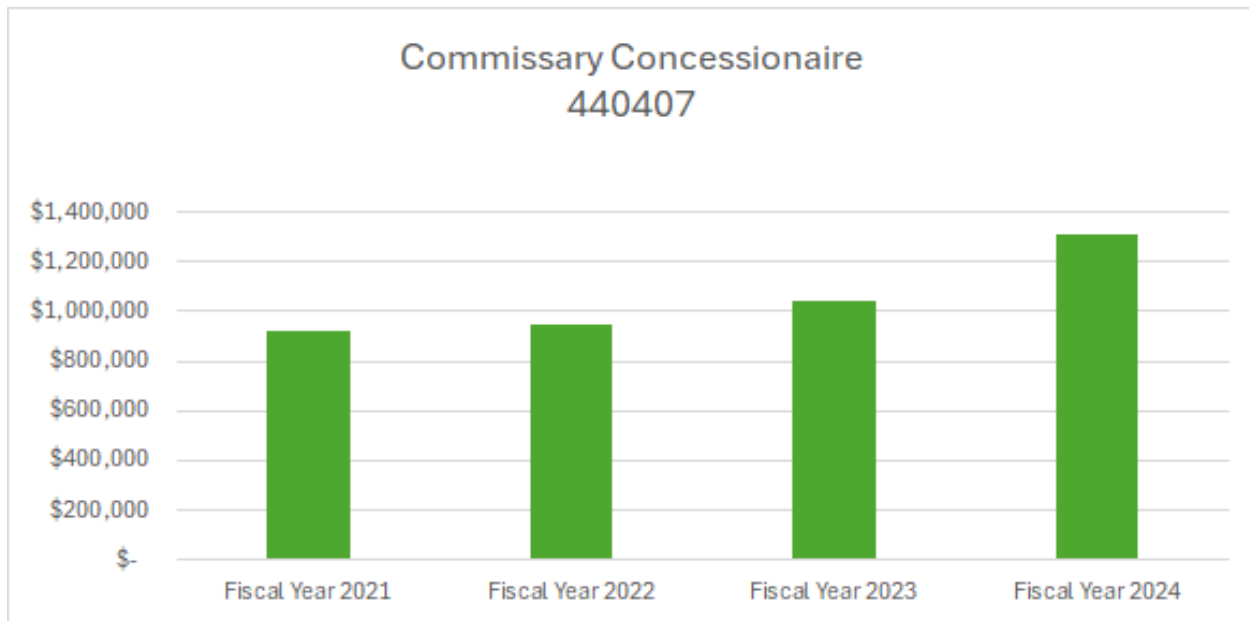
Object Code 440407 Revenue Source Commissary Vendor

Legal Authorization Contract between vendor and the County

Responsible Department Sheriff's Office

Description These revenues are from the commissary vendor at the jail.

Fiscal Year 2021	\$	918,355
Fiscal Year 2022	\$	949,173
Fiscal Year 2023	\$	1,039,275
Fiscal Year 2024	\$	1,312,947



Courthouse Cafeteria Concessionaire

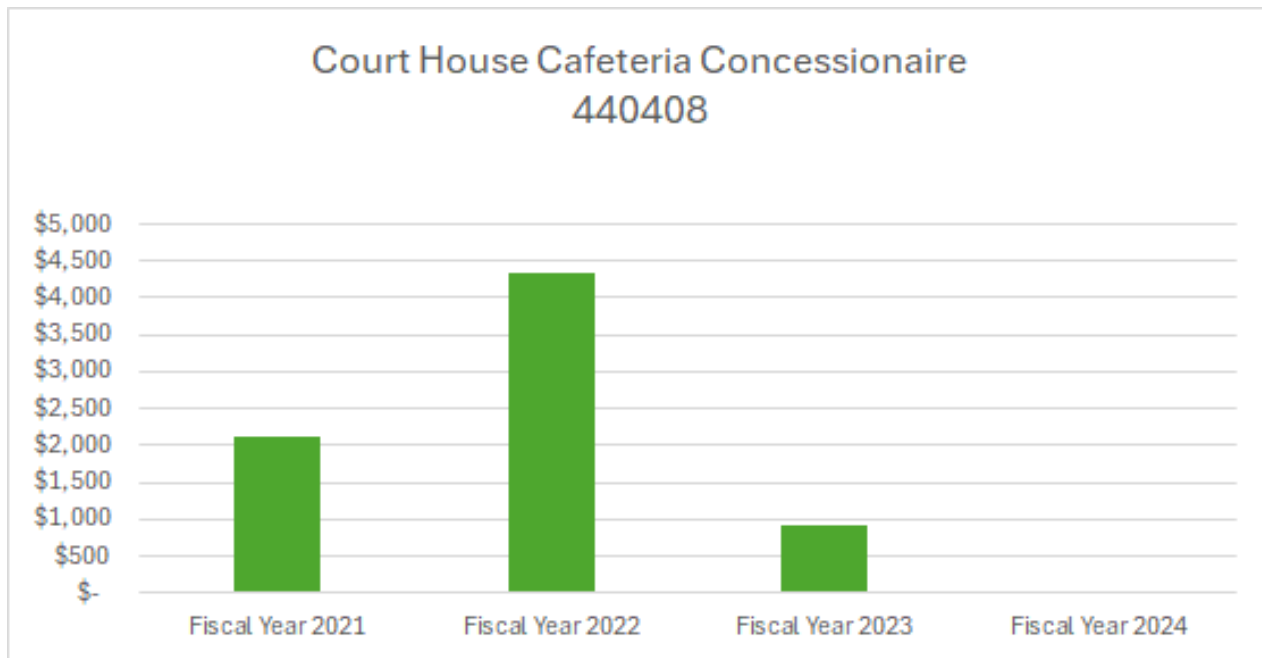
Object Code 440408 Revenue Source Courthouse Vendor

Legal Authorization Contract between vendor and the County

Responsible Department County Administration

Description The County receives a percentage of profits from the courthouse cafeteria concessions.

Fiscal Year 2021	\$	2,132
Fiscal Year 2022	\$	4,348
Fiscal Year 2023	\$	909
Fiscal Year 2024	\$	-



Sportspark Commission Income

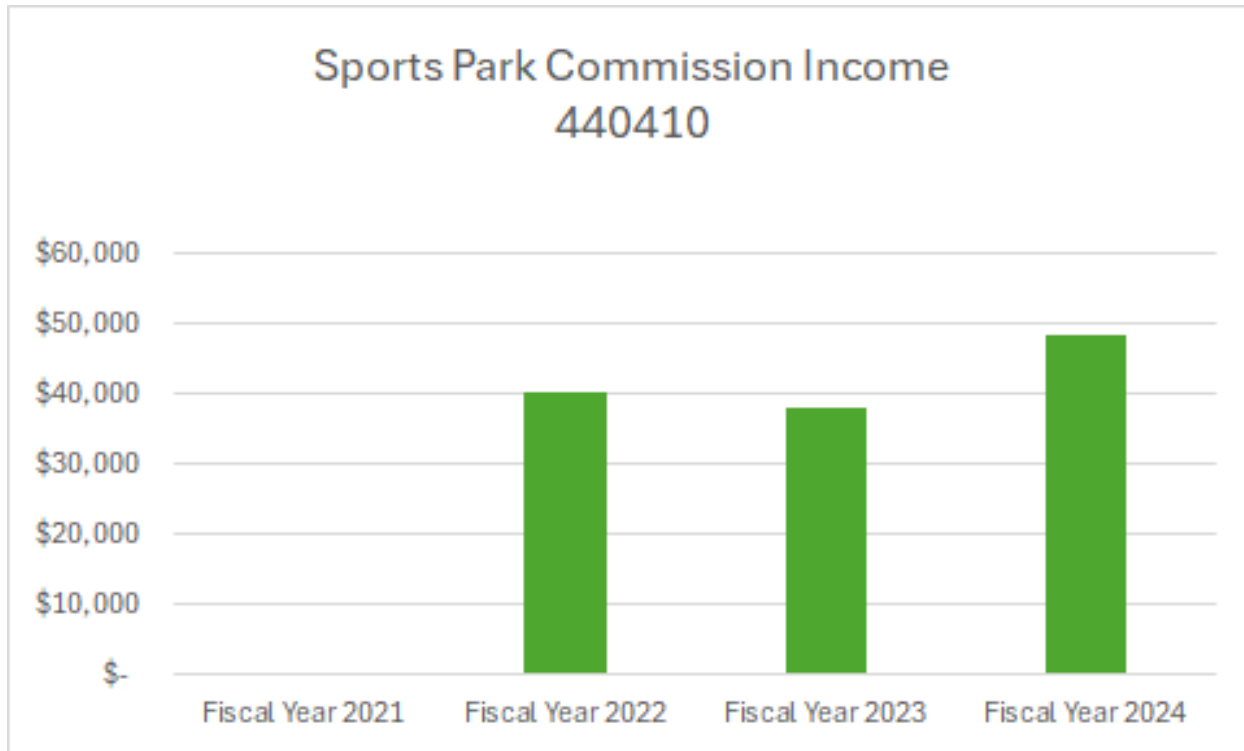
Object Code 440410 Revenue Source Sportspark Vendor

Legal Authorization Contract between vendor and the County

Responsible Department County Parks

Description These revenues are from the County Sportspark concessionaire.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	40,324
Fiscal Year 2023	\$	38,155
Fiscal Year 2024	\$	48,213



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Phone Commission-Local

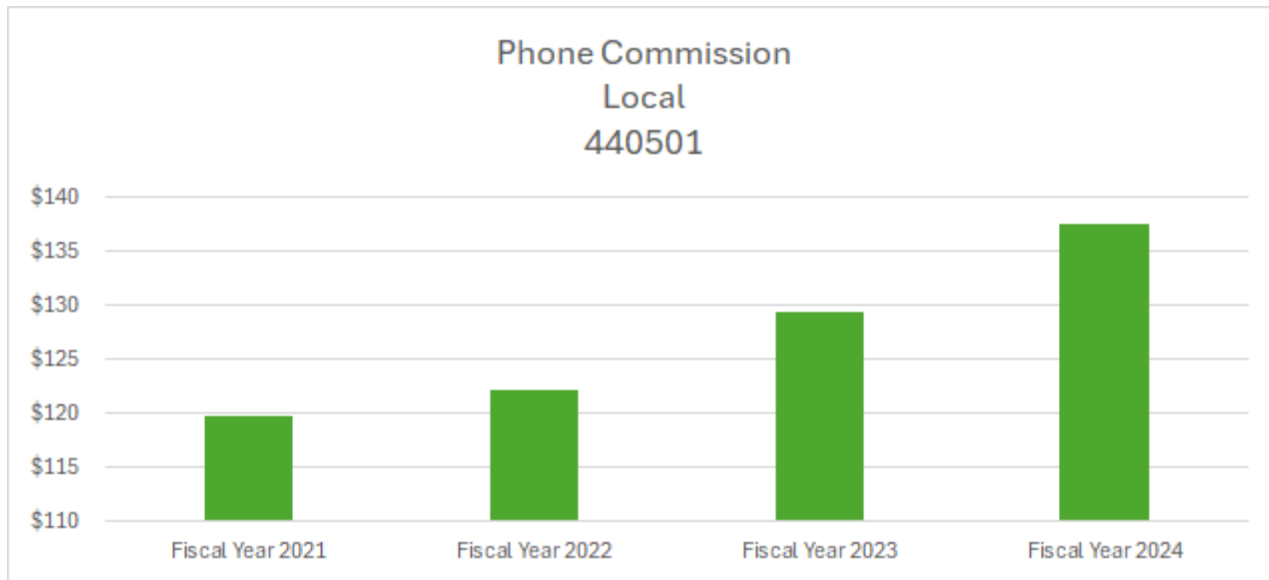
Object Code 440501 Revenue Source Phone service provider

Legal Authorization Contract between vendor and the County

Responsible Department Sheriff's Office

Description These revenues are from phone calls made at the jails by inmates.

Fiscal Year 2021	\$	120
Fiscal Year 2022	\$	122
Fiscal Year 2023	\$	129
Fiscal Year 2024	\$	137



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Phone Commission-Internet/Tablet

Object Code 440503

Revenue Source Phone service provider

Legal Authorization

Contract between vendor and the County

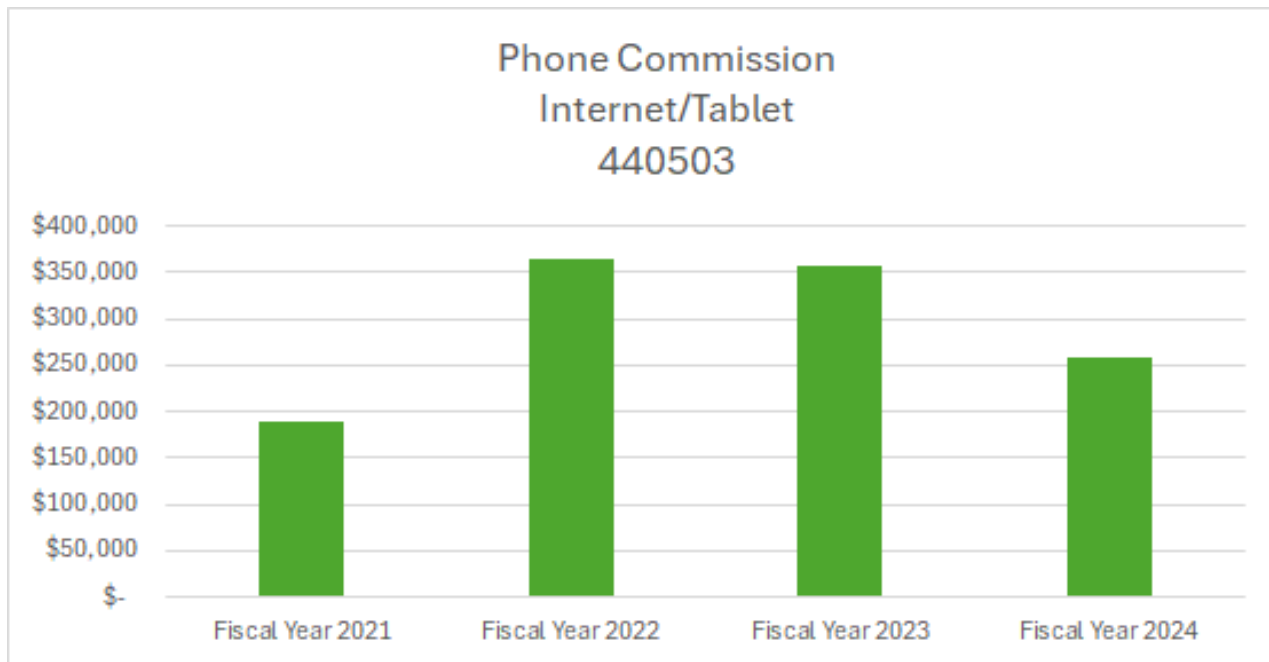
Responsible Department

Sheriff's Office

Description

These revenues are from the use of the internet and table use by inmates at the County Jail.

Fiscal Year 2021	\$	189,311
Fiscal Year 2022	\$	365,316
Fiscal Year 2023	\$	355,674
Fiscal Year 2024	\$	257,674



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Parking Lots

Object Code 440551

Revenue Source Parking lot vendor

Legal Authorization

Contract between vendor and the County

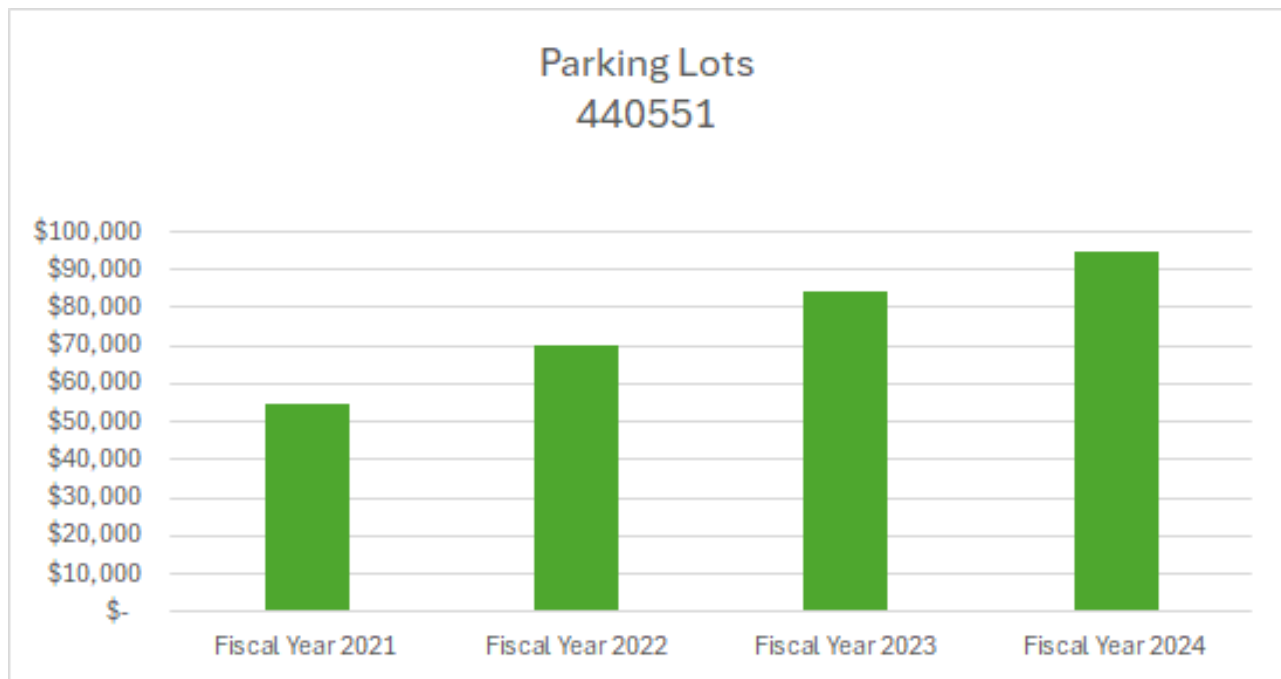
Responsible Department

County Facilities

Description

These revenues are from the parking lots owned by the County that are operated by a third party.

Fiscal Year 2021	\$	54,467
Fiscal Year 2022	\$	70,308
Fiscal Year 2023	\$	83,987
Fiscal Year 2024	\$	94,691



Parking Garage Commission

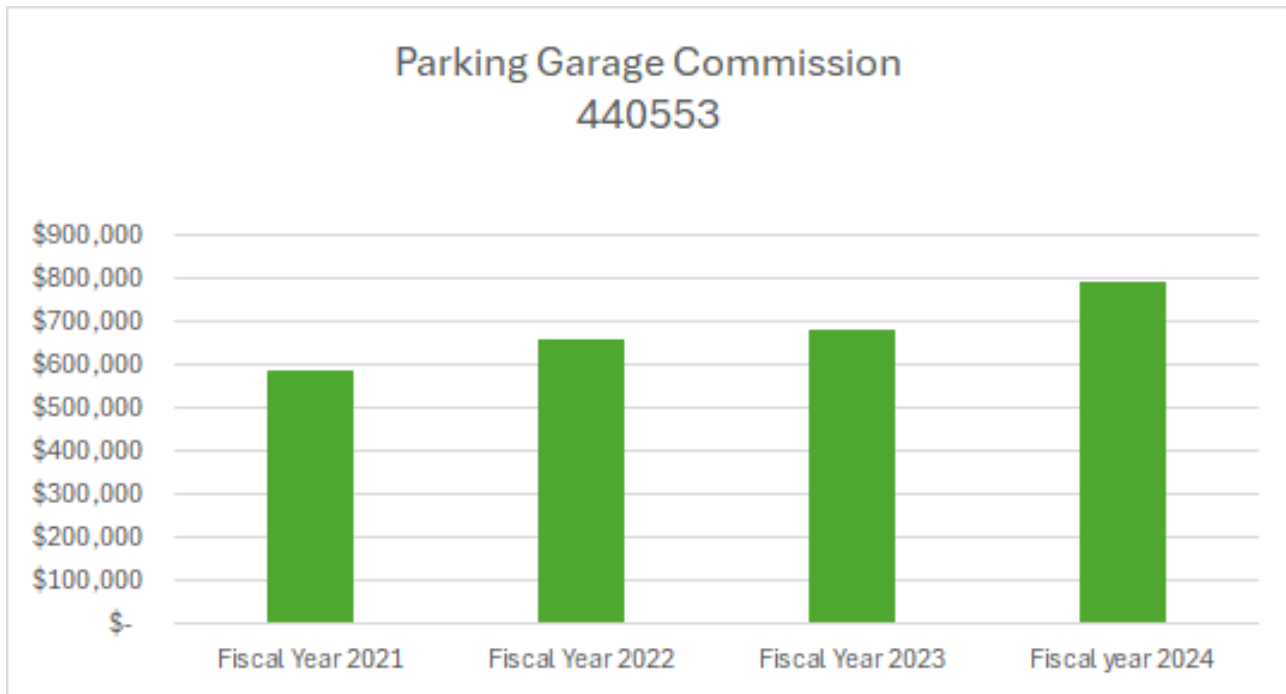
Object Code 440553 Revenue Source Parking lot vendor

Legal Authorization Contract between vendor and the County

Responsible Department County Facilities

Description These revenues are from fees collected on behalf the County
Parking garage located at 500 E overland.

Fiscal Year 2021	\$	584,877
Fiscal Year 2022	\$	658,261
Fiscal Year 2023	\$	679,100
Fiscal year 2024	\$	789,961



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County Attorney Commission

Object Code 440554

Revenue Source Court Costs

Legal Authorization

Texas Government Code Section 41.005b

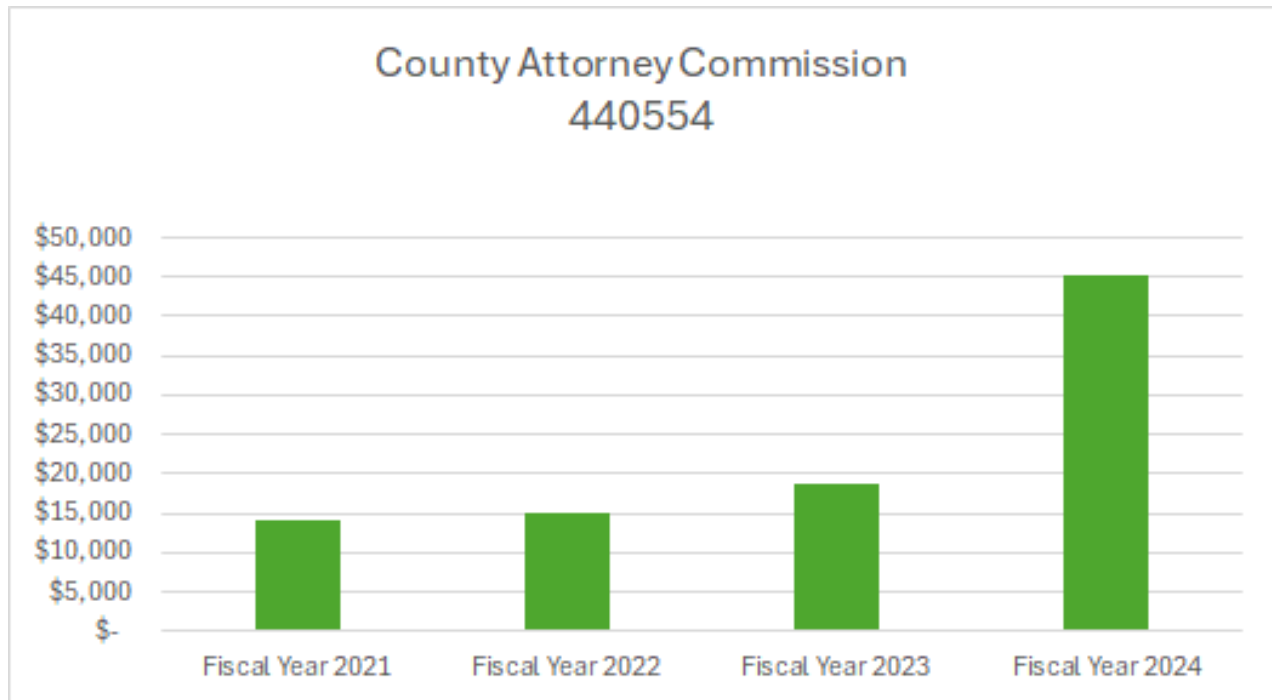
Responsible Department

County Attorney's Office

Description

Fee retained by the county attorney from money collected for the state or county. The amount of the commission in any one case is 10% of the first \$1,000 collected, and 5% of the amount collected over \$1,000.

Fiscal Year 2021	\$ 14,001
Fiscal Year 2022	\$ 15,127
Fiscal Year 2023	\$ 18,840
Fiscal Year 2024	\$ 45,108



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Commissions

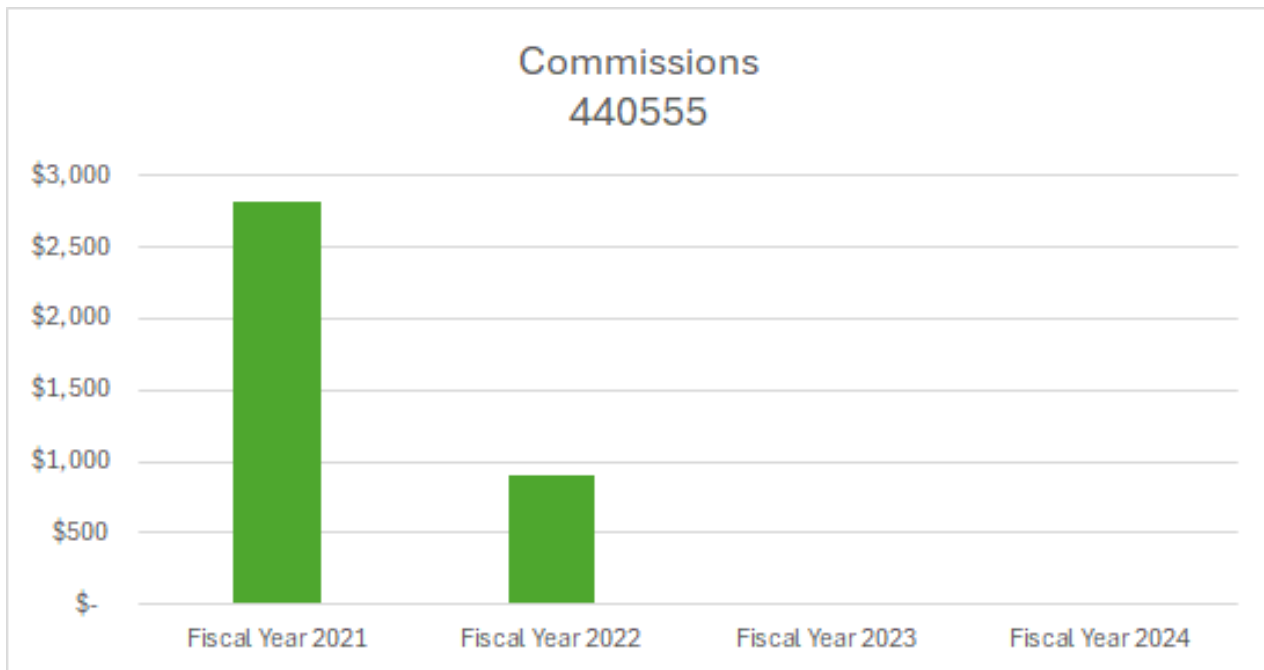
Object Code 440555	Revenue Source	Commissions
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Legal Authorization	Contract between vendor and the County
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Responsible Department	County Administration
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Description	These revenues are from vending and ATMs located throughout the County.
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Fiscal Year 2021	\$ 2,816
Fiscal Year 2022	\$ 901
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ -



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Incentives

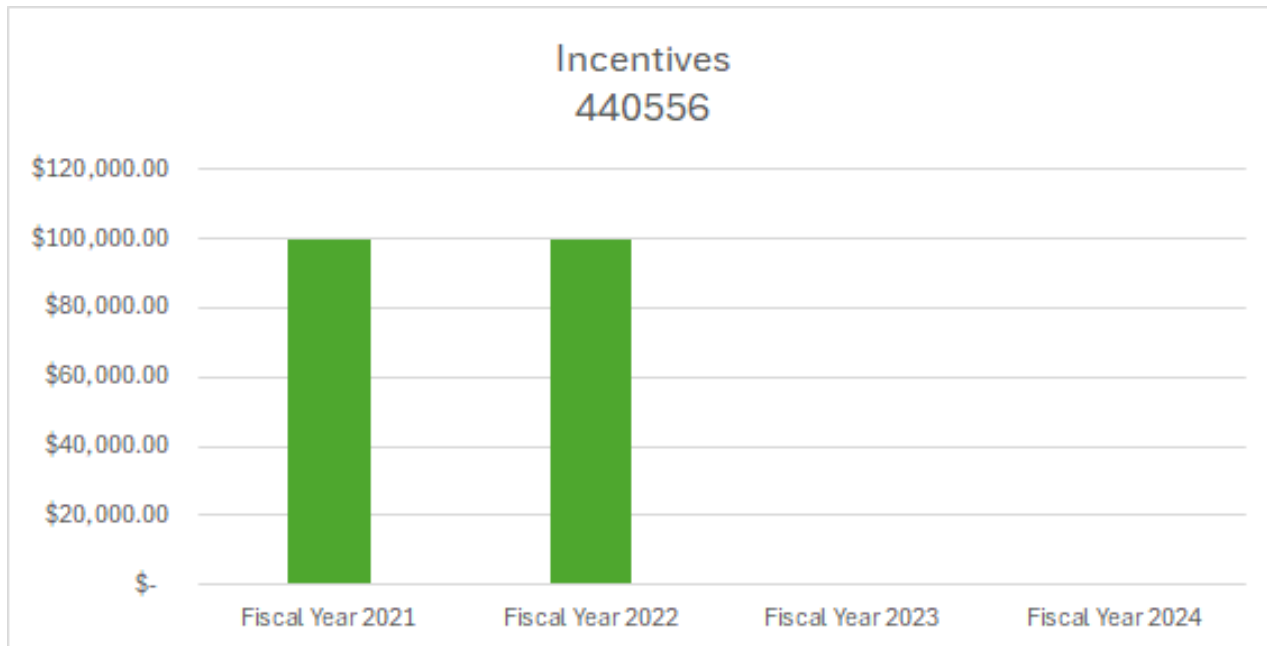
Object Code 440556 Revenue source DSI Telephone Services

Legal Authorization Commissioners Court

Responsible Department Sheriff's Office

Description These revenues are from the DSI-ITI, LLC for jail inmates that use their telephone services and the County is awarded incentives.

Fiscal Year 2021	\$ 100,000.00
Fiscal Year 2022	\$ 100,000.00
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ -



Downtown Annex Parking Commission

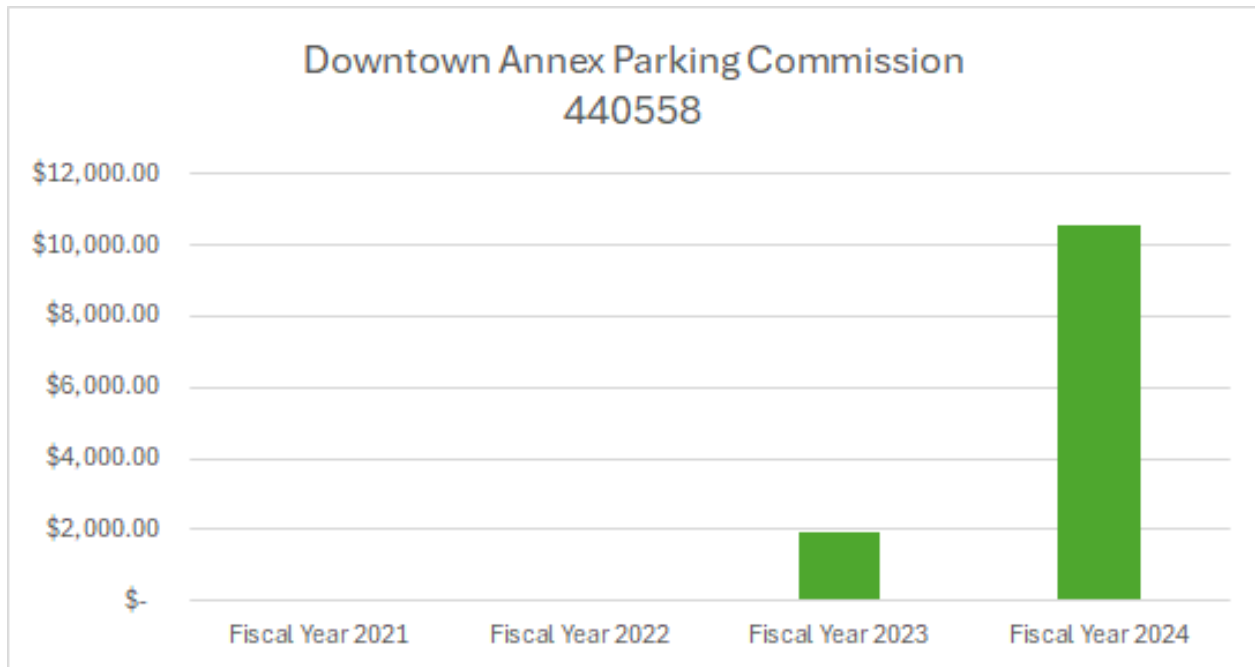
Object Code 440558 Revenue source Employee Parking Fees

Legal Authorization Commissioners Court

Responsible Department County Facilities

Description The commission collected is from County employees who park at the parking lot located at 320 S. Campbell.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ -
Fiscal Year 2023	\$ 1,920.00
Fiscal Year 2024	\$ 10,530.00



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Delta 9 - Green Fees

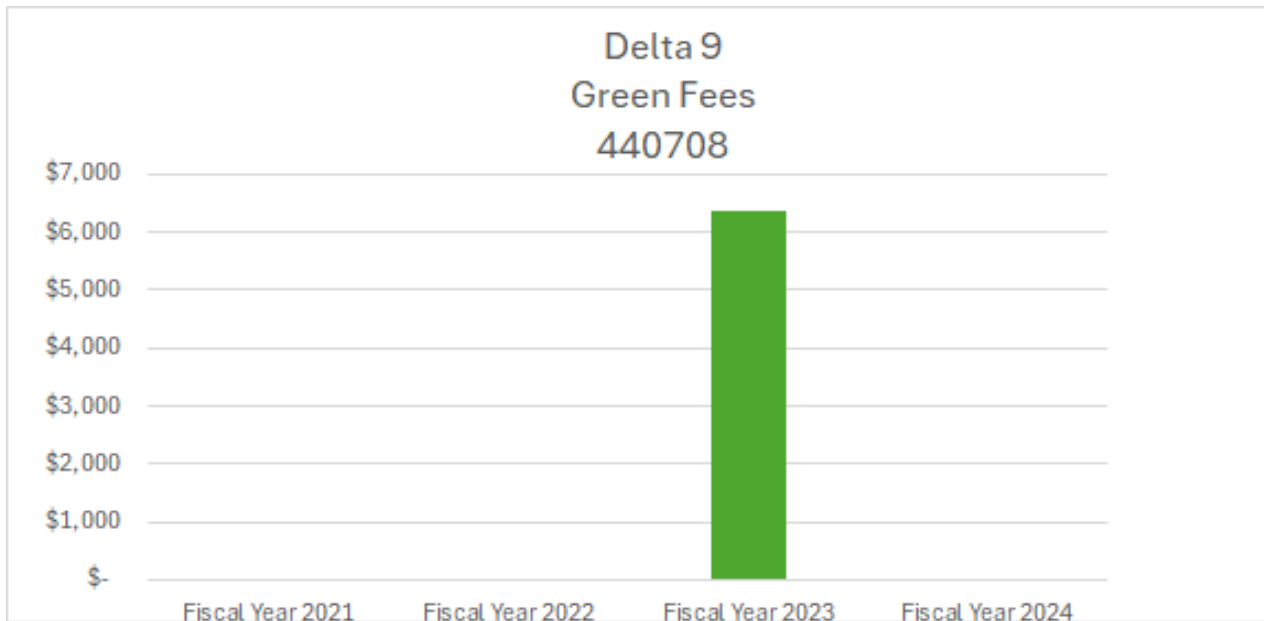
Object Code 440708 Revenue source Fees collected for use of Delta 9 golf course

Legal Authorization Commissioners Court

Responsible Department Ascarate Golf Course

Description These revenues are from the use of the Delta 9 golf course located at Ascarate Park.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	6,370
Fiscal Year 2024	\$	-



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Delta 9 - Cart Fees

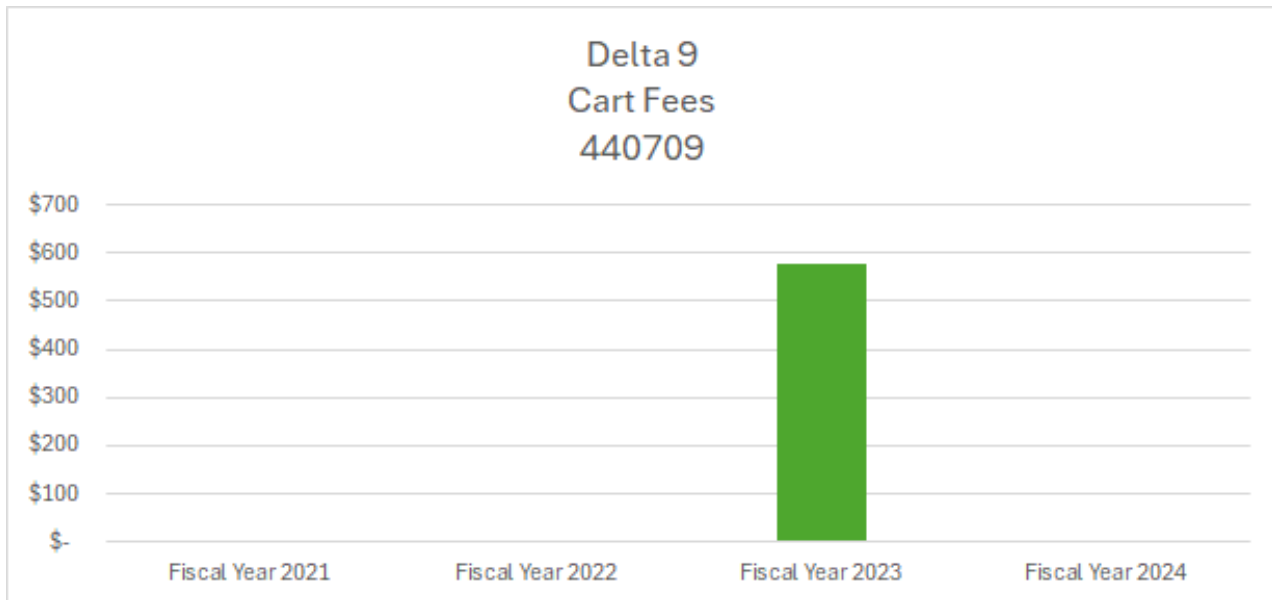
Object Code 440709 Revenue source Golf Cart fees collected for use of Delta 9 golf course

Legal Authorization Commissioners Court

Responsible Department Ascarate Golf Course

Description These revenues are from the use the golf carts at the Delta 9 golf course located at Ascarate Park.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	578
Fiscal Year 2024	\$	-



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Pro Shop Sales

Object Code 440711

Revenue Source Pro Shop Sales

Legal Authorization

Texas Local Government Code, Sec 316.001

Responsible Department

County Parks

Description

This revenue is collected on behalf of merchandise sold at the Ascarate Pro Shop.

Fiscal Year 2021	\$	48,627
Fiscal Year 2022	\$	55,638
Fiscal Year 2023	\$	69,167
Fiscal Year 2024	\$	89,802



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Green Fees

Object Code 440712 Revenue Source Green Fee Sales

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This revenue is collected when golfers play 9 or 18 holes at the Ascarate Golf Course.

Fiscal Year 2021	\$	511,980
Fiscal Year 2022	\$	794,057
Fiscal Year 2023	\$	880,357
Fiscal Year 2024	\$	848,874



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Driving Range Fees

Object Code 440713

Revenue Source Driving Range Fee Sales

Legal Authorization

Texas Local Government Code, Sec 316.001

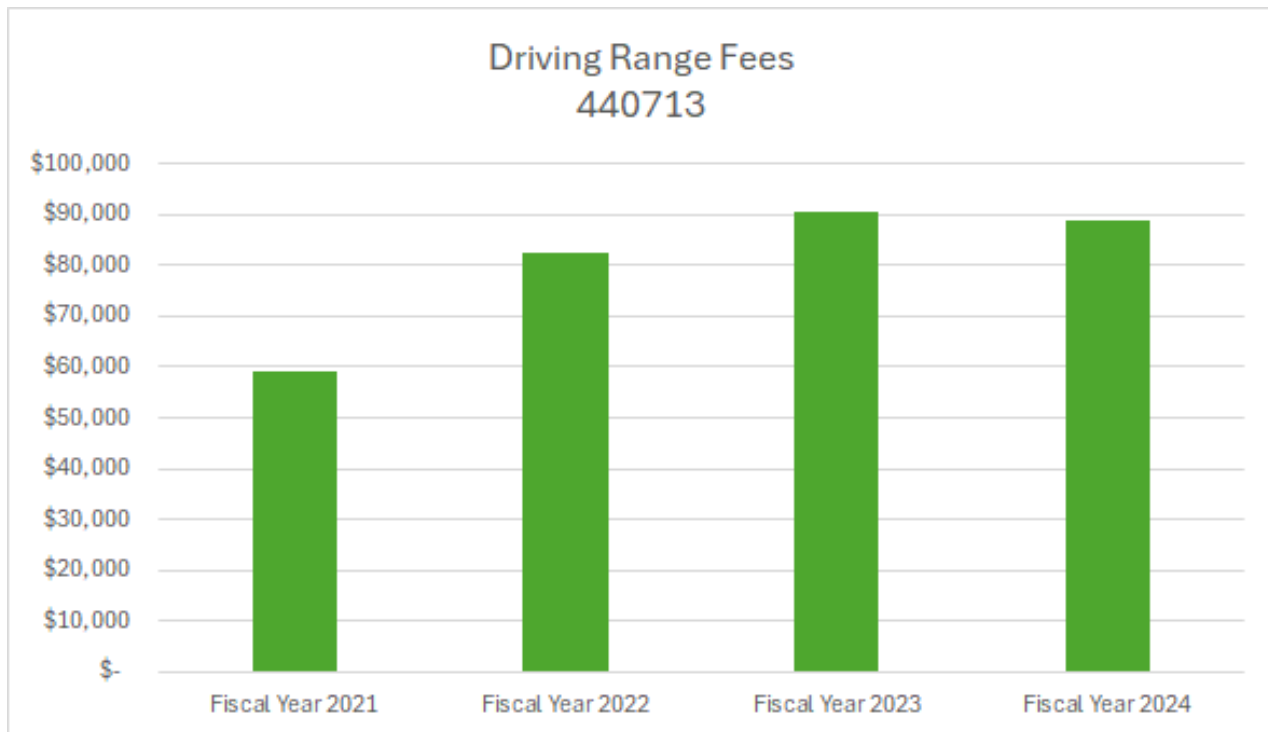
Responsible Department

County Parks

Description

This revenue is collected when golfers use the driving range at the Ascarate golf course.

Fiscal Year 2021	\$ 59,322
Fiscal Year 2022	\$ 82,270
Fiscal Year 2023	\$ 90,685
Fiscal Year 2024	\$ 89,030



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Golf Cart Fees

Object Code 440714

Revenue Source Golf Cart Rental Fees

Legal Authorization

Texas Local Government Code, Sec 316.001

Responsible Department

County Parks

Description

This revenue is collected when golfers use of golf carts at the Ascarate golf course.

Fiscal Year 2021	\$	387,720
Fiscal Year 2022	\$	535,641
Fiscal Year 2023	\$	516,859
Fiscal Year 2024	\$	514,947



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Locker Rental Fees

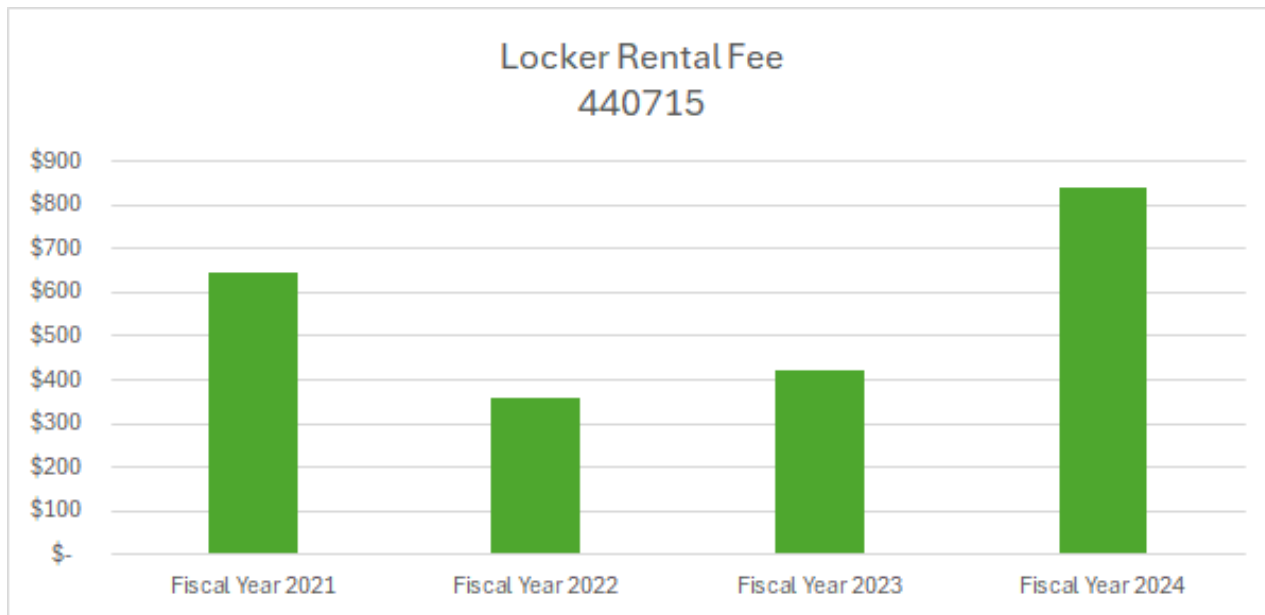
Object Code 440715 Revenue Source Locker Rentals

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This revenue is collected when lockers are rented out at the Ascarate golf course.

Fiscal Year 2021	\$	646
Fiscal Year 2022	\$	360
Fiscal Year 2023	\$	420
Fiscal Year 2024	\$	840



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Foot Golf Fees

Object Code 440716

Revenue Source Foot Golf Fee Rentals

Legal Authorization

Texas Local Government Code, Sec 316.001

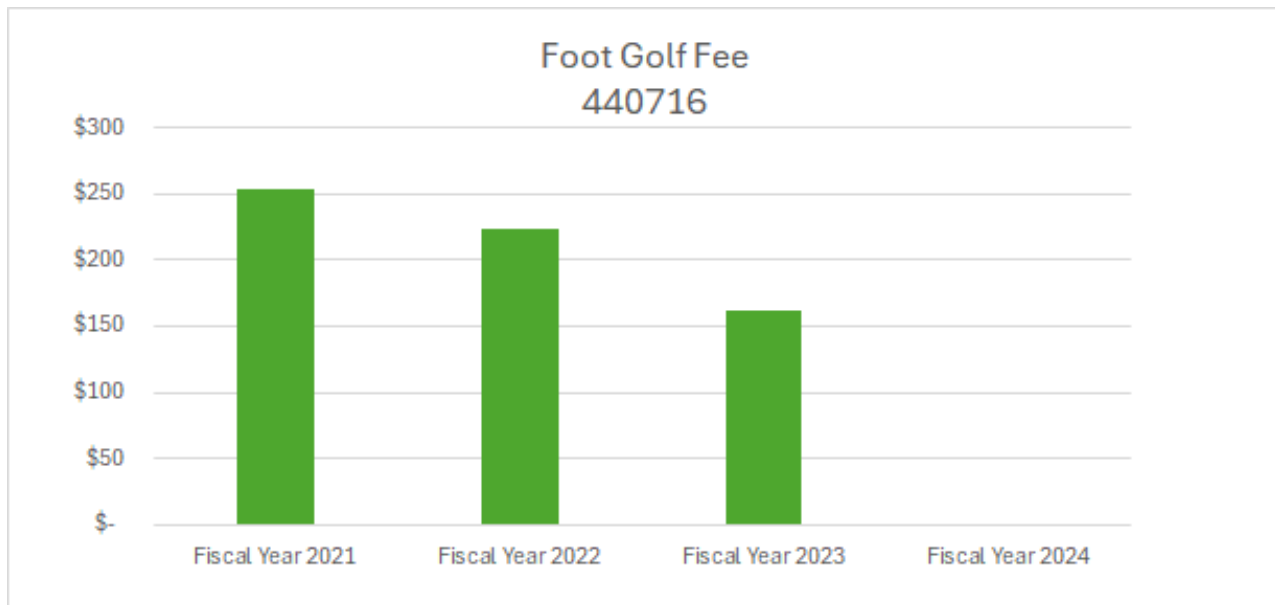
Responsible Department

County Parks

Description

This revenue is collected when players want to play foot golf at the Ascarate golf course.

Fiscal Year 2021	\$	254
Fiscal Year 2022	\$	224
Fiscal Year 2023	\$	161
Fiscal Year 2024	\$	-



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Foot Golf Cart Fees

Object Code 440717 Revenue Source Golf Cart Rental Fees

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This revenue is collected when foot golfers use of golf carts at the Ascarate golf course.

Fiscal Year 2021	\$	102
Fiscal Year 2022	\$	64
Fiscal Year 2023	\$	36
Fiscal Year 2024	\$	-



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Membership Fees

Object Code 440718 Revenue Source Ascarate Membership Fees

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This revenue is collected for memberships at Ascarate Park which allows for green fees to be paid for through the membership.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	7,270
Fiscal Year 2024	\$	130,776



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Fabens Pool

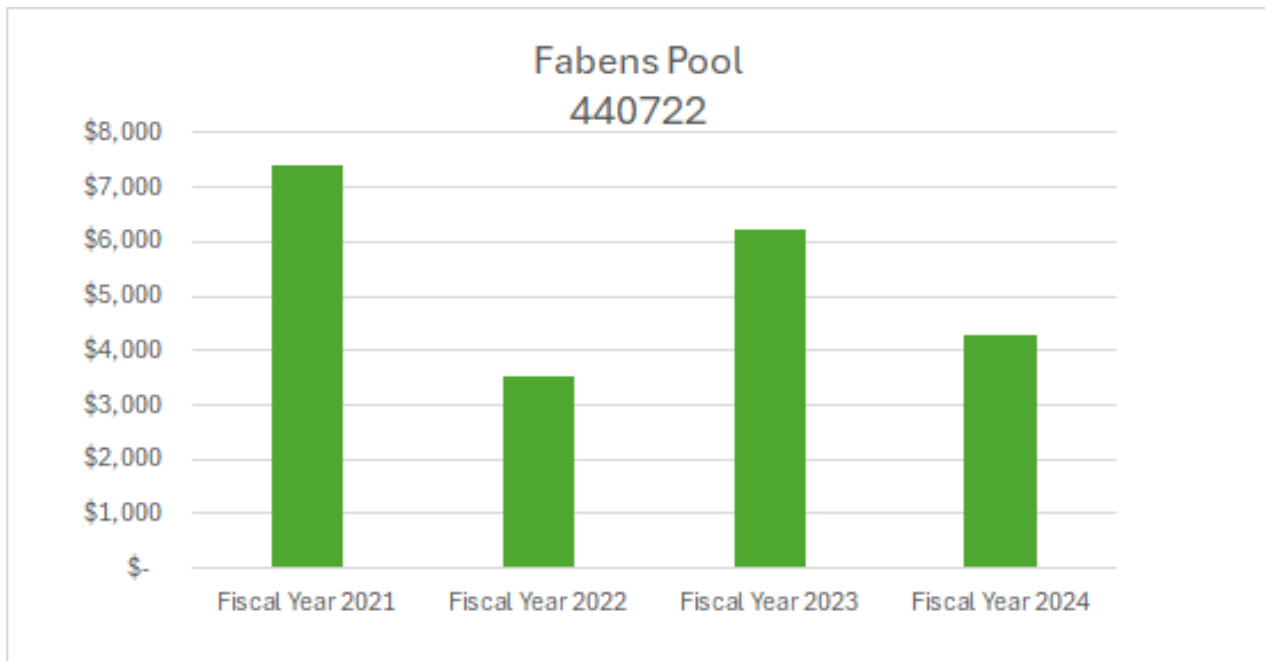
Object Code 440722 Revenue Source Entry fees for Fabens Pool

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This fee is collected on the entry of the Fabens pool.

Fiscal Year 2021	\$	7,408
Fiscal Year 2022	\$	3,544
Fiscal Year 2023	\$	6,224
Fiscal Year 2024	\$	4,270



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Ascarate Pool

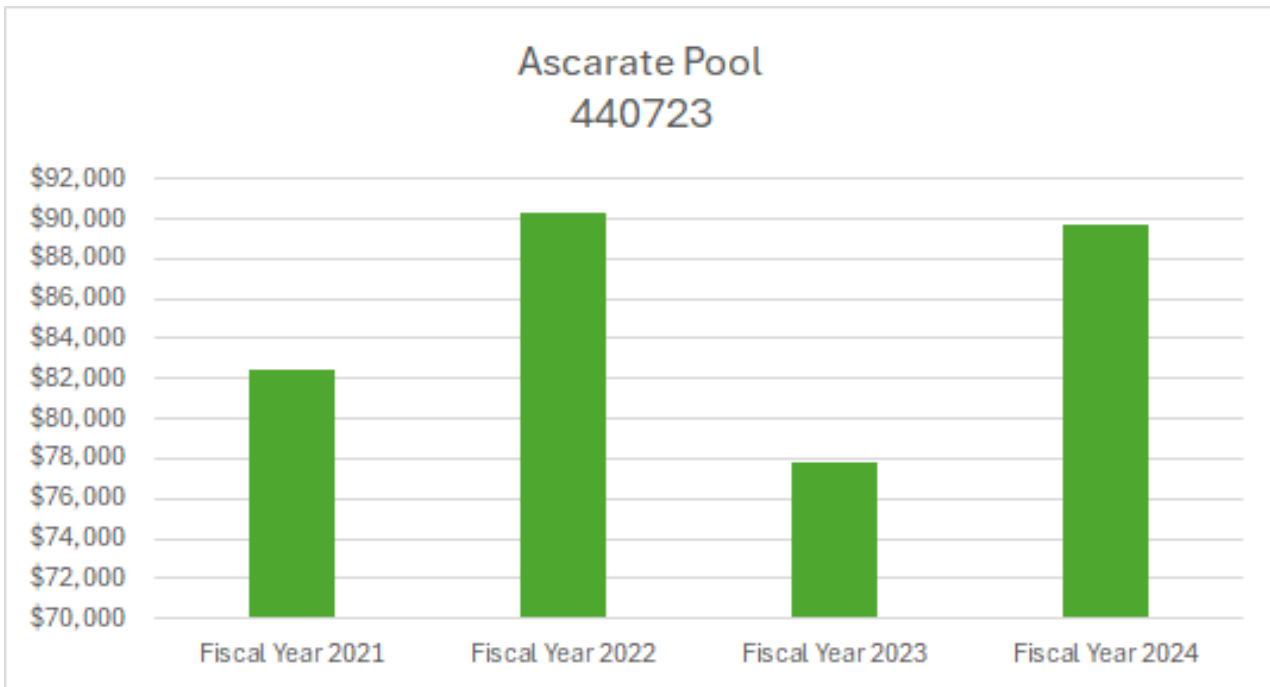
Object Code 440723 Revenue Source Entry fees for Ascarate Pool

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This fee is collected on entry of the Ascarate Pool. General Admission \$3.00, Junior (17 and under) \$2, Senior (55+) \$2, Military/Veteran/First Responder/County Employee \$2.00.

Fiscal Year 2021	\$ 82,445
Fiscal Year 2022	\$ 90,286
Fiscal Year 2023	\$ 77,867
Fiscal Year 2024	\$ 89,697



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Gallegos Pool

Object Code 440724

Revenue Source Entry fees for Gallegos Pool

Legal Authorization

Texas Local Government Code, Sec 316.001

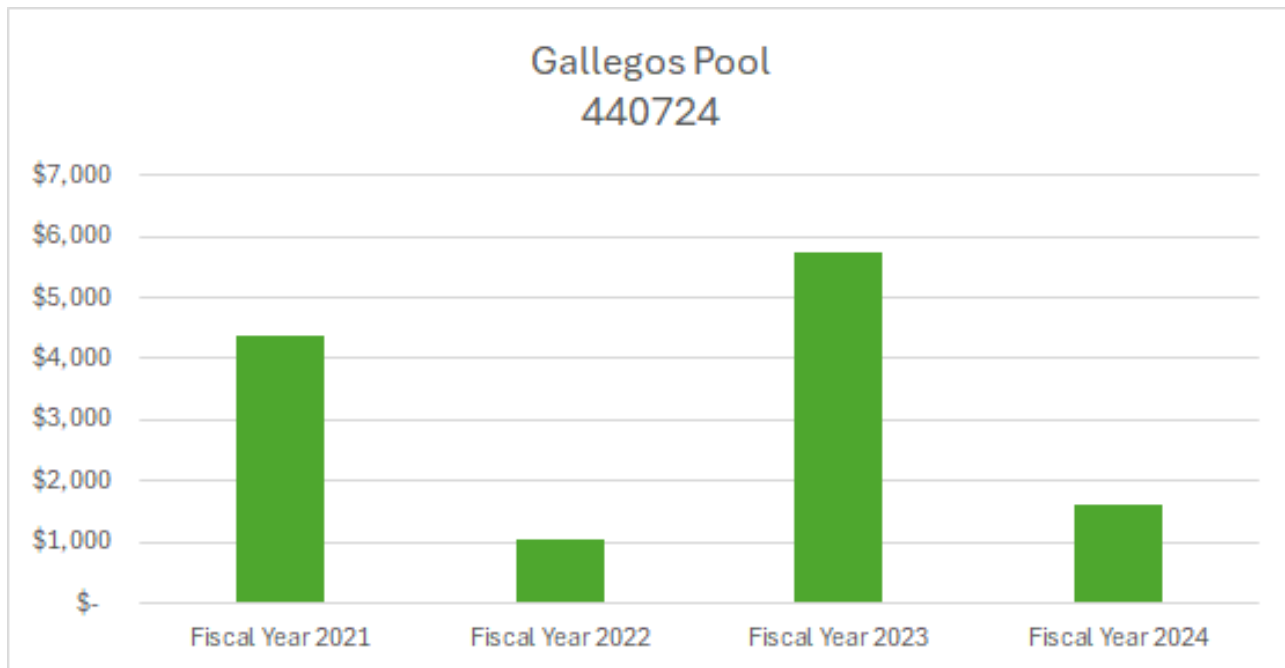
Responsible Department

County Parks

Description

This fee is collected on entry of the Gallegos pool and rental of the pool. General Admission \$2.00, Junior (17 and under) \$1.00, Senior (55+) \$1.00, Military/Veteran/First Responder/ County Employee \$1.00, Family nights \$1.00.

Fiscal Year 2021	\$ 4,368
Fiscal Year 2022	\$ 1,041
Fiscal Year 2023	\$ 5,730
Fiscal Year 2024	\$ 1,608



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Lessons

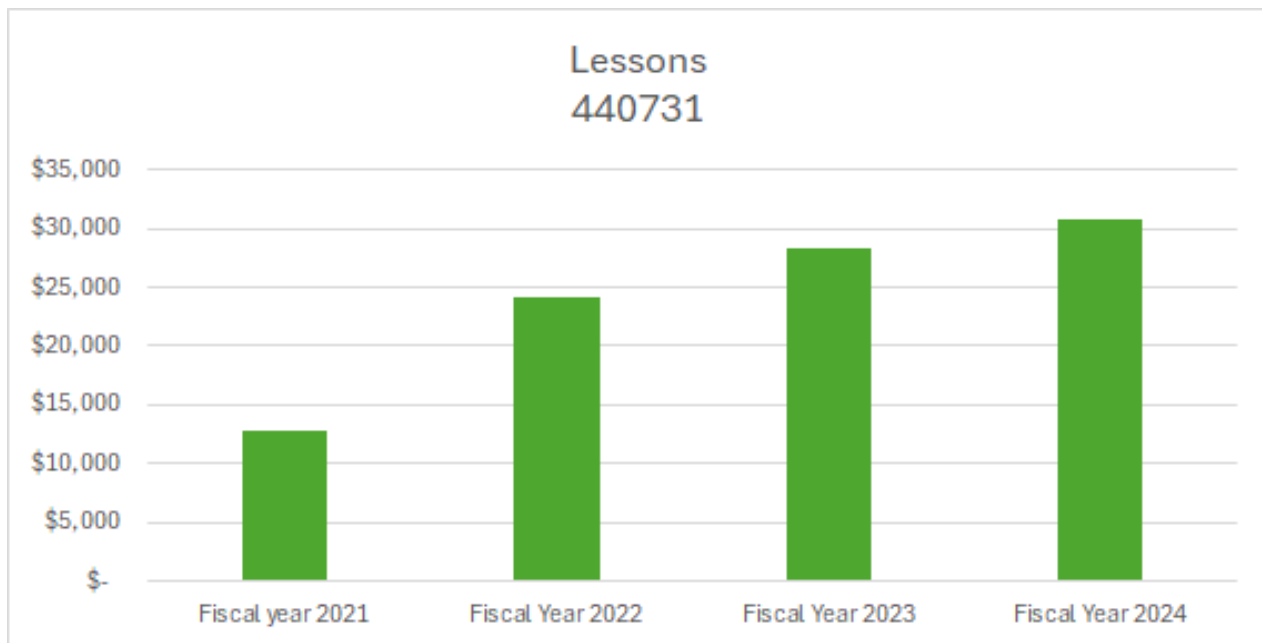
Object Code 440731 Revenue Source Private Swim/Golf Lessons

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This fee is for Golf lessons provide at the Ascarate Golf Course and swimming lessons at the Ascarate Pool. Swim lessons is \$40 for 8 lessons.

Fiscal year 2021	\$	12,804
Fiscal Year 2022	\$	24,095
Fiscal Year 2023	\$	28,394
Fiscal Year 2024	\$	30,851



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Traffic Control

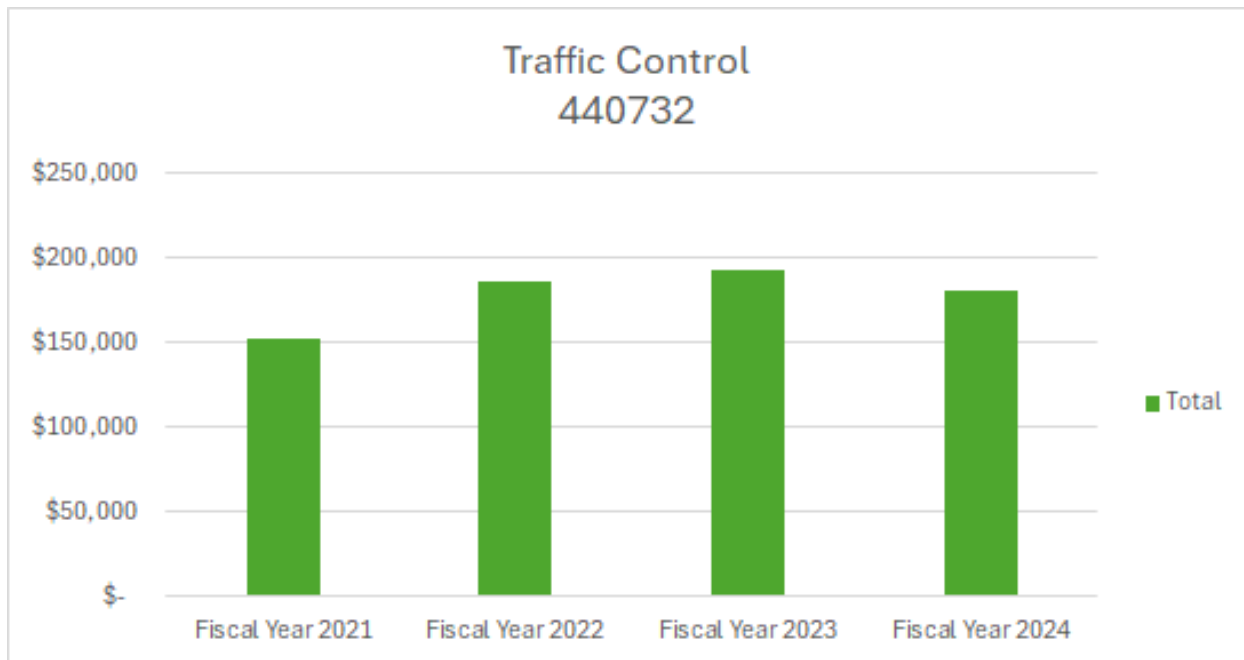
Object Code 440732 Revenue Source Entry to Ascarate Park

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This fee is collected on entry to Ascarate Park. \$2 dollar parking fee on Saturday and Sunday. \$5 to \$10 special events, \$1 to \$5 walk in fee. \$5 dollar parking fee on Easter, Memorial Day, Independent Day, Labor Day and day after Thanksgiving.

Fiscal year 2021	\$	12,804
Fiscal Year 2022	\$	24,095
Fiscal Year 2023	\$	28,394
Fiscal Year 2024	\$	30,851



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Pavilion Rental

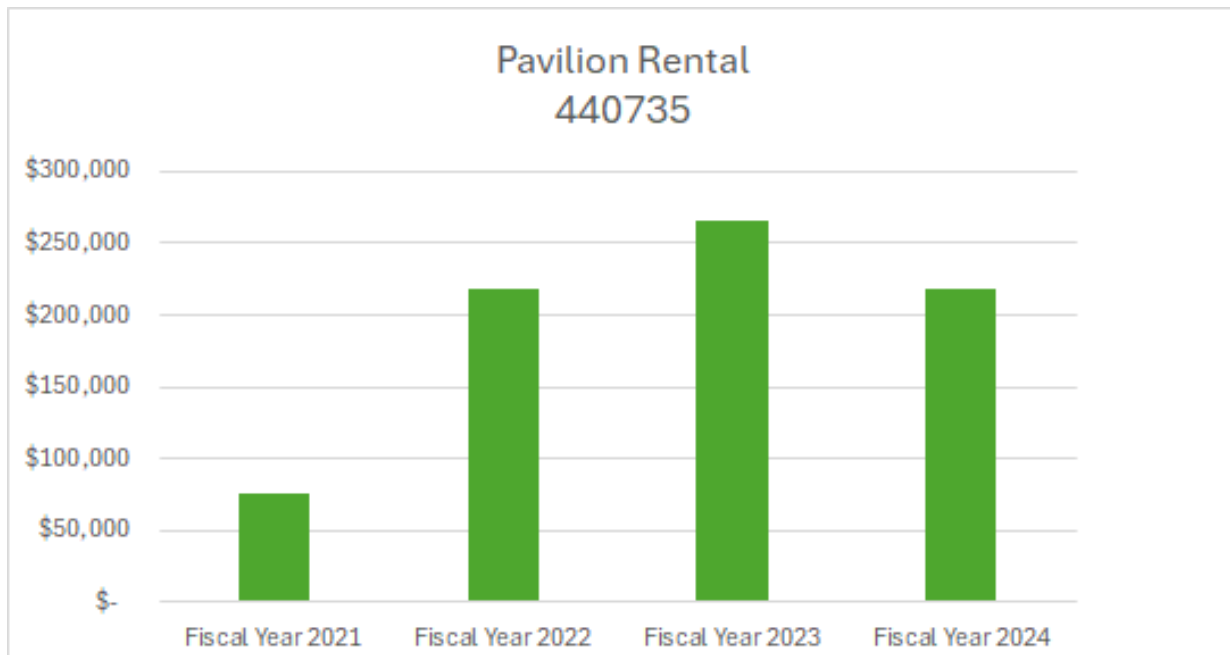
Object Code 440735 Revenue Source Park Rental Fees

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This fee is for the rental of the Pavilion at Ascarate Park.
Commercial/for profit events-\$250.00 (4 hour block)
Commercial/for profit events-\$1000.00 per day
Non-profit-\$150.00 (4 hour block)
Resident-\$150.00 (4 hour block)

Fiscal Year 2021	\$	75,075
Fiscal Year 2022	\$	217,803
Fiscal Year 2023	\$	265,843
Fiscal Year 2024	\$	218,831



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Rental Damage

Object Code 440738 Revenue source Reimbursements from Damage

Legal Authorization Commissioners Court

Responsible Department County Parks

Description These revenues are from customers that damage to County Property during the rental of the Pavilion or similar facilities.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	2,190



Coliseum Parking

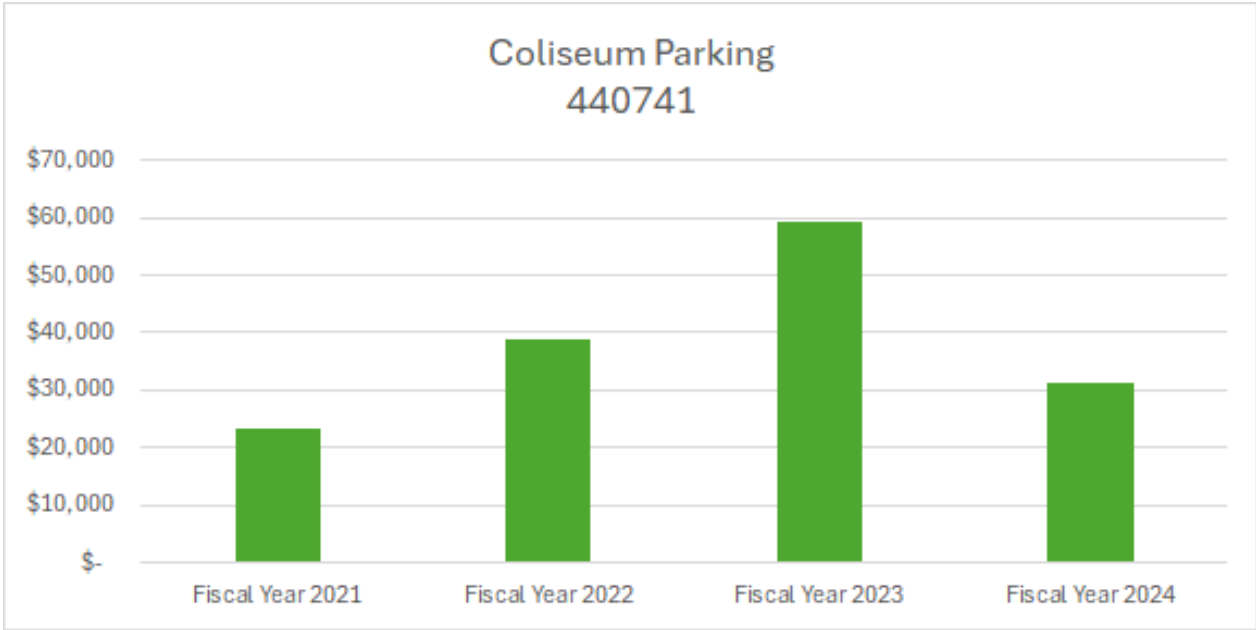
Object Code 440741 Revenue Source Parking at the Coliseum

Legal Authorization Contract

Responsible Department County Administration

Description This fee is collected for events that are held at the County Coliseum. \$5 fee is charged per vehicle for events that do not have a guest parking provision included in the rental of the Coliseum. Texas Tech Medical pays a monthly fee for employee parking.

Fiscal Year 2021	\$	23,279
Fiscal Year 2022	\$	38,706
Fiscal Year 2023	\$	59,248
Fiscal Year 2024	\$	31,284



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Coliseum Rental

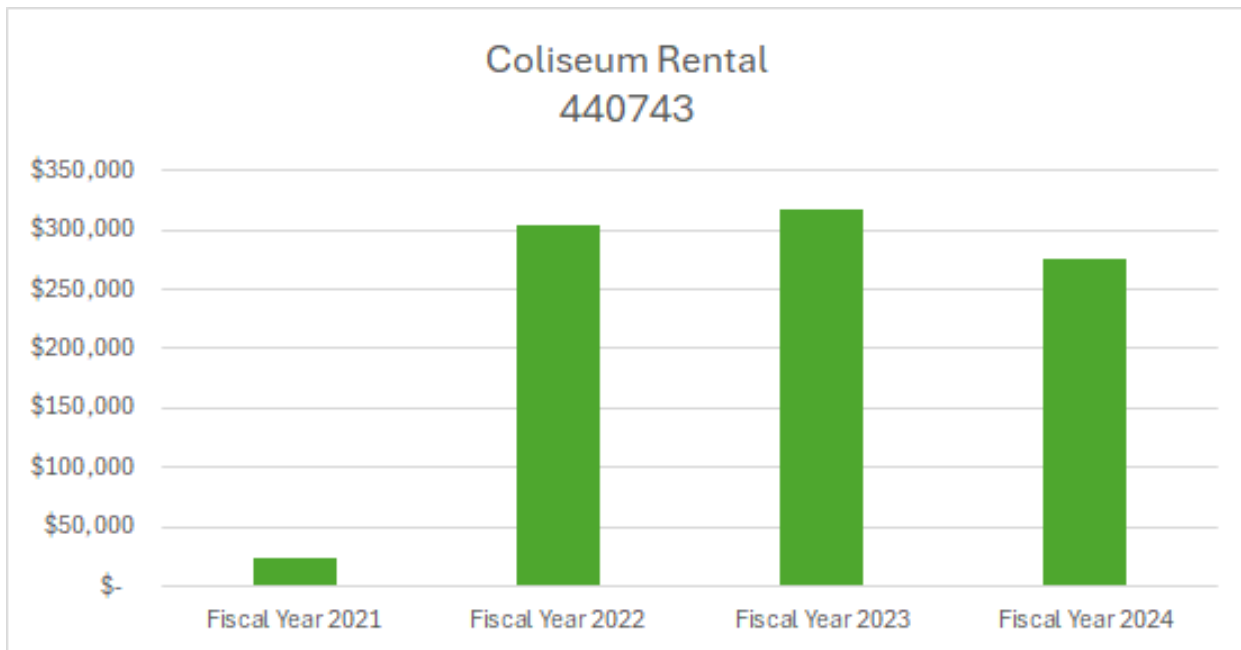
Object Code 440743 Revenue Source Event holders at the Coliseum

Legal Authorization Contract

Responsible Department County Administration

Description This revenue is collected by the El Paso Sports Commission for events held at the Coliseum such as concerts, performances and sporting events. A 40% commission is collected on any concessions sold at events.

Fiscal Year 2021	\$	24,252
Fiscal Year 2022	\$	303,390
Fiscal Year 2023	\$	317,368
Fiscal Year 2024	\$	275,605



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Background Fees

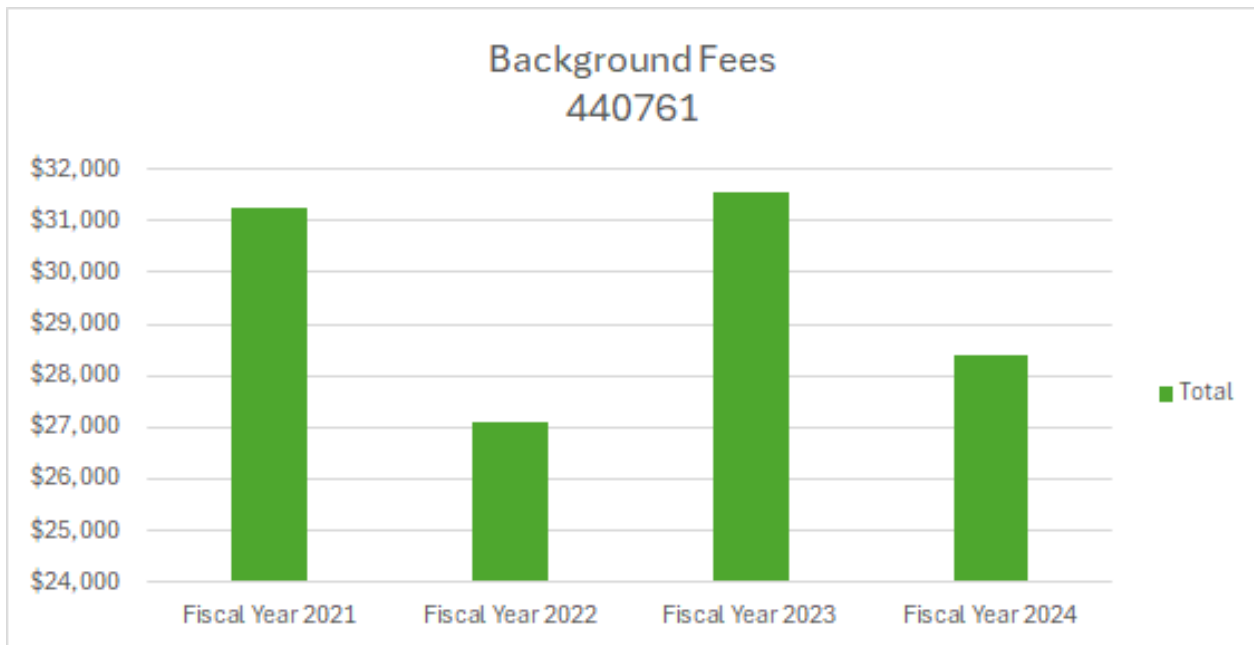
Object Code 440761 Revenue Source League Registration Fees

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This revenue is registration fees for organized sports held at the county parks. Youth T-ball, Coach Pitch, & Baseball Leagues per player and age: 4-5 \$70, 6-7u \$80, 7u Coach Pitch \$90, 8u \$90, 9u \$100, 10u \$100, 11u

Fiscal Year 2021	\$	31,265
Fiscal Year 2022	\$	27,120
Fiscal Year 2023	\$	31,575
Fiscal Year 2024	\$	28,380



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Tournament Fees

Object Code 440762 Revenue Source League Registration Fees

Legal Authorization Texas Local Government Code, Sec 316.001

Responsible Department County Parks

Description This revenue is registration fees for organized sports held at the county parks. Youth T-ball, Coach Pitch, & Baseball Leagues per player and age: 4-5 \$70, 6-7u \$80, 7u Coach Pitch \$90, 8u \$90, 9u \$100, 10u \$100, 11u

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	500
Fiscal Year 2024	\$	1,500

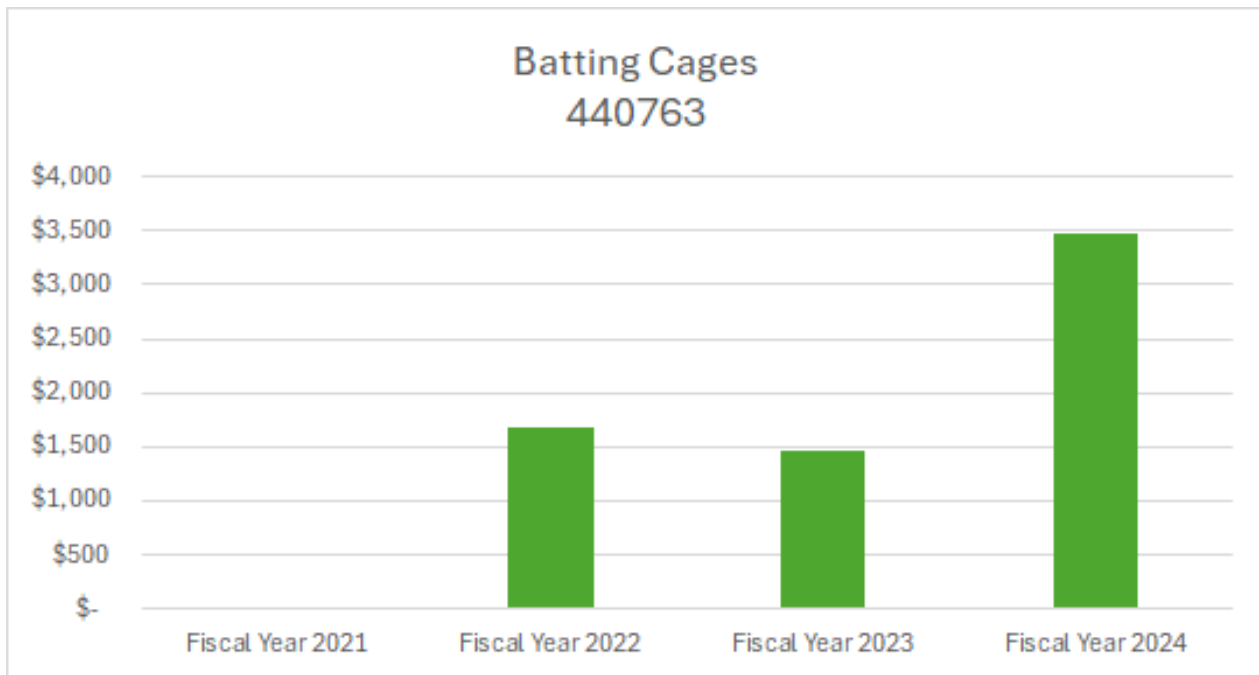


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Batting Cages

Object Code 440763	Revenue Source Use of the batting cages
Legal Authorization	Texas Local Government Code, Sec 316.001
Responsible Department	County Parks
Description	This revenue is from the use of batting cages at the Sportspark.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ 1,682
Fiscal Year 2023	\$ 1,454
Fiscal Year 2024	\$ 3,475



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Field Rentals

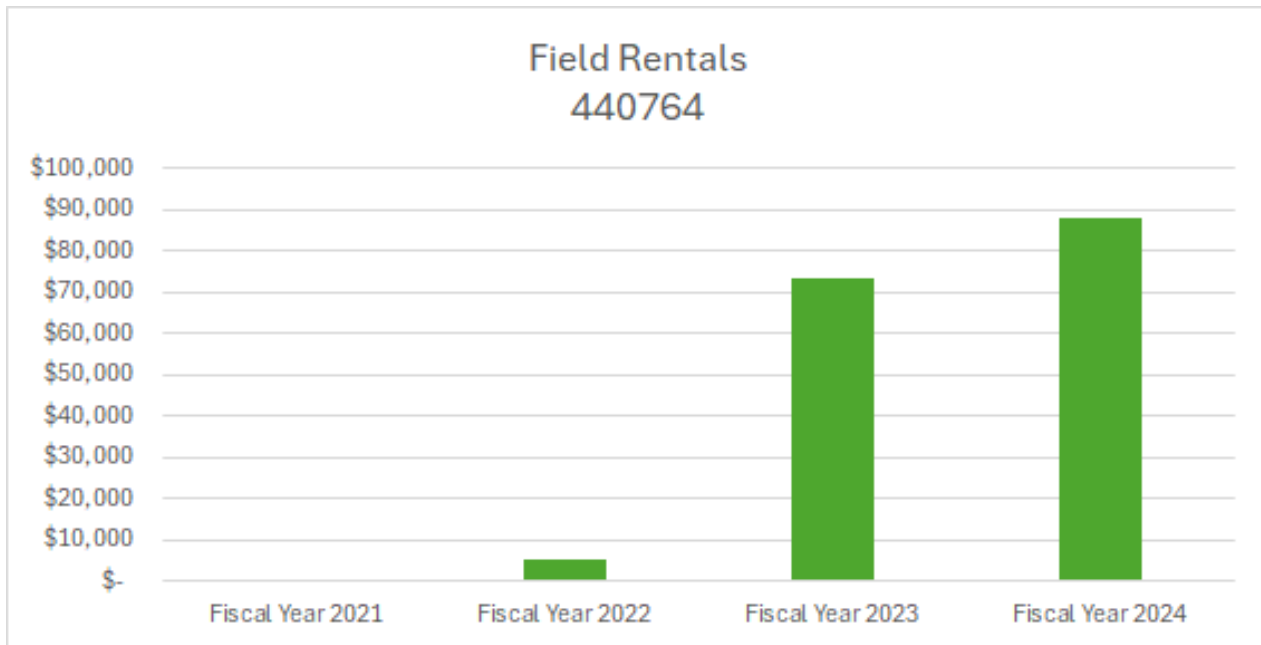
Object Code 440764 Revenue source Rental of fields at the Sportspark or Ascarate

Legal Authorization Commissioners Court

Responsible Department County Parks

Description Soccer/Multipurpose Field \$10
Baseball/Softball Field (field prep included. Per hour \$15
Football Field \$20
Baseball/Softball (field prep not included. Per hour) \$10

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	5,250
Fiscal Year 2023	\$	73,480
Fiscal Year 2024	\$	87,768



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Adult Sports

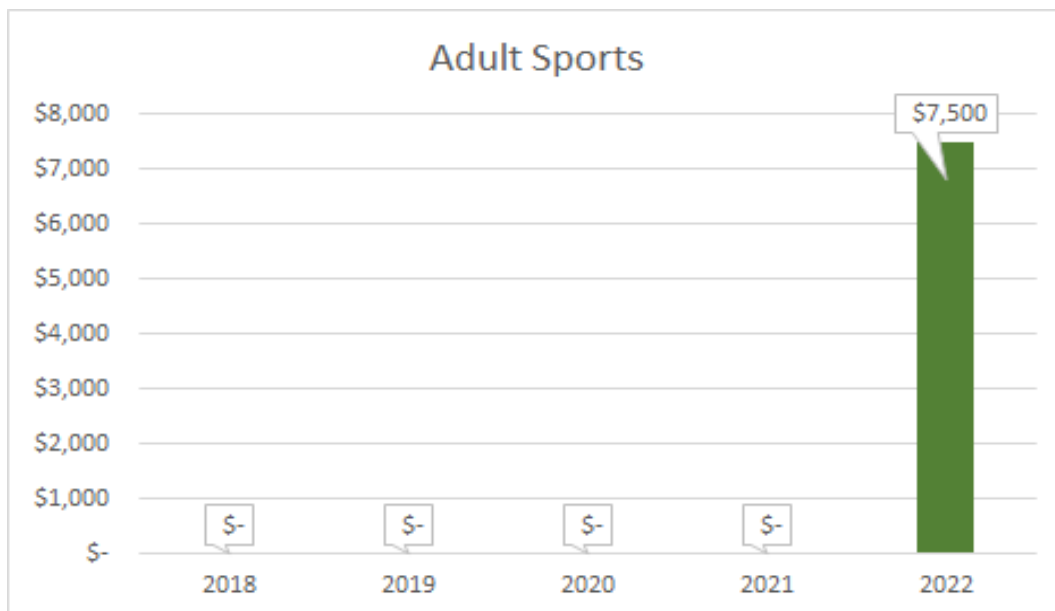
Object Code 440765 Revenue source Adult sports held at the Sportspark or Ascarate

Legal Authorization Commissioners Court

Responsible Department County Parks

Description Adult sports are co-ed teams and a fee \$500 per team and official team roster are due at registration.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	7,500
Fiscal Year 2023	\$	6,000
Fiscal Year 2024	\$	5,500



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Youth Sports

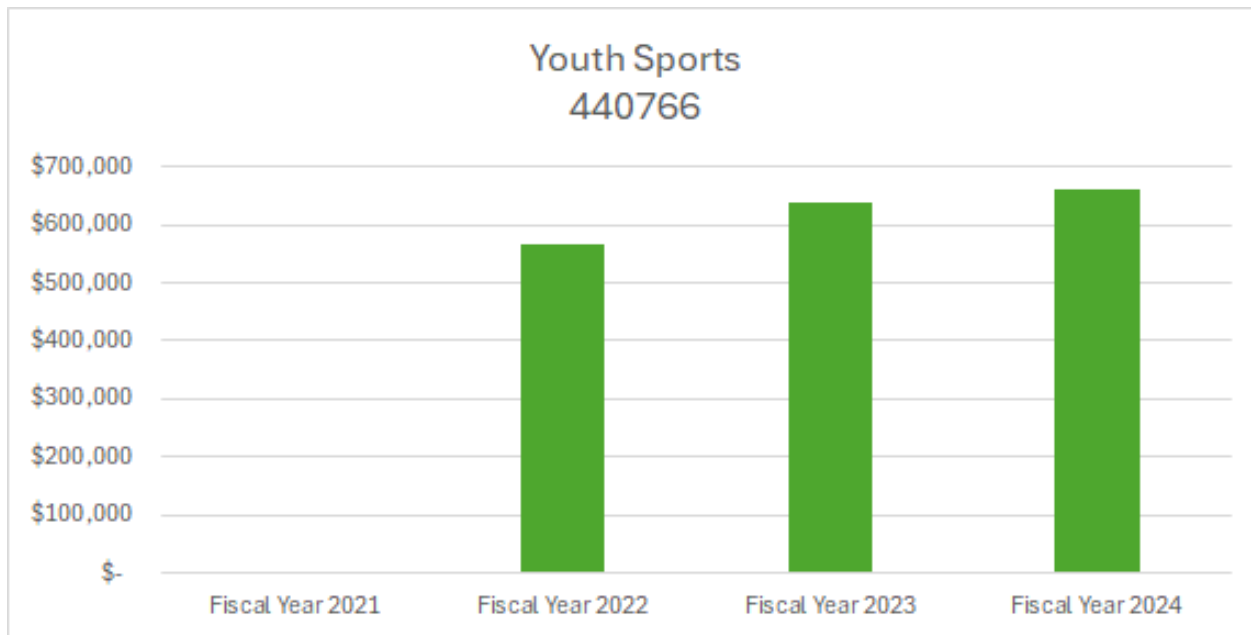
Object Code 440766 Revenue source Youth sports held at the Sportspark or Ascarate

Legal Authorization Commissioners Court

Responsible Department County Parks

Description Summer/Winter leagues are charged \$50 per player in a 10 games a season. Spring/Fall fees start at \$80 and up to \$130 per player depending on the age group.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	568,070
Fiscal Year 2023	\$	640,030
Fiscal Year 2024	\$	662,810



Sportspark Gate Fees

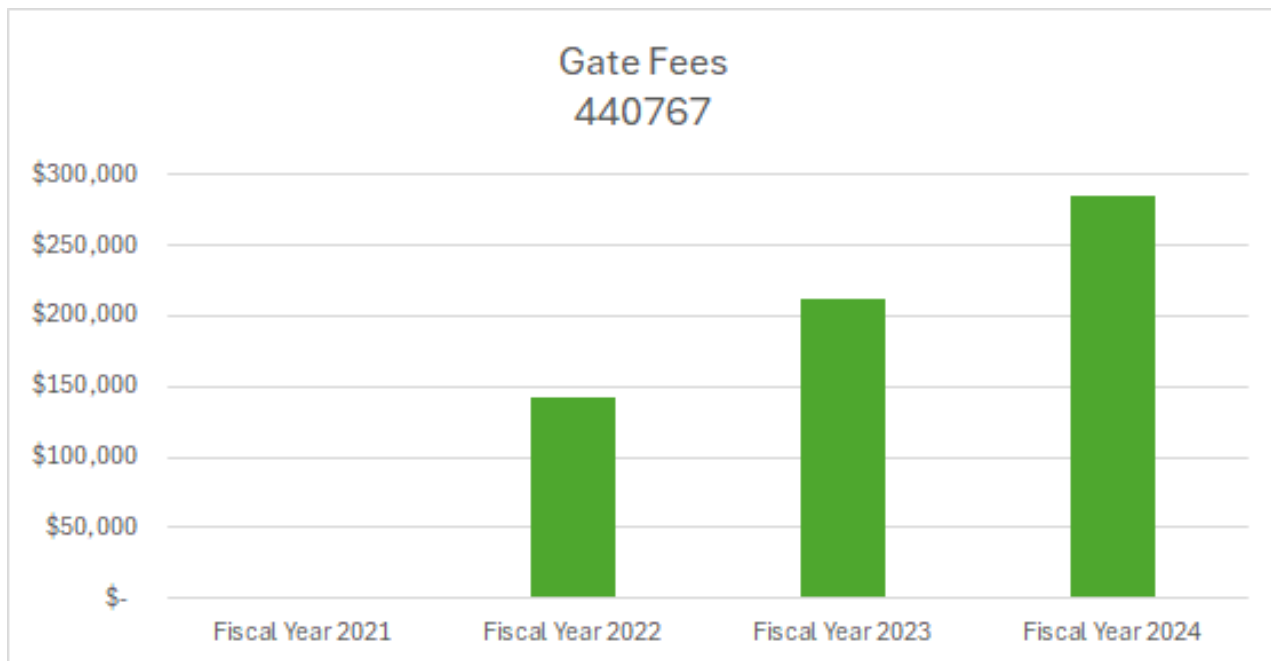
Object Code 440767 Revenue source Entrance fees the Sportspark

Legal Authorization Commissioners Court

Responsible Department County Parks

Description There is a \$5 fee being charged for entrance to the Sportspark.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	141,669
Fiscal Year 2023	\$	211,550
Fiscal Year 2024	\$	285,205



Arrest Fees - Other

Object Code 440901 Revenue source Fees for a peace officer making an arrest

Legal Authorization Criminal Code of Procedure section 102.011

Responsible Department District/County/Justice Courts

Description (a) A defendant convicted of a felony or a misdemeanor shall pay the following reimbursement fees for services performed in the case by a peace officer: (1) \$5 for issuing a written notice to appear in court following the defendant's violation of a traffic law, municipal ordinance, or penal law of this state, or for making an arrest without a warrant;(2) \$50 for executing or processing an issued arrest warrant, capias, or capias pro fine, with the fee imposed for the services of: (A) the law enforcement agency that executed the arrest warrant or capias, if the agency requests of the court, not later than the 15th day after the date of the execution of the arrest warrant or capias, the imposition of the fee on conviction; or (B) the law enforcement agency that processed the arrest warrant or capias, if: (i) the arrest warrant or capias was not executed; or (ii) the executing law enforcement agency failed to request the fee within the period required by Paragraph (A); (3) \$5 for summoning a witness; (4) \$35 for serving a writ not otherwise listed in this article;(5) \$10 for taking and approving a bond and, if necessary, returning the bond to the courthouse; (6) \$5 for commitment or release (7) \$5 for summoning a jury, if a jury is summoned; and (8)\$8 for each day's attendance of a prisoner in a habeas corpus case if the prisoner has been remanded to custody or held to bail.

Fiscal Year 2021	\$ 60,661
Fiscal Year 2022	\$ 52,584
Fiscal Year 2023	\$ 68,890
Fiscal Year 2024	\$ 93,716



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Subdivision Fees

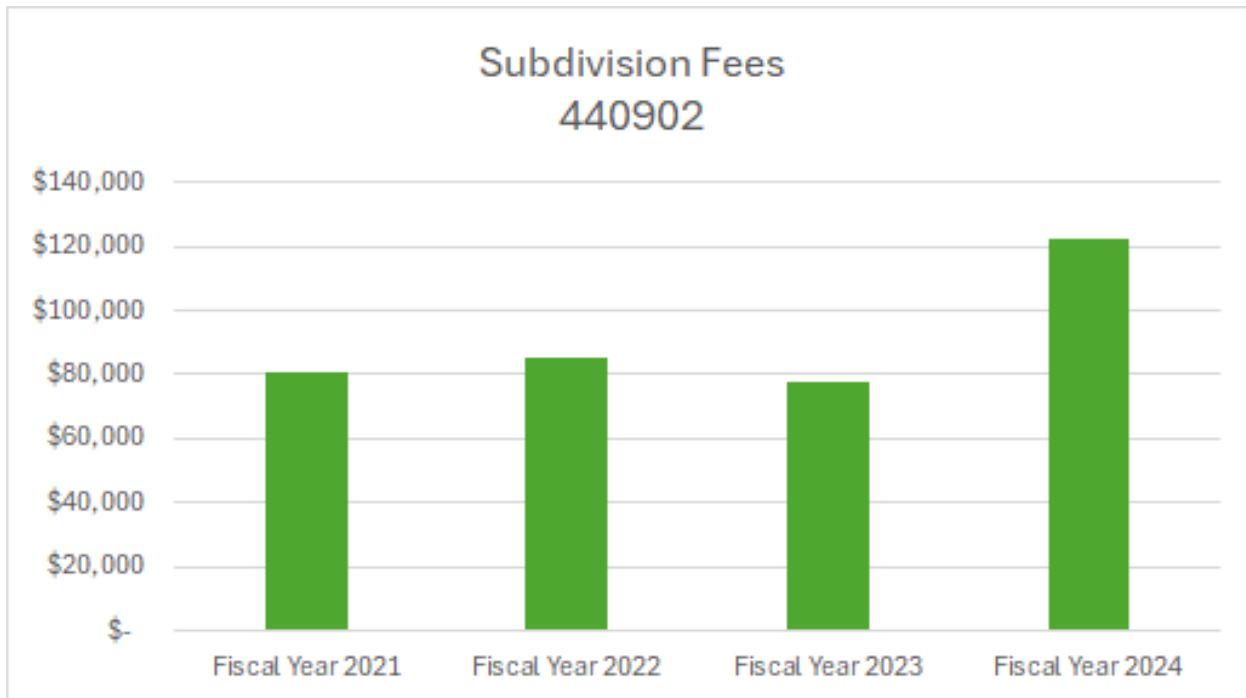
Object Code 440902 Revenue Source Fees for subdivision of land in the County

Legal Authorization Local Government Code 232.028

Responsible Department Public Works Department

Description On the approval of a plat by the commissioners court, the commissioners court shall issue to the person applying for the approval a certificate stating that the plat has been reviewed and approved by the commissioners court. A fee of \$25 is assessed for each Certificate of Plat Compliance.

Fiscal Year 2021	\$	80,774
Fiscal Year 2022	\$	85,356
Fiscal Year 2023	\$	77,799
Fiscal Year 2024	\$	122,050



Sewage Inspection Fees

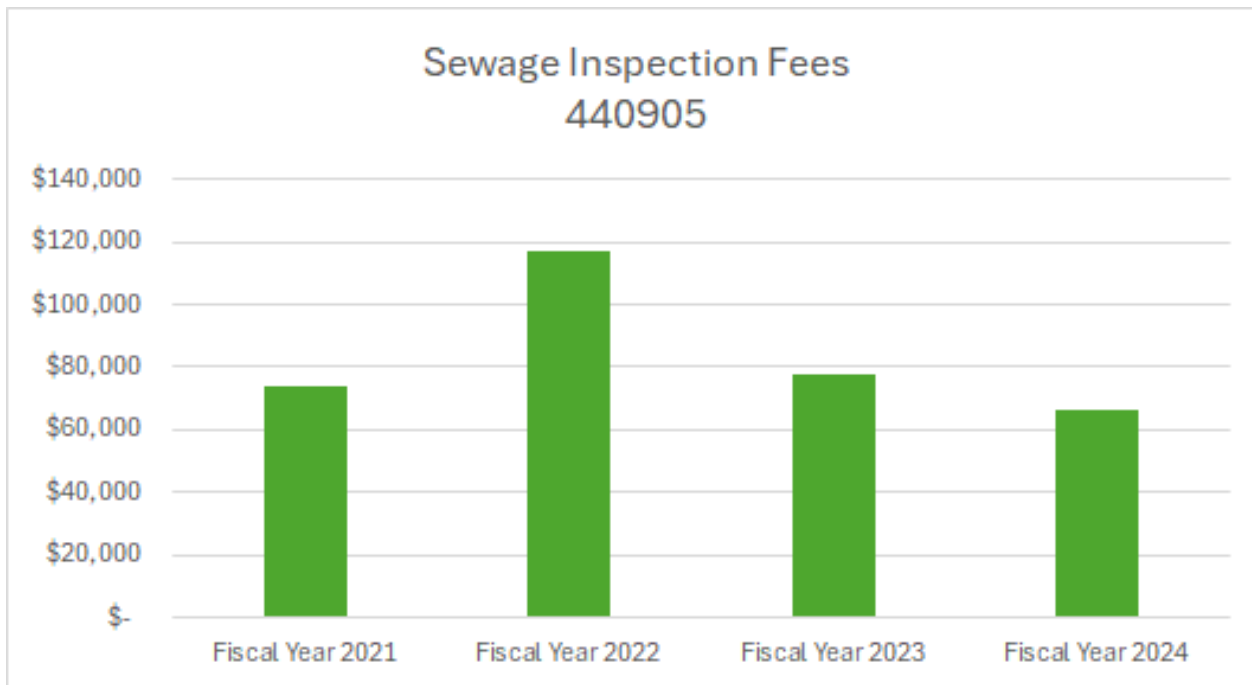
Object Code 440905 Revenue Source Revenue from bad checks written to the County

Legal Authorization Texas Health and Safety Code, Sec 366.055, 366.058 and 367.010

Responsible Department County Clerk

Description This fee is for inspection of an on-site waste disposal system by the City Health Department. The County Clerk collects this fee.

Fiscal Year 2021	\$	73,660
Fiscal Year 2022	\$	117,340
Fiscal Year 2023	\$	77,605
Fiscal Year 2024	\$	66,055



Adult Probation Fees

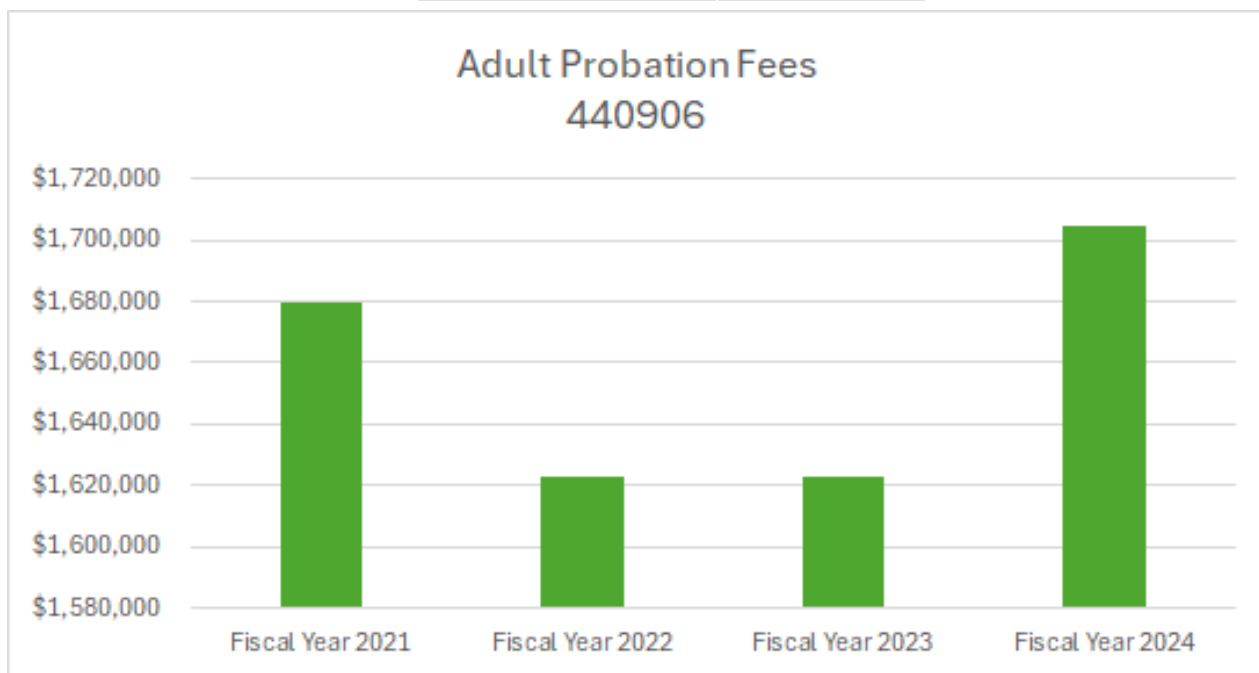
Object Code 440906 Revenue Source Revenue from adult probationers

Legal Authorization Code of criminal procedure, CH 42A

Responsible Department Community Supervision and Corrections Department

Description Art. 42A.651. PAYMENT AS CONDITION OF COMMUNITY SUPERVISION. (a) A judge may not order a defendant to make a payment as a term or condition of community supervision, except for: (1) the payment of fines, court costs, or restitution to the victim; (2) reimbursement of a county as described by Article 42A.301(b)(11); or (3) a payment ordered as a condition that relates personally to the rehabilitation of the defendant or that is otherwise expressly authorized by law. (b) A defendant's obligation to pay a fine or court cost as ordered by a judge is independent of any requirement to pay the fine or court cost as a condition of the defendant's community supervision. A defendant remains obligated to pay any unpaid fine or court cost after the expiration of the defendant's period of community supervision. (c) A judge may not impose a condition of community supervision requiring a defendant to reimburse a county for the costs of legal services as described by Article 42A.301(b) (11) if the defendant has already satisfied that obligation under Article 26.05(g).

Fiscal Year 2021	\$	1,680,013
Fiscal Year 2022	\$	1,623,142
Fiscal Year 2023	\$	1,622,786
Fiscal Year 2024	\$	1,704,504



Restitution Fees

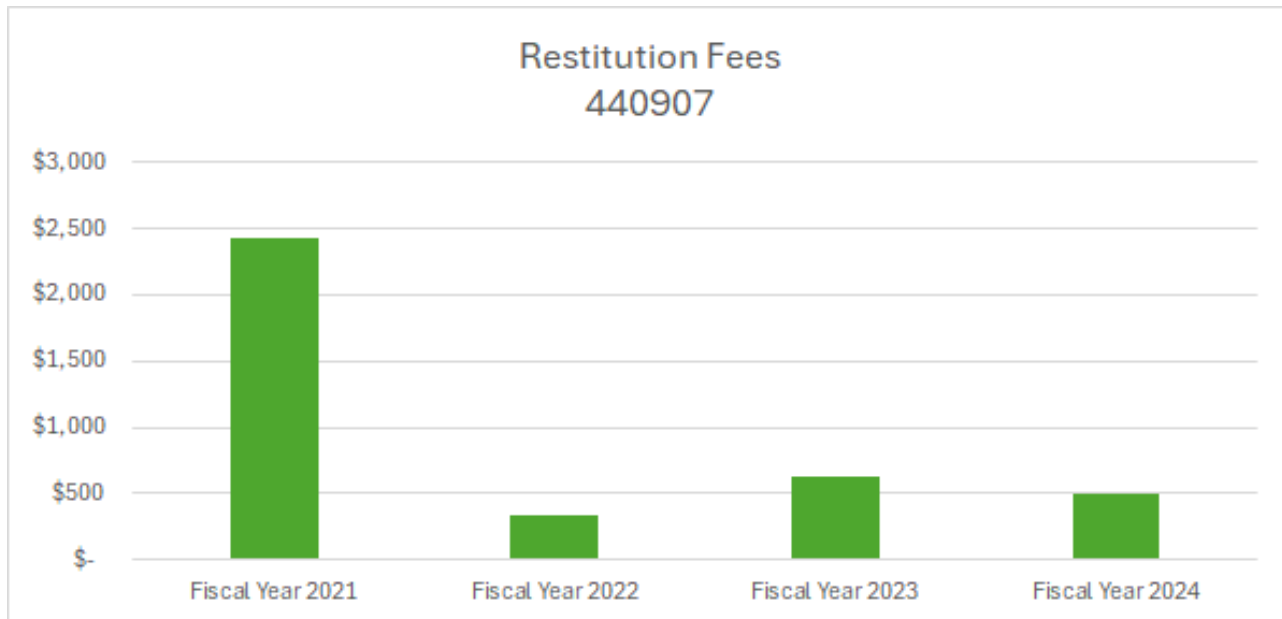
Object Code 440907 Revenue Source Revenue from restitution fees

Legal Authorization Code of criminal procedure, CH 42.037

Responsible Department County Attorney

Description These fees are collected by Financial Recovery for restitution owed to the county. The County Attorney sets the amounts for Financial Recovery to collect.

Fiscal Year 2021	\$	2,424
Fiscal Year 2022	\$	330
Fiscal Year 2023	\$	626
Fiscal Year 2024	\$	505



Program Participants

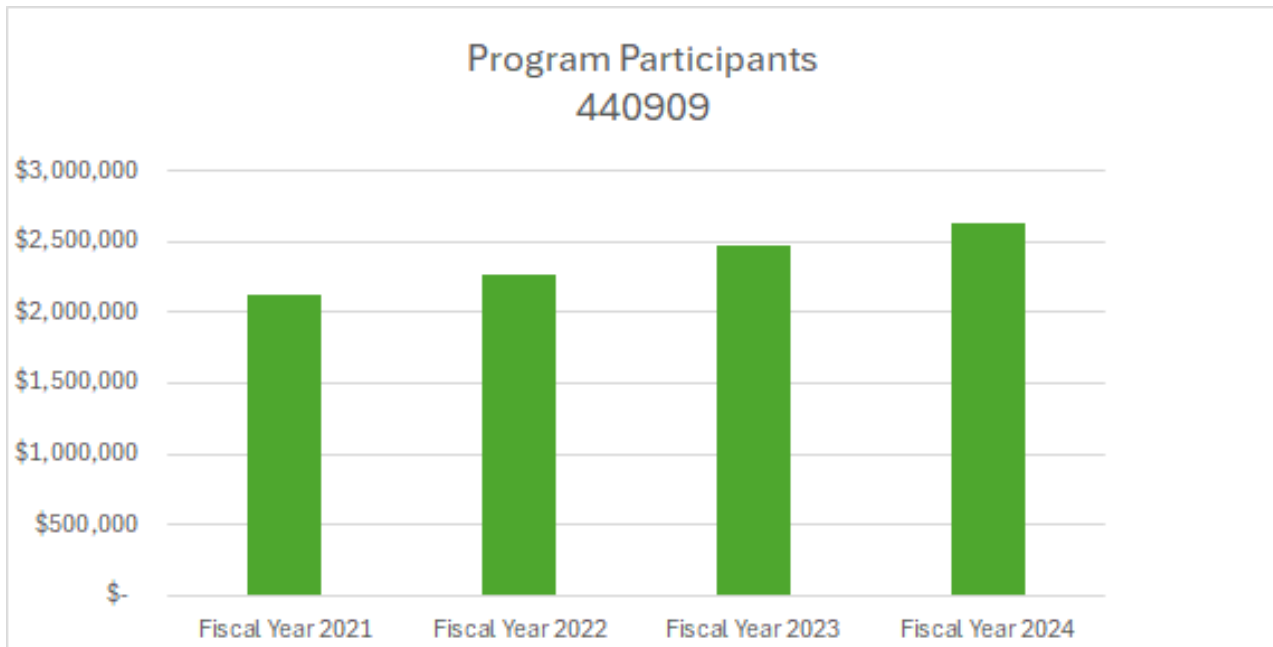
Object Code 440909 Revenue Source Program Participants

Legal Authorization Grants

Responsible Department Varies

Description These funds are received from program participants from the colonias for water and sewage services.

Fiscal Year 2021	\$	2,116,966
Fiscal Year 2022	\$	2,262,304
Fiscal Year 2023	\$	2,474,609
Fiscal Year 2024	\$	2,624,593



Medical Examiner Fees

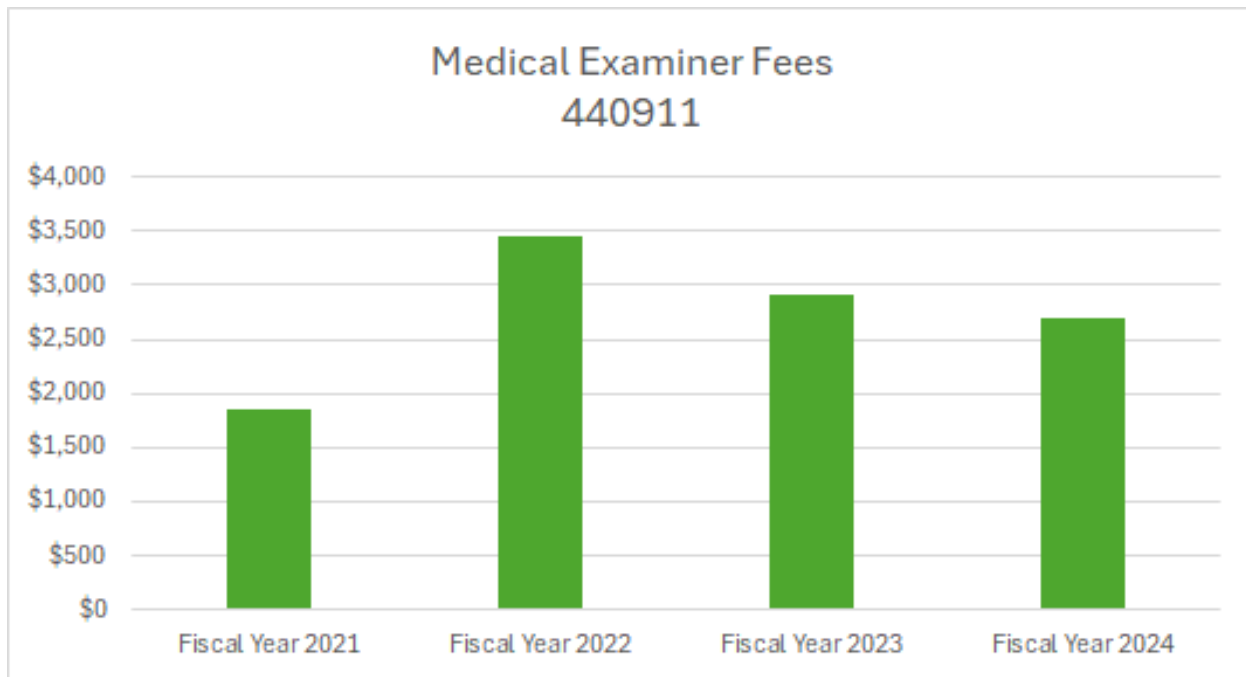
Object Code 440911 Revenue Source Fees for services provided by the Medical Examiner

Legal Authorization Code of Criminal Procedure Chapter 49

Responsible Department Medical Examiner

Description The Commissioners Court approves the fees for services provided by the Medical Examiner.

Fiscal Year 2021	\$1,847
Fiscal Year 2022	\$3,453
Fiscal Year 2023	\$2,910
Fiscal Year 2024	\$2,688



Juvenile Supervision Fees

Object Code 440912

Revenue Source Fees for juvenile supervision

Legal Authorization

Texas family code Chapter 61

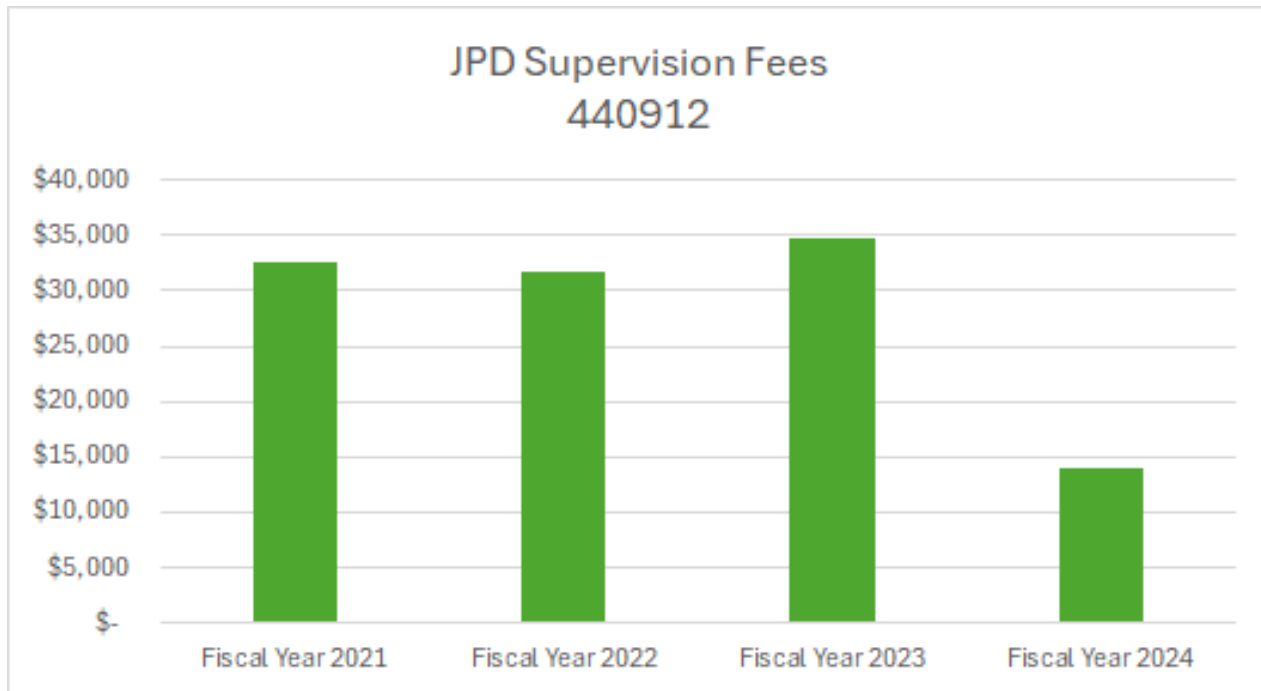
Responsible Department

Juvenile Probation Department

Description

The judicial official overseeing the case sets the fees paid by the guardian of the juvenile based on income.

Fiscal Year 2021	\$	32,632
Fiscal Year 2022	\$	31,761
Fiscal Year 2023	\$	34,726
Fiscal Year 2024	\$	14,044



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Daily Parking Fees

Object Code 440914

Revenue Source Fees for parking

Legal Authorization

Texas Local Government Code, Sec 316.001

Responsible Department

County Facilities

Description

These revenues are from the parking garage at located at 500 East Overland.

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Jury Donation Revenue

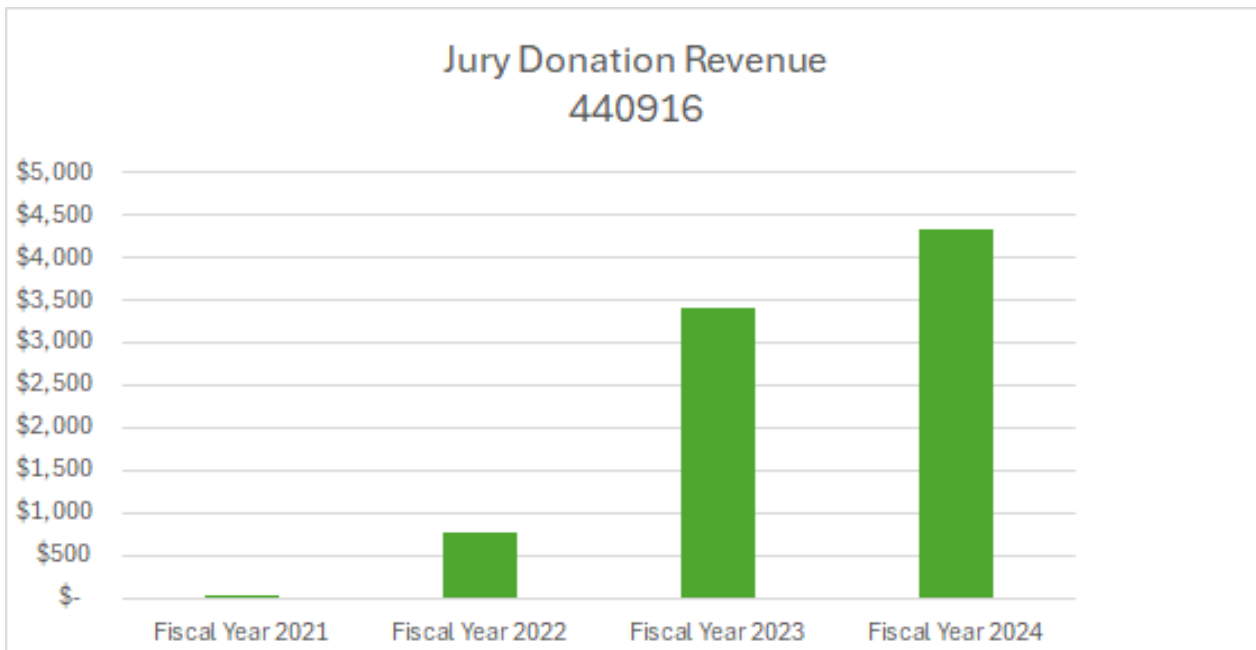
Object Code 440916 Revenue source Jurors that donate their pay for jury service.

Legal Authorization Texas Local Government Code, Juries, Sec. 61.003. Donation of Reimbursement

Responsible Department District Clerk

Description (e) Notwithstanding Subsection (a), a county that has adopted a system or method of payment authorized by Section 113.048, Local Government Code, may provide a person who reports for jury service in the county an opportunity to donate all, or a specific part designated by the juror, of the juror's daily reimbursement by completing a self-executing application on a form

Fiscal Year 2021	\$ 28
Fiscal Year 2022	\$ 776
Fiscal Year 2023	\$ 3,417
Fiscal Year 2024	\$ 4,329



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Refuse Fees

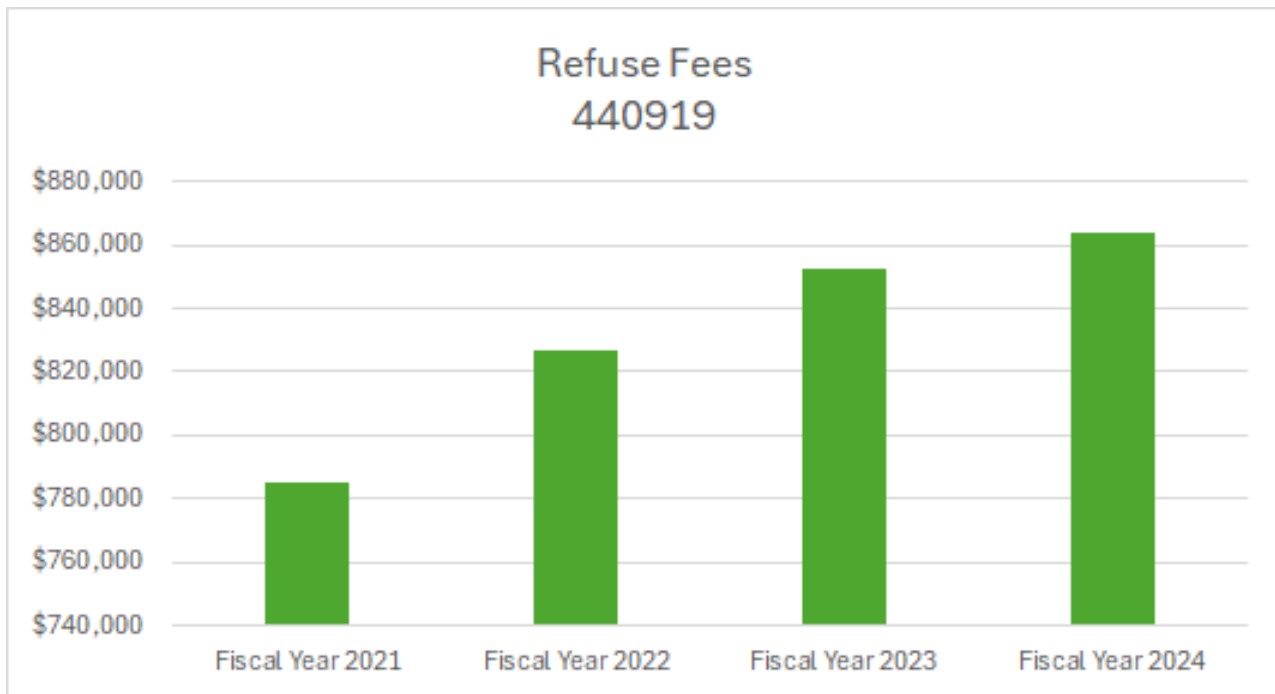
Object Code 440919 Revenue Source Solid Waste Participants

Legal Authorization Enterprise

Responsible Department Public Works

Description These revenues are from the citizens living in the county that solid waste services is provided to by El Paso Water Utilities.

Fiscal Year 2021	\$	785,258
Fiscal Year 2022	\$	827,111
Fiscal Year 2023	\$	852,729
Fiscal Year 2024	\$	863,651



Pre-Trial Intervention

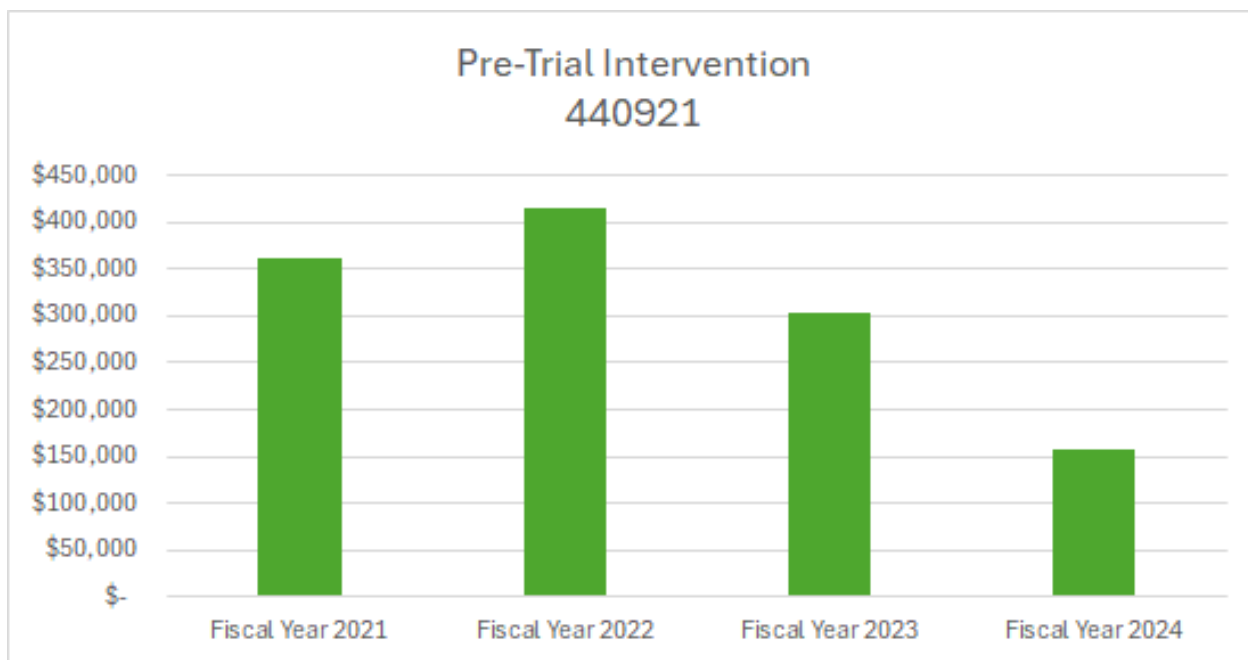
Object Code 440921 Revenue Source Solid Waste Participants

Legal Authorization Texas Code of Criminal Procedure Art 102.012

Responsible Department Community Supervision and Corrections Department

Description \$Art. 102.012. FEES FOR PRETRIAL INTERVENTION PROGRAMS. (a) A court that authorizes a defendant to participate in a pretrial intervention program established under Section 76.011, Government Code, may order the defendant to pay to the court a supervision fee in an amount not more than \$60 per month as a condition of participating in the program.

Fiscal Year 2021	\$ 360,805
Fiscal Year 2022	\$ 415,396
Fiscal Year 2023	\$ 302,928
Fiscal Year 2024	\$ 158,482



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Adult Probation- Room and Board
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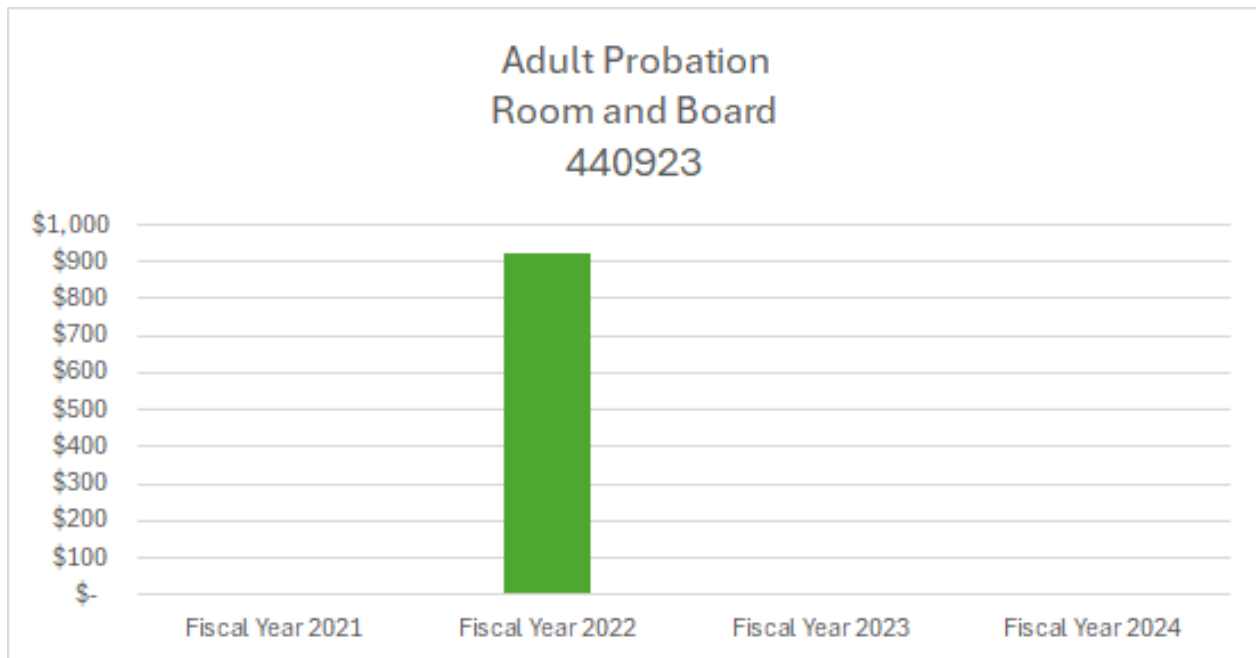
Object Code 440923	Revenue Source Probationers staying at the on-site facility
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Legal Authorization	Texas Code of Criminal Procedure Chapter 42
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Responsible Department	Community Supervision and Corrections Department
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Description	Room and board payments received from probationers ordered to the CSCD's residential facilities; will no longer be used as the residential center is now a treatment center.
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Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ 925
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ -



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Purchasing Stock Sales

Object Code 440925	Revenue Source	County Departments
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Legal Authorization	Commissioners Court
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Responsible Department	County Purchasing
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Description	The County Purchasing Department office supplies and subsequently sells them to the county department.
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Purchasing Copies Postage

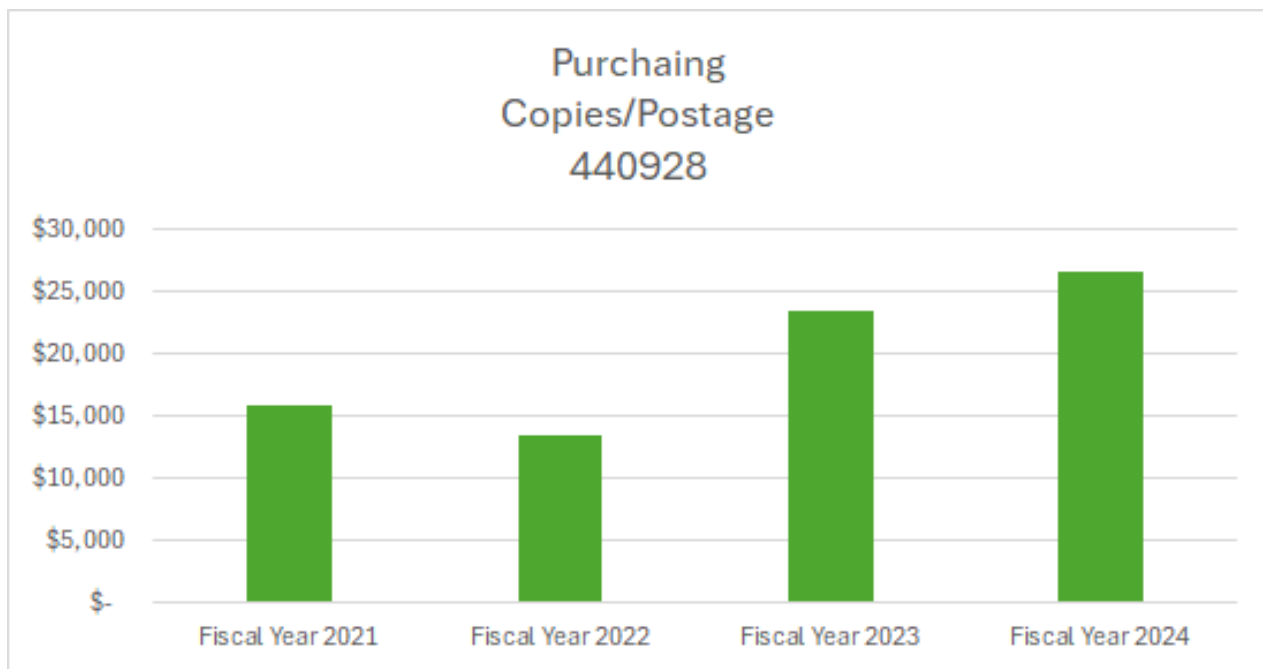
Object Code 440928 Revenue Source Copies from copies and postage

Legal Authorization Commissioners Court

Responsible Department County Purchasing

Description These revenues are from the purchasing's copy and mail room.

Fiscal Year 2021	\$	15,910
Fiscal Year 2022	\$	13,364
Fiscal Year 2023	\$	23,445
Fiscal Year 2024	\$	26,634



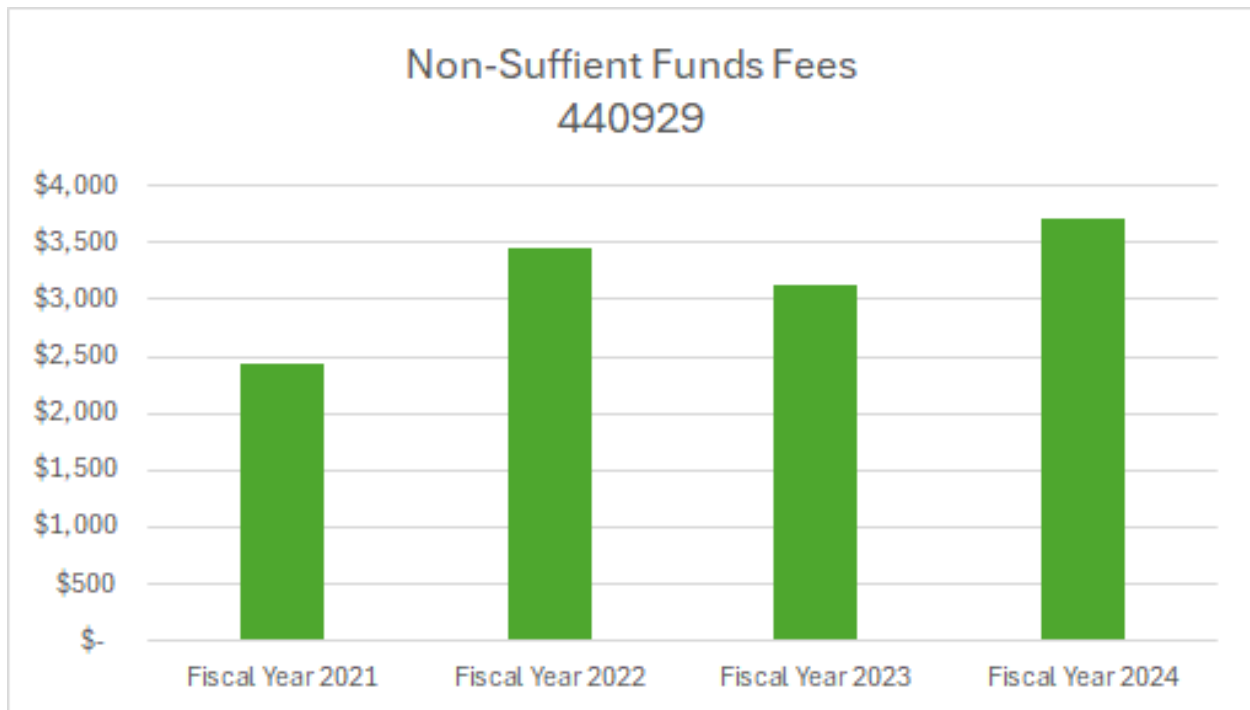
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NSF Check Fees

Object Code 440929	Revenue Source	Non-sufficient check fees
Legal Authorization	Texas Business and Commerce Code § 3.506. Processing Fee by Holder of Payment Device	
Responsible Department	County Auditor's Office	

Description (a For purposes of this section, “payment device” means any check, item, paper or electronic payment, or other payment device used as a medium for payment. (b On return of a payment device to the holder following dishonor of the payment device by a payor, the holder, the holder's assignee, agent, or representative, or any other person retained by the holder to seek collection of the face value of the dishonored payment device may charge the drawer or endorser a maximum processing fee of \$30. (c A person may not charge a processing fee to a drawer or indorser under this section if the fee has been collected under Article 102.007(e or 102.0071, Code of Criminal Procedure . If a processing fee has been collected under this section and the holder subsequently receives a fee collected under Article 102.007(e or 102.0071, Code of Criminal Procedure , the holder shall immediately refund the fee previously collected from the drawer or endorser.

Fiscal Year 2021	\$ 2,430
Fiscal Year 2022	\$ 3,450
Fiscal Year 2023	\$ 3,120
Fiscal Year 2024	\$ 3,720



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Open Records Fees

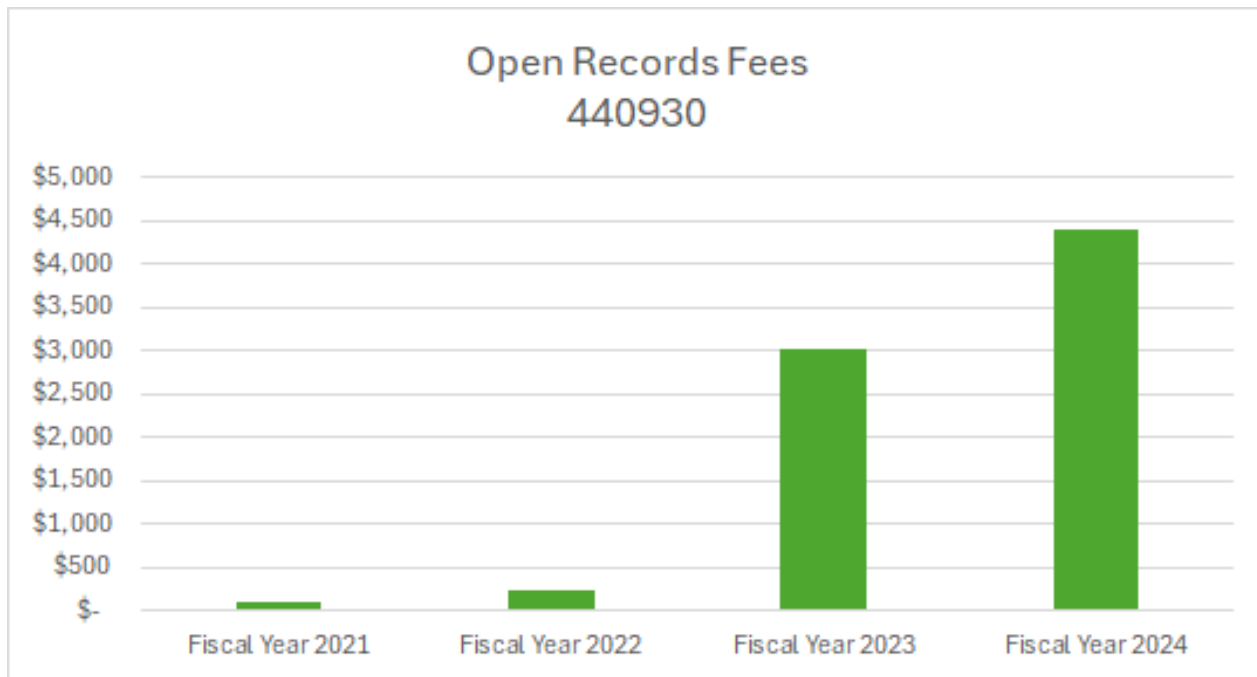
Object Code 440930 Revenue Source General Public

Legal Authorization Texas Local Government Code 552

Responsible Department Various Departments

Description These revenues are from the requests of open records. These open records request are reviewed by County Attorney and paid through the County Auditor. Information may be redacted by the County Attorney by statute.

Fiscal Year 2021	\$	101
Fiscal Year 2022	\$	234
Fiscal Year 2023	\$	3,028
Fiscal Year 2024	\$	4,395



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Late Fees

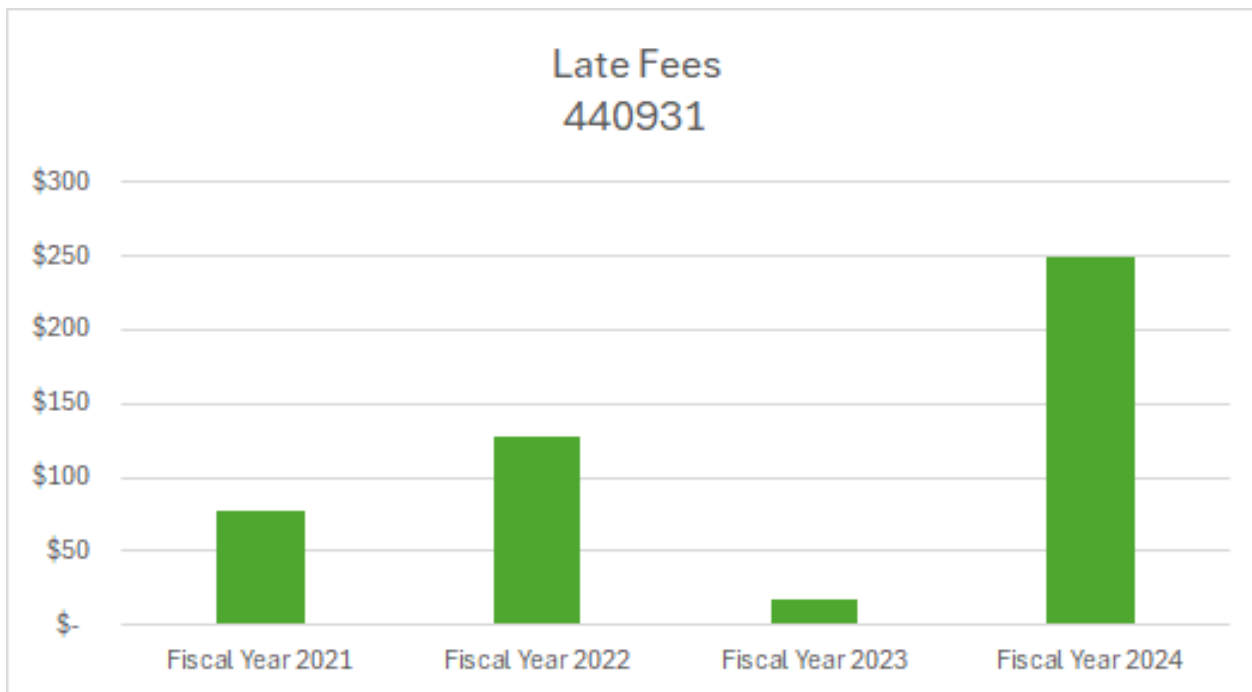
Object Code 440931 Revenue Source Loan Participants

Legal Authorization Grants

Responsible Department County Auditor's Office

Description Revenue related to late fee payments on the Texas Capital
Revolving Loan Program accounts.

Fiscal Year 2021	\$	78
Fiscal Year 2022	\$	128
Fiscal Year 2023	\$	17
Fiscal Year 2024	\$	250



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Penalty Interest

Object Code 440932	Revenue Source	Loan Participants
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Legal Authorization	Grants
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Responsible Department	County Auditor's Office
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Description	<p>These revenues are from invoices that have not been paid on a timely basis from Grants, the Texas Department of Public safety is charged interest for not paying billed invoices in a timely manner.</p>
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Fiscal Year 2021	\$	12
Fiscal Year 2022	\$	259
Fiscal Year 2023	\$	9,766
Fiscal Year 2024	\$	9,205



Truancy Prevention Diversion

Object Code 440935	Revenue Source	Court Costs
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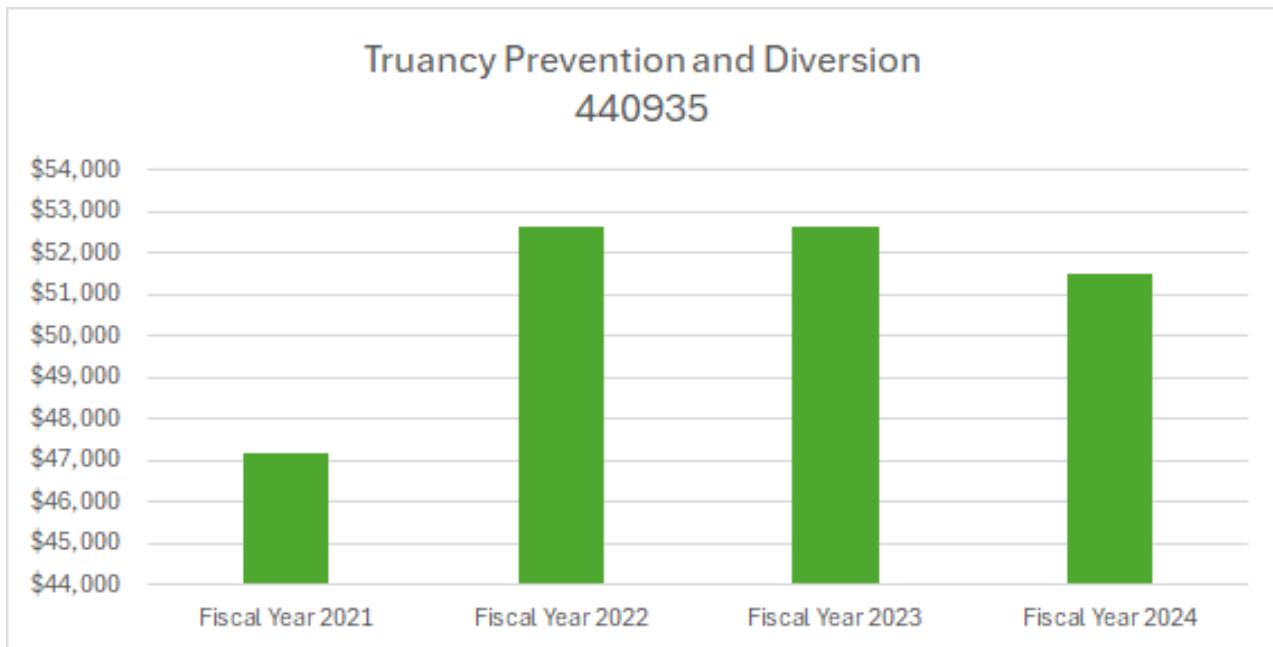
Legal Authorization	Code of Criminal Procedure art. 102.015
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Responsible Department	Justice Courts
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Description

Generally, 100% \$2.00 fine of the money goes to the State for deposit to the credit of a dedicated account in the General Revenue Fund known as the “Truancy Prevention and Diversion Fund.” An exception exists in those counties that have established (or are attempting to establish a juvenile case manager program. These counties have the option of retaining 50% of the money. The other 50% of the money would be directed to the State’s Truancy and Prevention Fund.” The money retained by the County is to be used to operate or establish a juvenile case manager program.

Fiscal Year 2021	\$ 47,176
Fiscal Year 2022	\$ 52,656
Fiscal Year 2023	\$ 52,648
Fiscal Year 2024	\$ 51,491



Medical Examiner Investigations Fees

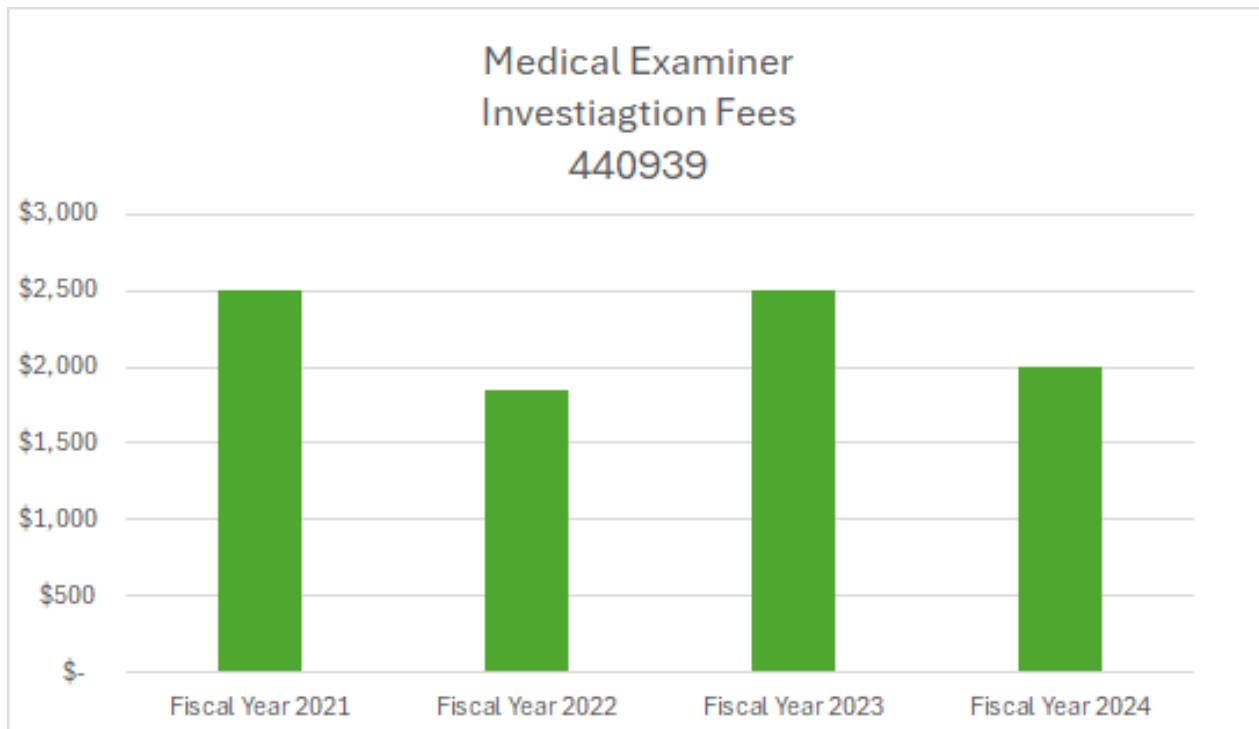
Object Code 440939 Revenue Source Over payments

Legal Authorization Code of Criminal Procedure Chapter 49

Responsible Department Medical Examiner

Description An hourly fee of \$500.00 is made for medical examiners, the maximum amount is \$4000.00 a day.

Fiscal Year 2021	\$	2,500
Fiscal Year 2022	\$	1,850
Fiscal Year 2023	\$	2,500
Fiscal Year 2024	\$	2,000



Arrest fees

Object Code 440940	Revenue Source	Court Costs
Legal Authorization	Texas code of criminal procedure 102.011(a)(2)	
Responsible Department	District/County/Justice Courts	
Description	These revenues are from the arrests made by other arresting agencies throughout the county. The current fee is \$50.	

Fiscal Year 2021	\$	359
Fiscal Year 2022	\$	434
Fiscal Year 2023	\$	534
Fiscal Year 2024	\$	722



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Replacement parking/ID Cards

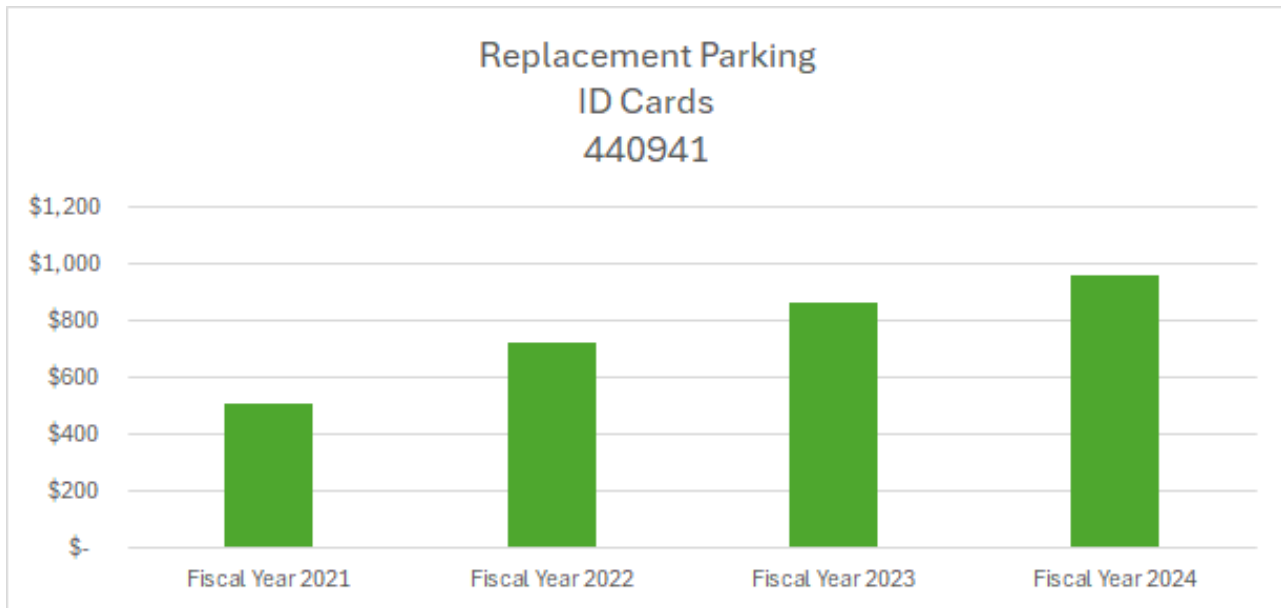
Object Code 440941 Revenue source replaced parking for ID cards

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description The fees are collected when employees to replace parking/ID cards that have been lost or damaged. Current fee for lost replacement ID cards is \$5.00 and \$10 for replacement parking cards.

Fiscal Year 2021	\$	510
Fiscal Year 2022	\$	720
Fiscal Year 2023	\$	865
Fiscal Year 2024	\$	960



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Secretary of State Filing Fee

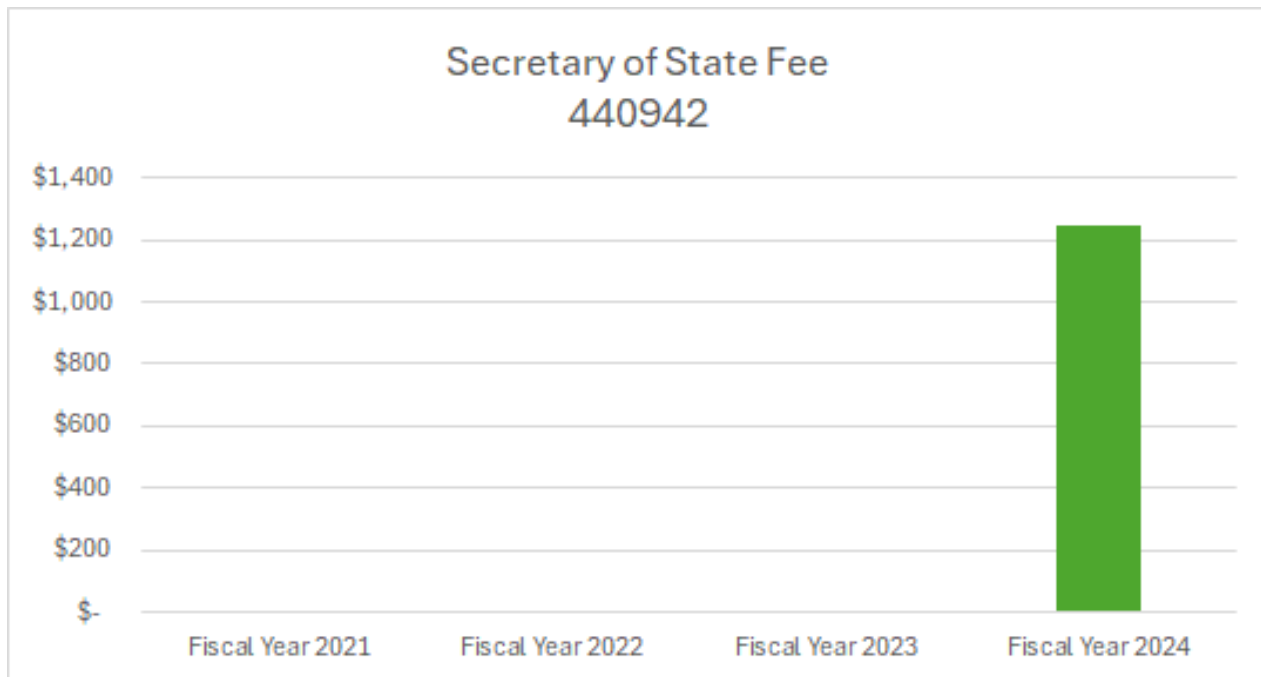
Object Code 440942 Revenue source Candidates running for office

Legal Authorization Texas election code 172.02

Responsible Department County Elections

Description Filing fees for candidates in political party primary elections: The Texas Secretary of State's election division lists fees for candidates seeking nomination in the Republican or Democratic primary.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	1,250



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Incentive Application Fee

Object Code 440943 Revenue source Business application fees

Legal Authorization Texas Local Government Code 381

Responsible Department Economic Development

Description Chapter 381 of the local Government Code provides legislative authority for Texas counties to provide incentives in the form of grants or loans of county funds or services in order to promote economic development.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ -
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ 1,000



County Attorney Bond Forfeiture

Object Code 450001

Revenue Source

Court Costs

Legal Authorization

Texas code of criminal procedure Chapter 22

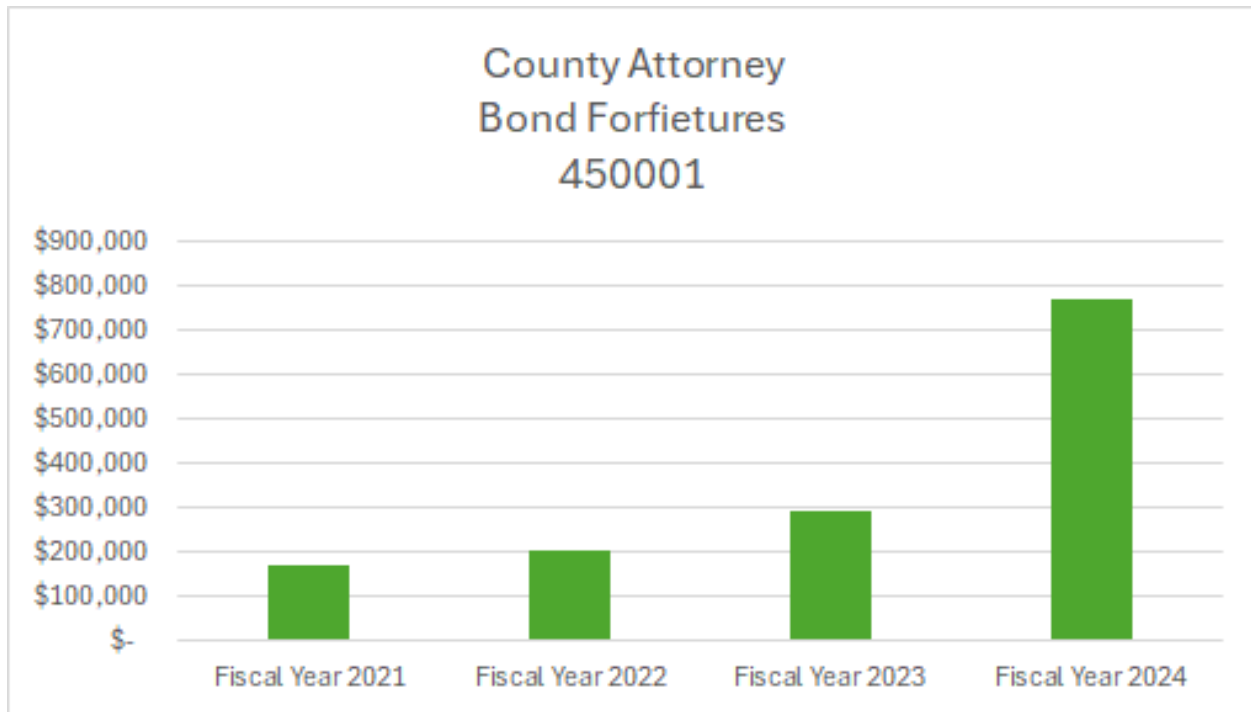
Responsible Department

District/County Clerks

Description

All collected funds are deposited in the County's general fund to defray the operating costs of County government.

Fiscal Year 2021	\$	167,892
Fiscal Year 2022	\$	204,697
Fiscal Year 2023	\$	291,325
Fiscal Year 2024	\$	768,281



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Fines Forfeitures

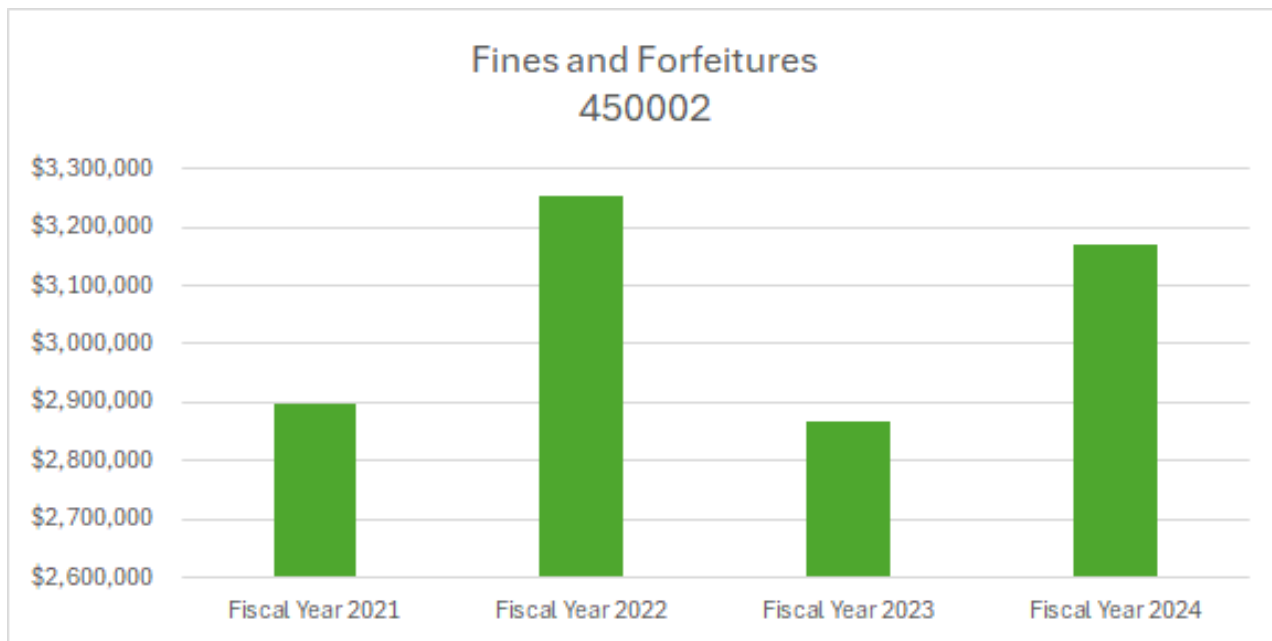
Object Code 450002	Revenue Source	Court Costs
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Legal Authorization	Texas code of criminal procedure Chapter 22
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Responsible Department	District/County Clerks
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Description	This revenue is received from fines levied by county departments for various offenses and revenue received from bond or collateral forfeitures.
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Fiscal Year 2021	\$	2,897,099
Fiscal Year 2022	\$	3,253,302
Fiscal Year 2023	\$	2,866,885
Fiscal Year 2024	\$	3,171,899

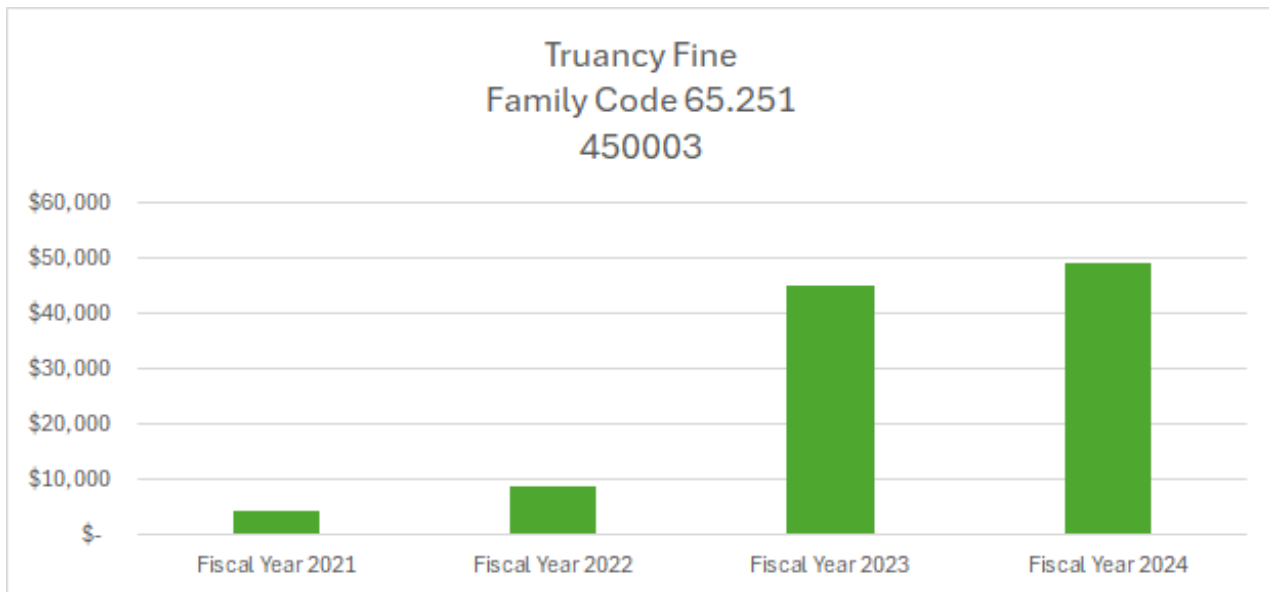


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<h2 style="margin: 0;">Truancy Fine Family Code 65.251</h2>

Object Code 450003	Revenue Source	Court Costs
Legal Authorization	Texas code of criminal procedure Chapter 22	
Responsible Department	District/County/Justice Courts	
Description	This revenue is collected when a child fails to obey a truancy court order.	

Fiscal Year 2021	\$	4,398
Fiscal Year 2022	\$	8,646
Fiscal Year 2023	\$	45,176
Fiscal Year 2024	\$	49,109



Judgements-Settlements

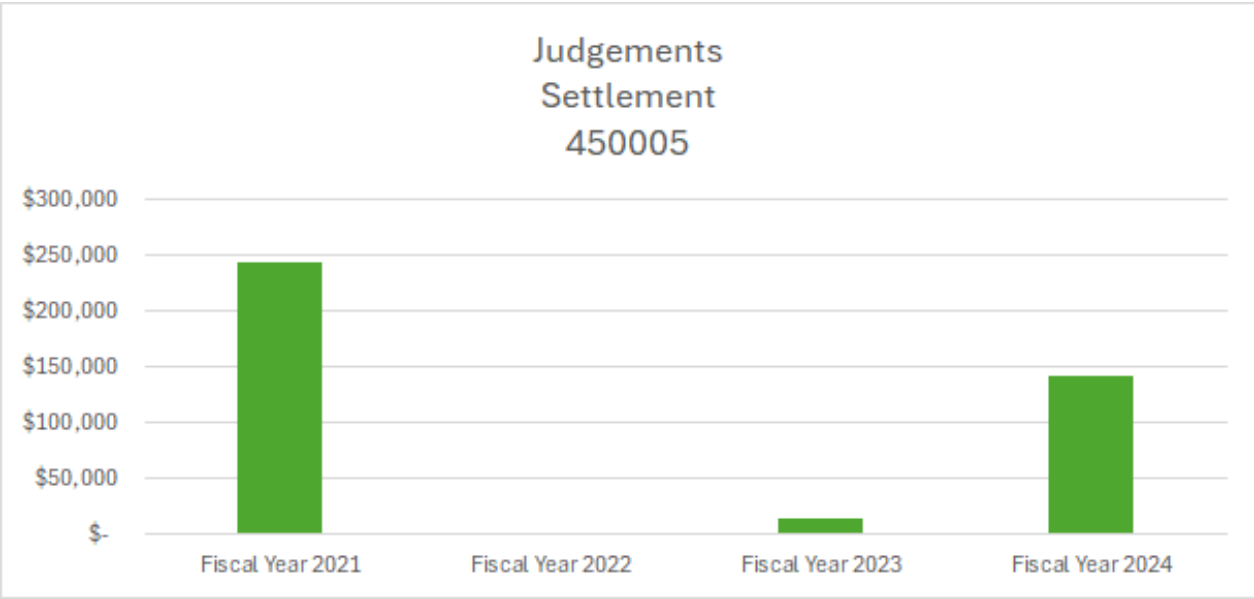
Object Code 450005 Revenue Source Court Costs

Legal Authorization

Responsible Department County Administration

Description These revenues are from settlements in favor of the county from insurance claims such as worker's compensation.

Fiscal Year 2021	\$	243,724
Fiscal Year 2022	\$	798
Fiscal Year 2023	\$	13,842
Fiscal Year 2024	\$	142,450



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Juror Fines

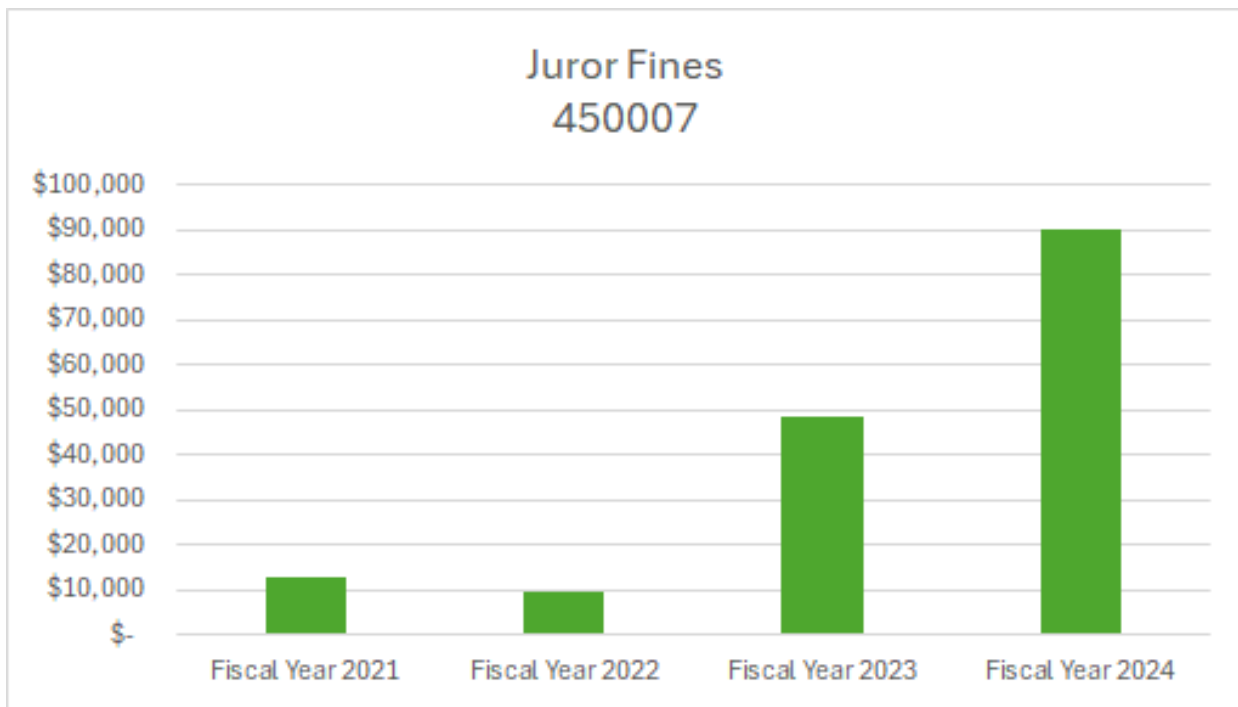
Object Code 450007 Revenue Source Court Costs

Legal Authorization Texas Govt code 62.0141

Responsible Department County Clerk

Description This revenue is collected when jurors fail to answer a jury summons.

Fiscal Year 2021	\$	12,573
Fiscal Year 2022	\$	9,478
Fiscal Year 2023	\$	48,556
Fiscal Year 2024	\$	90,294



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Special Expense Fee CCP 45.051

Object Code 450008 Revenue Source Court Costs

Legal Authorization Texas Code of Criminal Procedure 45.051

Responsible Department Justice of Peace

Description This revenue is collected by the courts at the judge's discretion.

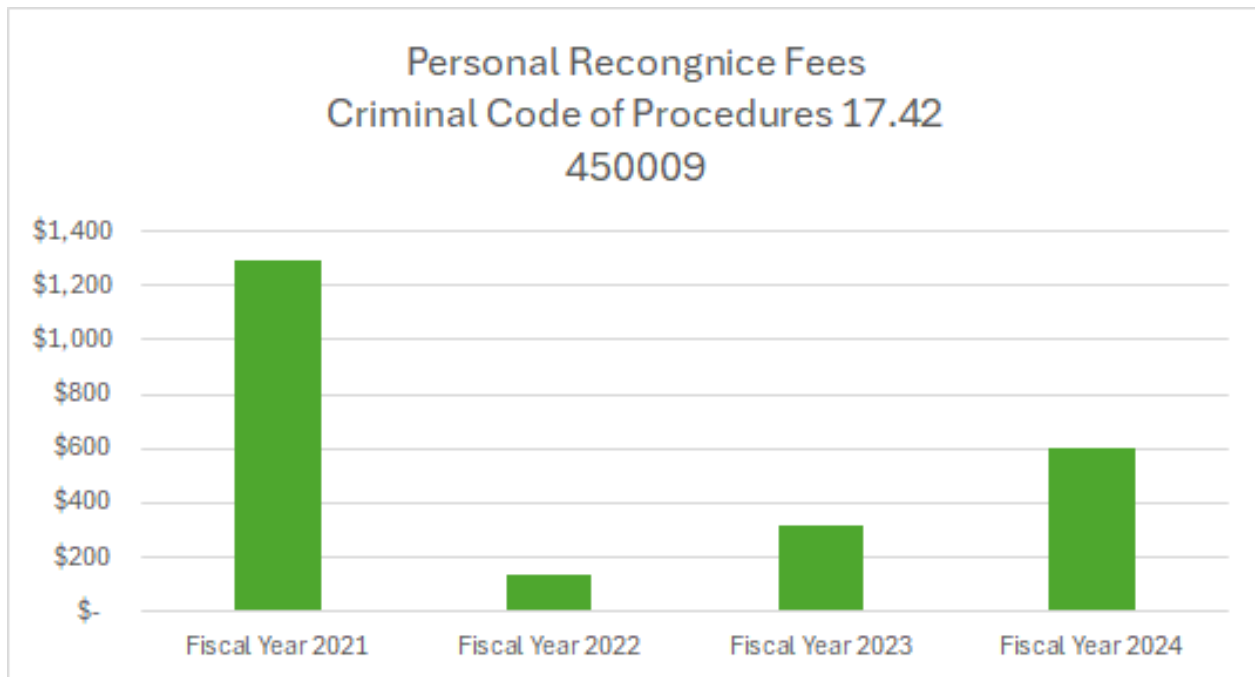
Fiscal Year 2021	\$	270,303
Fiscal Year 2022	\$	230,731
Fiscal Year 2023	\$	192,530
Fiscal Year 2024	\$	189,486



PR Bond Fees CCP17.42

Object Code 450009	Revenue Source Defendants
Legal Authorization	Texas Code of Criminal Procedure, section 17.42
Responsible Department	Community Supervision and Corrections Department
Description	This revenue is collected when a personal bond is granted.

Fiscal Year 2021	\$ 1,289
Fiscal Year 2022	\$ 138
Fiscal Year 2023	\$ 315
Fiscal Year 2024	\$ 600



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Interlock Monitor CCP 17.44

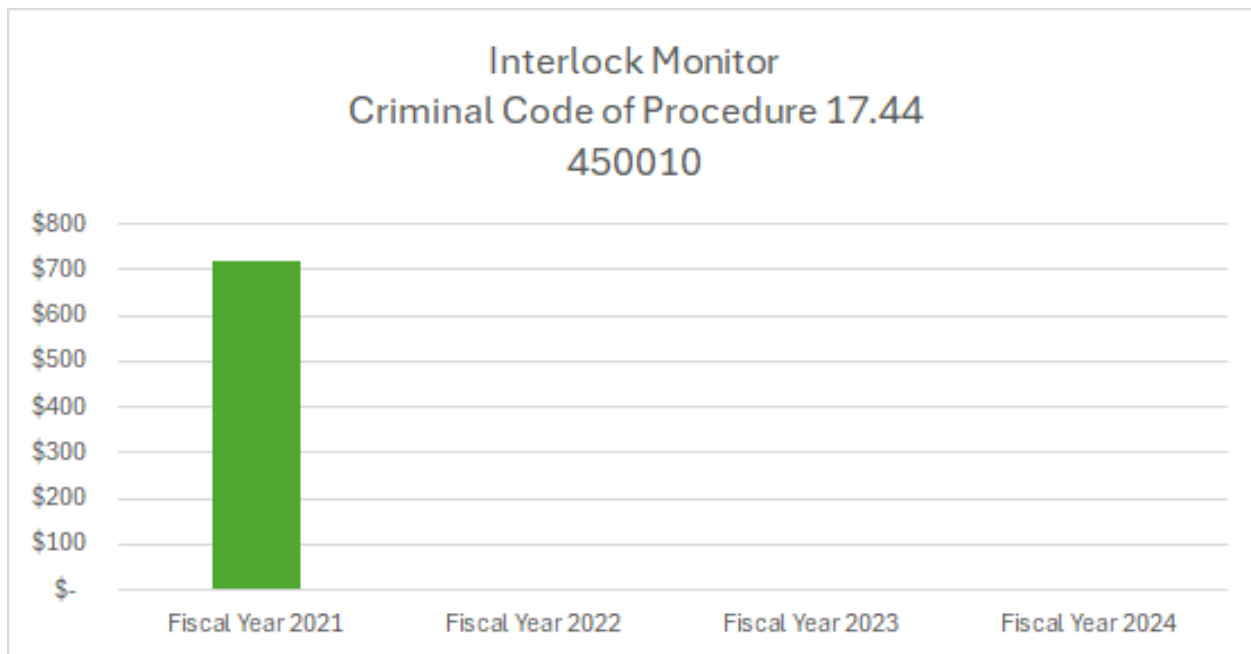
Object Code 450010	Revenue Source	Court Costs
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Legal Authorization	Texas Code of Criminal Procedure, section 17.44
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Responsible Department	Community Supervision and Corrections Department
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Description	This revenue is collected as part of home confinement and electronic monitoring for controlled substances.
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Fiscal Year 2021	\$ 720
Fiscal Year 2022	\$ -
Fiscal Year 2023	\$ -
Fiscal Year 2024	\$ -



El Paso County Tax Office Vehicle Inventory Tax Penalties

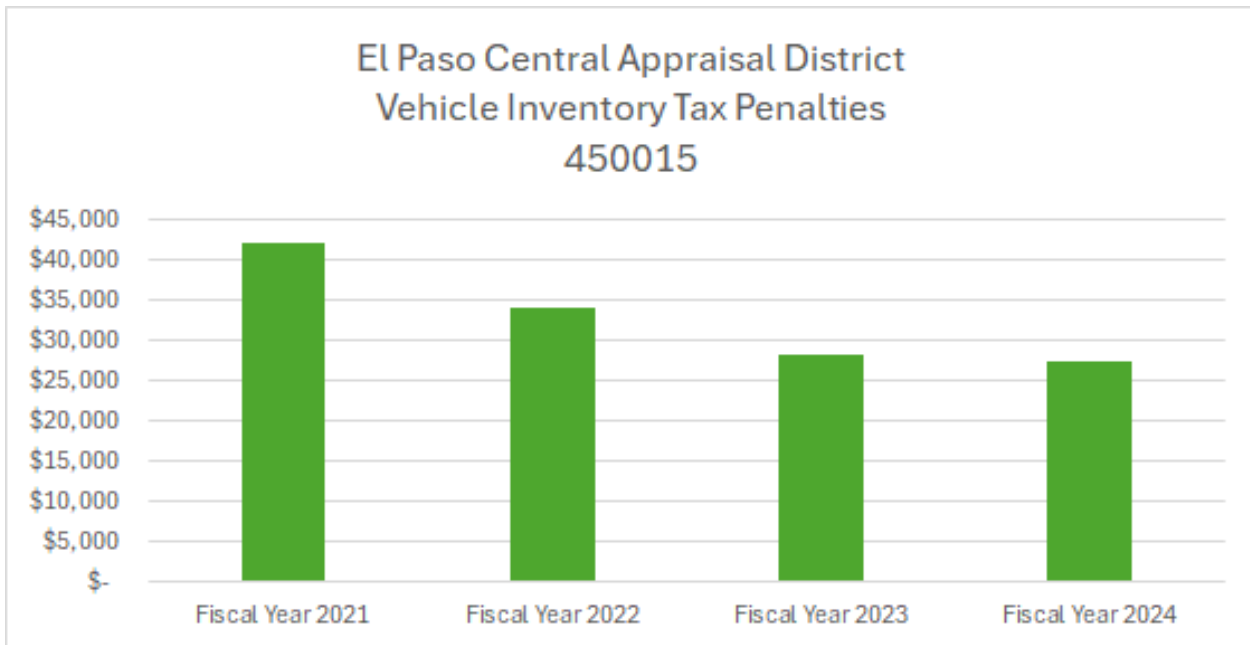
Object Code 450015 Revenue source Penalties from vehicle dealers

Legal Authorization Texas Tax Code Chapter 23, section 23.122

Responsible Department County Tax Assessor-Collector

Description This revenue is collected for car dealers that do not pay the required vehicle inventory taxes on time. The deadline to completely pay the taxes due is January 31st. Dealers that fail to file a statement as defined by the section is fine a misdemeanor fine of \$100. An owner who fails to pay within the 10 days of the deadline, shall pay a 5% of the amount due. The section states that all fees collected by in this section

Fiscal Year 2021	\$ 41,980
Fiscal Year 2022	\$ 34,108
Fiscal Year 2023	\$ 28,100
Fiscal Year 2024	\$ 27,350



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Local Traffic Fines

Object Code 450016 Revenue source Court Costs

Legal Authorization Texas Transportation Code 543.4031

Responsible Department Justice Courts

Description 4% to the County as a service fee for collection and 96% is directed to the State as follows: (1) 70% to the credit of the undedicated portion of the General Revenue Fund; and (2) 30% to the credit of the designated trauma and emergency medical services account under Section 780.003, Health & Safety Code. Note: The Legislature reduced the percentage amount that a County may retain as a service fee for the collection of the fine and changed the allocation of the state traffic fine to the General Revenue Fund and the designated trauma and emergency medical services account. If deposits to the General Revenue Fund from collections of the fine exceed \$250 million in any given year, any remaining deposits for that year shall be to the Texas Mobility Fund.

Fiscal Year 2021	\$	12,639
Fiscal Year 2022	\$	14,103
Fiscal Year 2023	\$	13,471
Fiscal Year 2024	\$	12,012



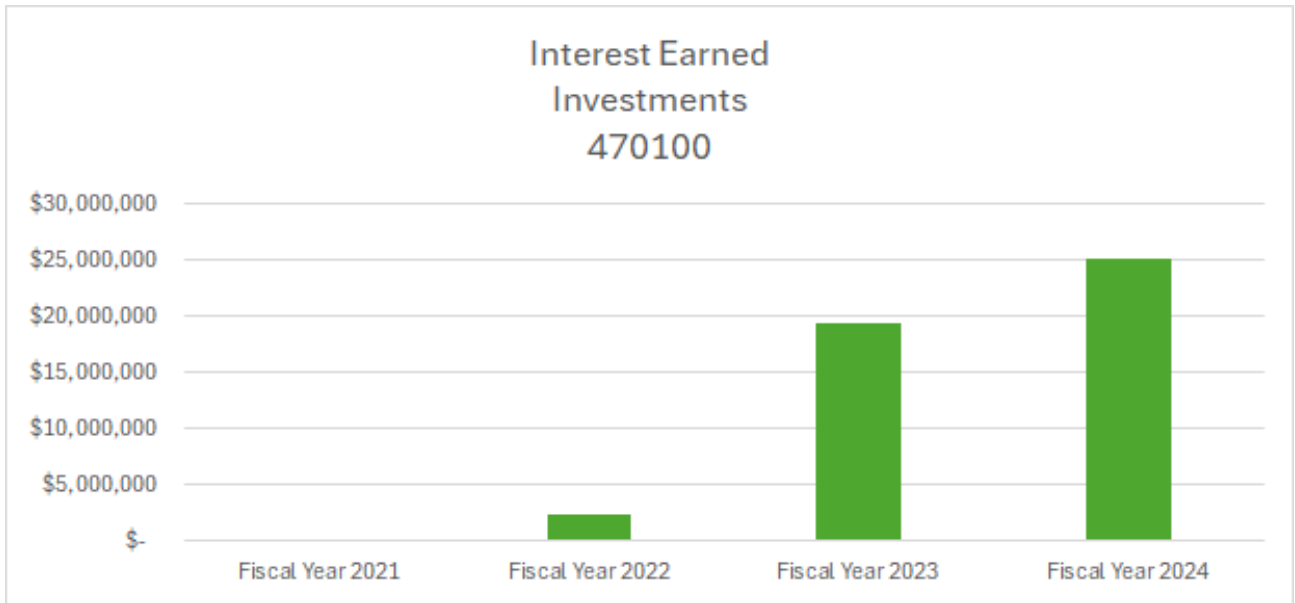
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Interest Earned Investments

Object Code 470100	Revenue Source	Revenue from Investments
Legal Authorization	Commissioners Court	
Responsible Department	Commissioners Court and County Auditor's Office	

Description This revenue account is for the interest earned on funds invested. The amount of interest varies on the interest rate, amount invested, and type of investment and length of time invested.

Fiscal Year 2021	\$	179,058
Fiscal Year 2022	\$	2,255,147
Fiscal Year 2023	\$	19,291,193
Fiscal Year 2024	\$	25,117,083



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Interest Earned - N.O.W.

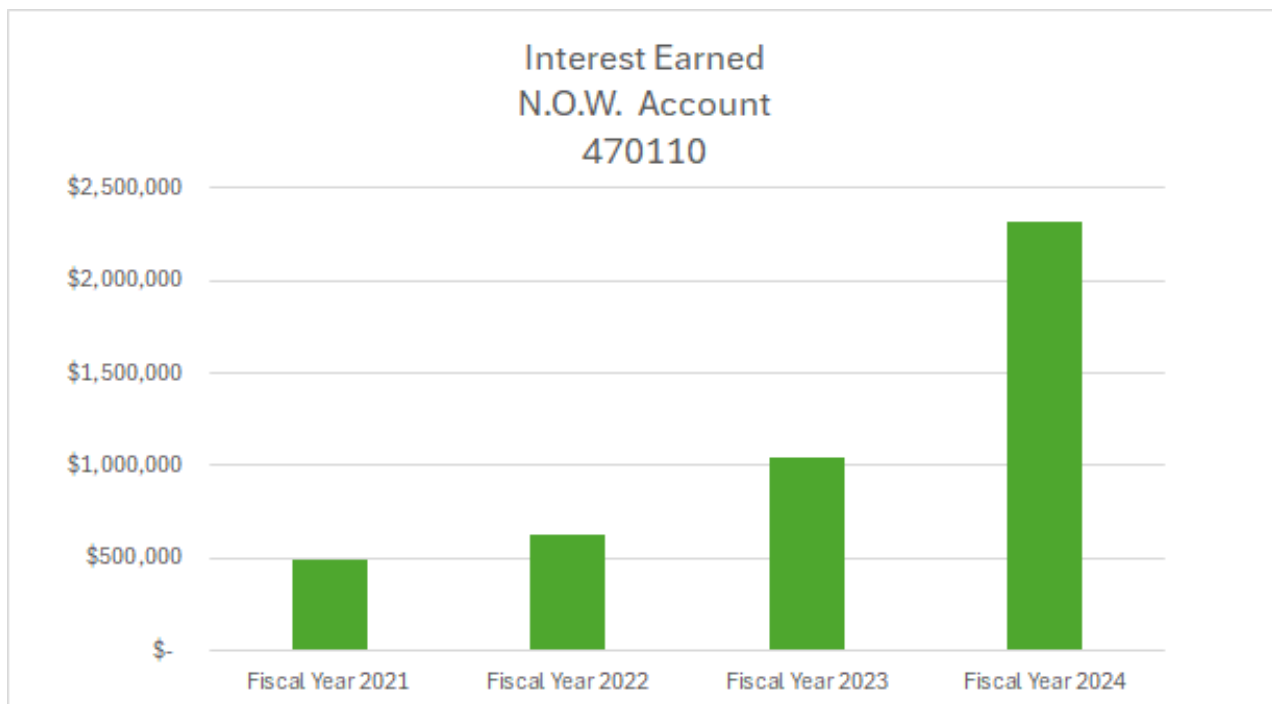
Object Code 470110 Revenue Source Revenue from Investments

Legal Authorization Commissioners Court

Responsible Department Commissioners Court and County Auditor's Office

Description This revenue account is for the interest earned on idle funds in the bank. The rate is determined by the bank and the daily account balance.

Fiscal Year 2021	\$	489,777
Fiscal Year 2022	\$	621,396
Fiscal Year 2023	\$	1,044,646
Fiscal Year 2024	\$	2,322,416



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Interest Earned - Program Loans

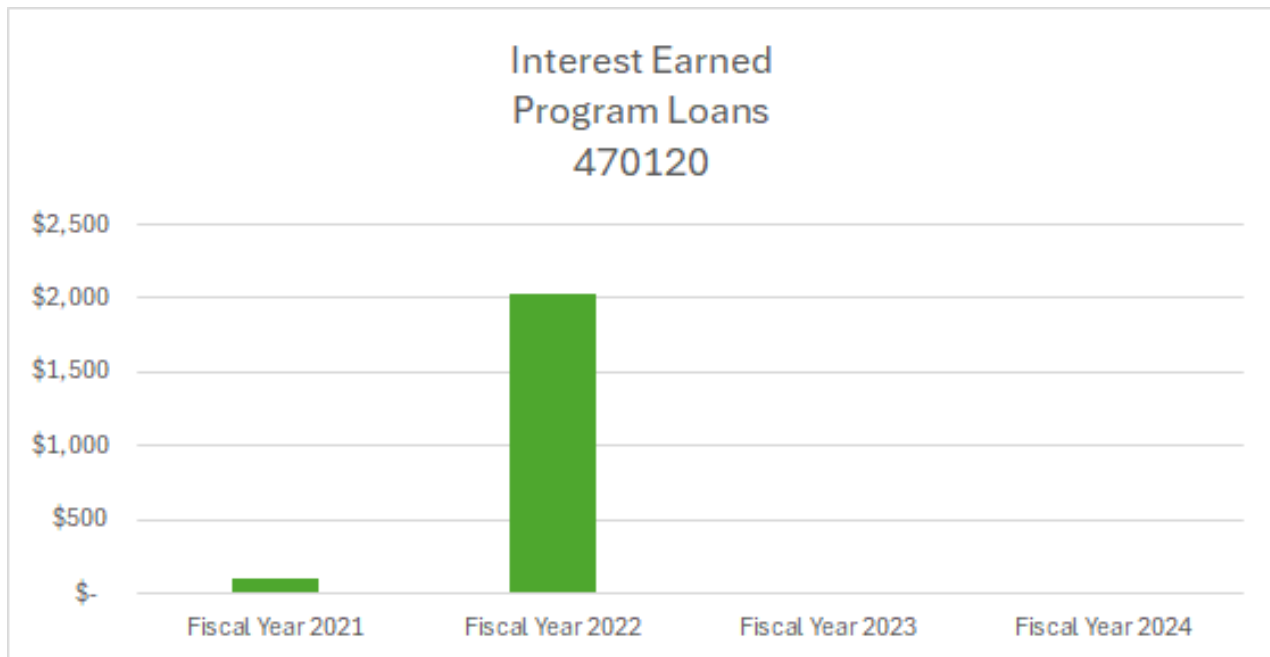
Object Code 470120 Revenue Source Loan programs

Legal Authorization Grants

Responsible Department County Auditor's Office

Description Revenue related to the interest paid from program participants on loans under the Texas Capital Revolving Loan Program.

Fiscal Year 2021	\$	108
Fiscal Year 2022	\$	2,024
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



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Interest Earned - Escrow Accounts
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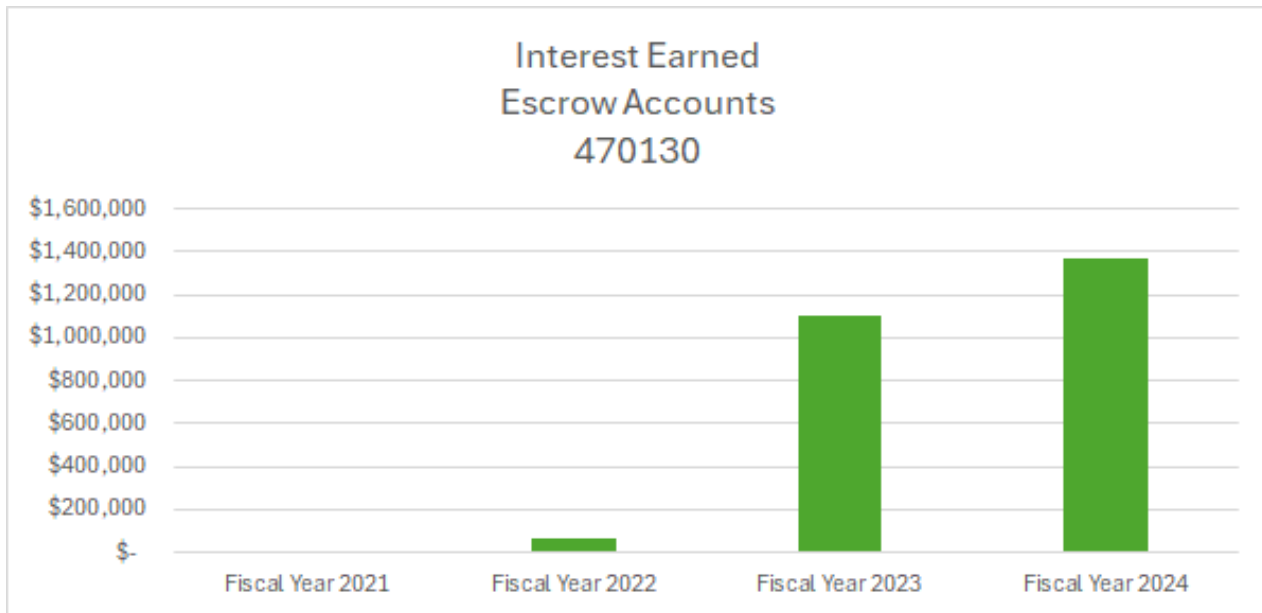
Object Code 470130	Revenue Source	Loan programs
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Legal Authorization	Grants
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Responsible Department	County Auditor's Office
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Description	Revenue related to the interest paid from escrow accounts related to the stormwater capital improvement project.
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Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	67,945
Fiscal Year 2023	\$	1,100,204
Fiscal Year 2024	\$	1,368,539



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Misc Revenues

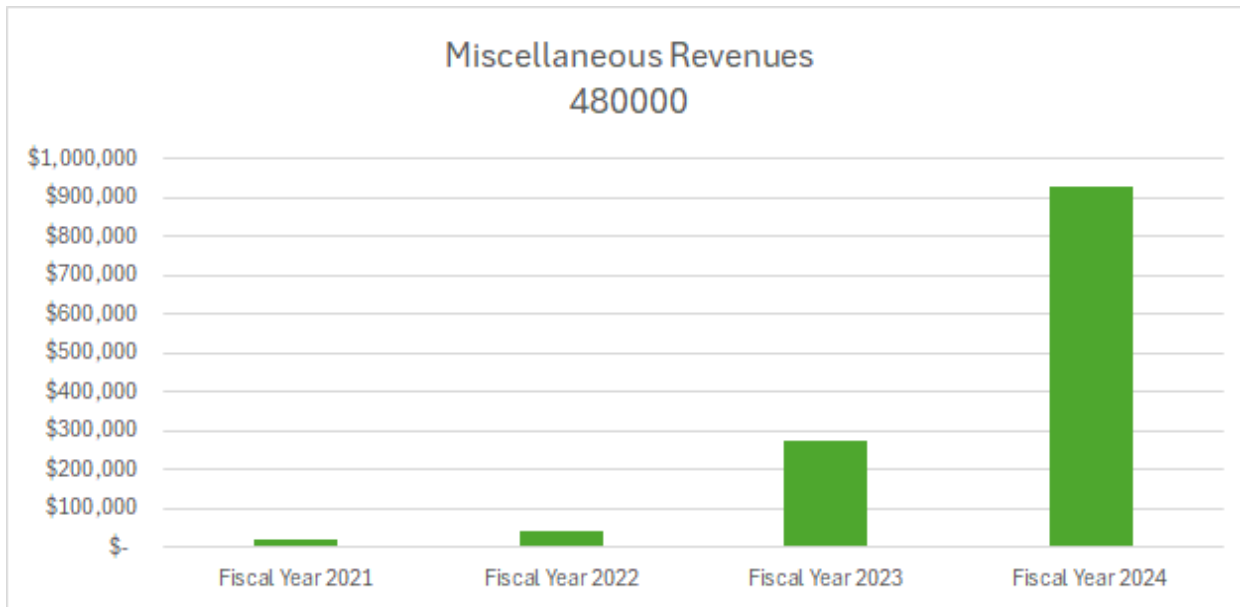
Object Code 480000 Revenue source Sale of Capital

Legal Authorization Commissioners Court

Responsible Department Purchasing Department

Description This revenue is the collected from the sales of county capital items such as vehicles and office equipment.

Fiscal Year 2021	\$	18,398
Fiscal Year 2022	\$	42,061
Fiscal Year 2023	\$	273,076
Fiscal Year 2024	\$	926,977



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Incentive payments-utilities

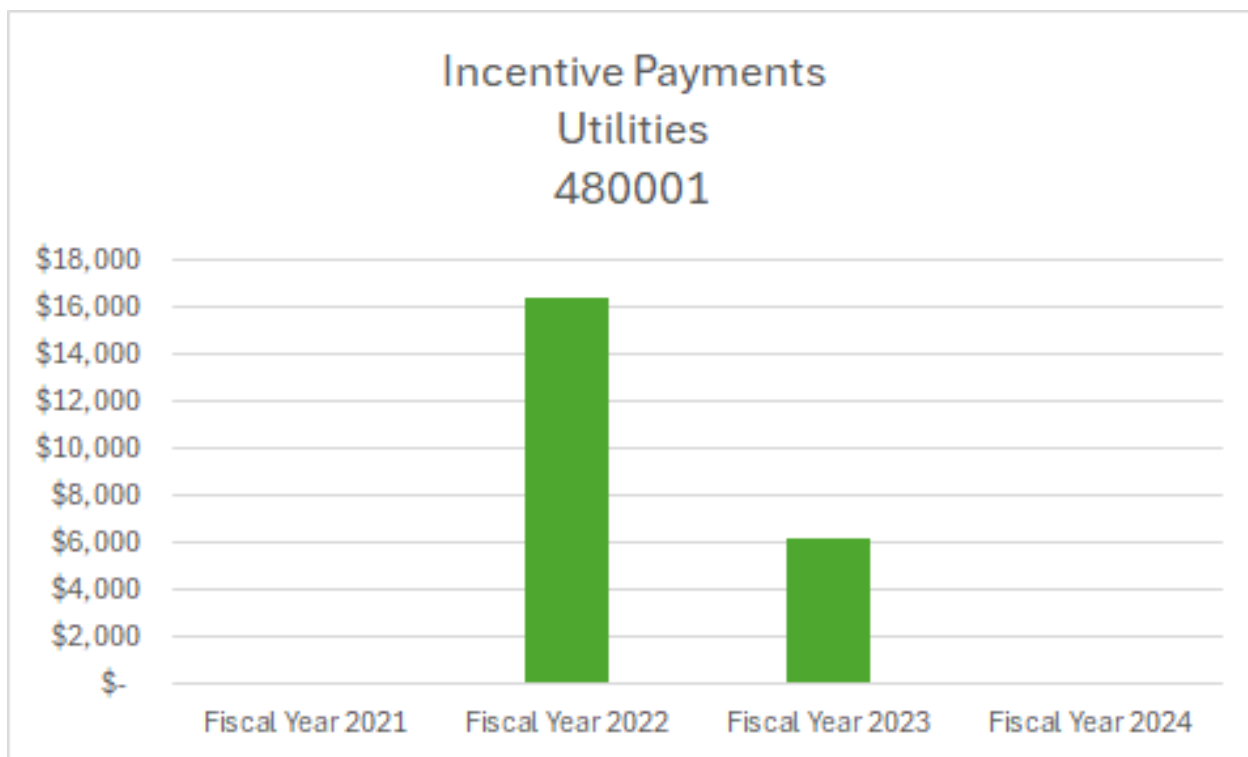
Object Code 480001 Revenue Source Utility companies

Legal Authorization Commissioners court

Responsible Department Public Works

Description These revenues are from the utility company for energy saving improvements to the county's assets.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	16,357
Fiscal Year 2023	\$	6,173
Fiscal Year 2024	\$	-



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Stale Dated Checks

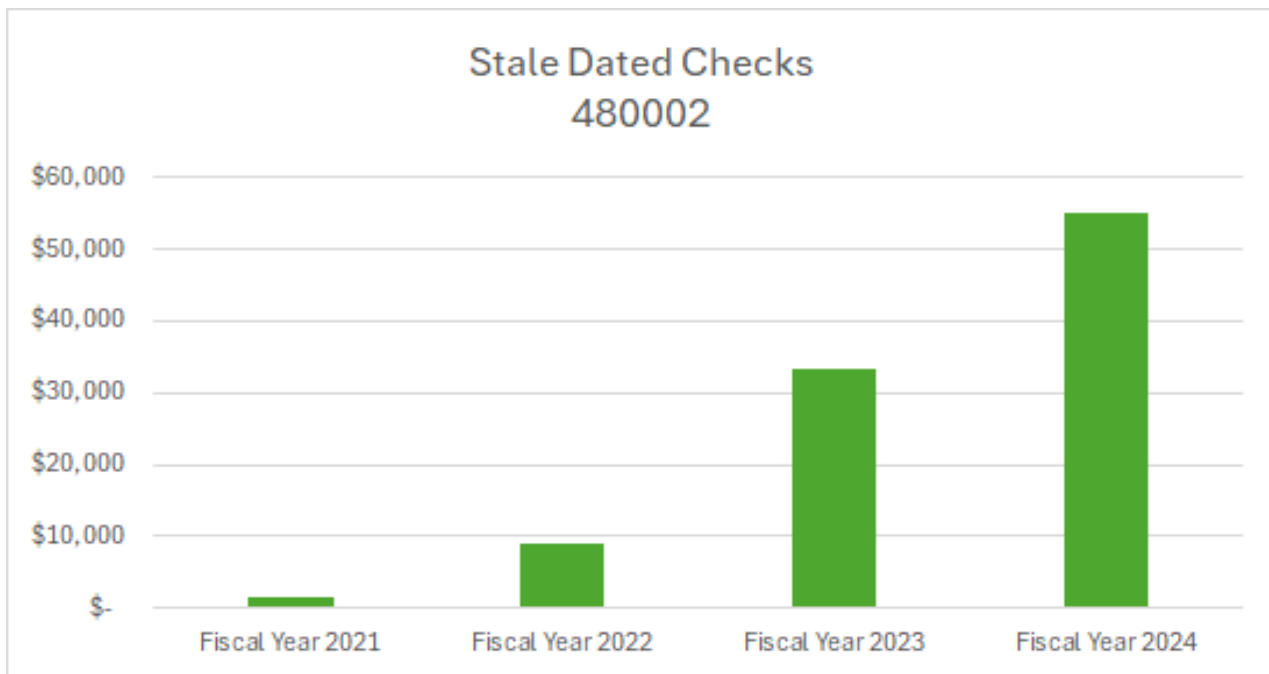
Object Code 480002	Revenue Source	Stale dated checks
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Legal Authorization	Commissioners court
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Responsible Department	County Auditor's Office
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Description	Six month old checks that have not cleared the bank and to be voided.
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Fiscal Year 2021	\$	1,506
Fiscal Year 2022	\$	8,973
Fiscal Year 2023	\$	33,382
Fiscal Year 2024	\$	55,022



Time Payment .05% Sales Tax

Object Code 480003 Revenue source Discount for early filing of sales tax report

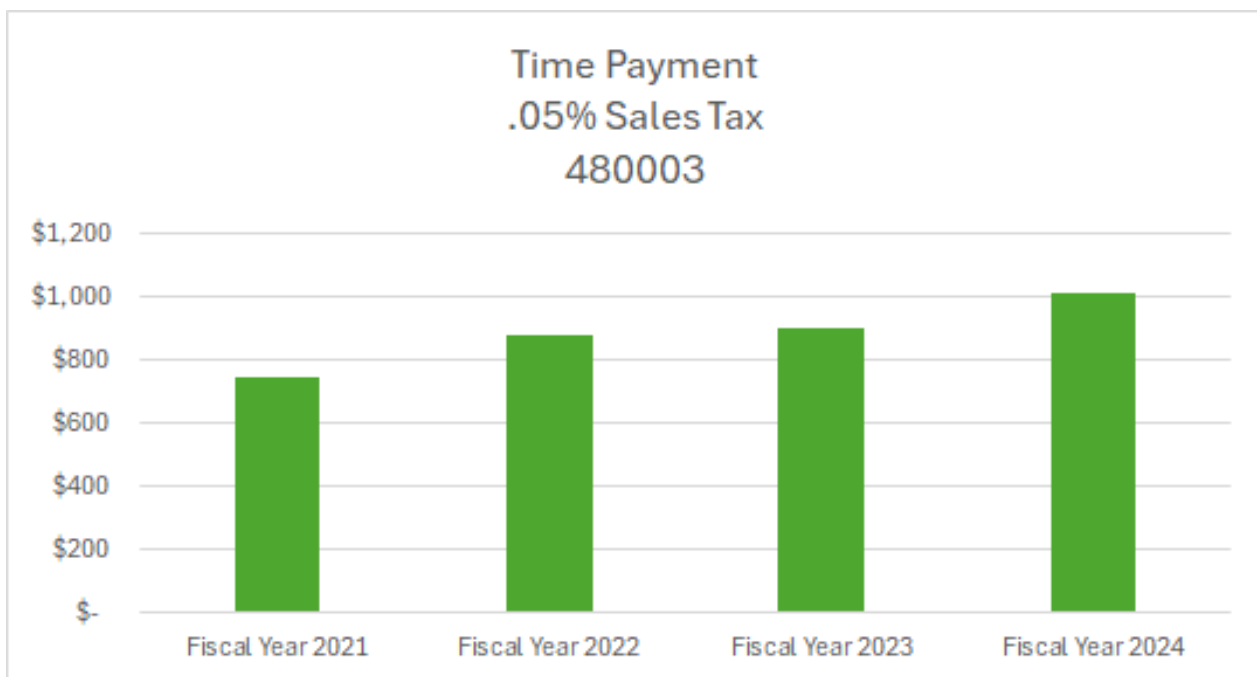
Legal Authorization Texas Tax Code, Chapter 151 section 423

Responsible Department County Auditor's Office

Description

A taxpayer may deduct and withhold one-half of one percent of the amount of taxes due from the taxpayer on a timely return as reimbursement for the cost of collecting the taxes imposed by this chapter. The comptroller shall provide a card with each form distributed for the collection of taxes under this chapter. The card may be inserted by the taxpayer with the tax payment to provide for contribution of all or part of the reimbursement provided by this section for use as grants under Subchapter M, Chapter 56, Education Code. If the taxpayer chooses to contribute the reimbursement for the grants, the taxpayer shall include the amount of the reimbursement contribution with the tax payment. The comptroller shall transfer money contributed under this section for grants under Subchapter M, Chapter 56, Education Code, to the appropriate fund.

Fiscal Year 2021	\$	747
Fiscal Year 2022	\$	875
Fiscal Year 2023	\$	902
Fiscal Year 2024	\$	1,009



Property Sales

Object Code 480005

Revenue Source

Auction Proceeds

Legal Authorization

Commissioners court/Grants

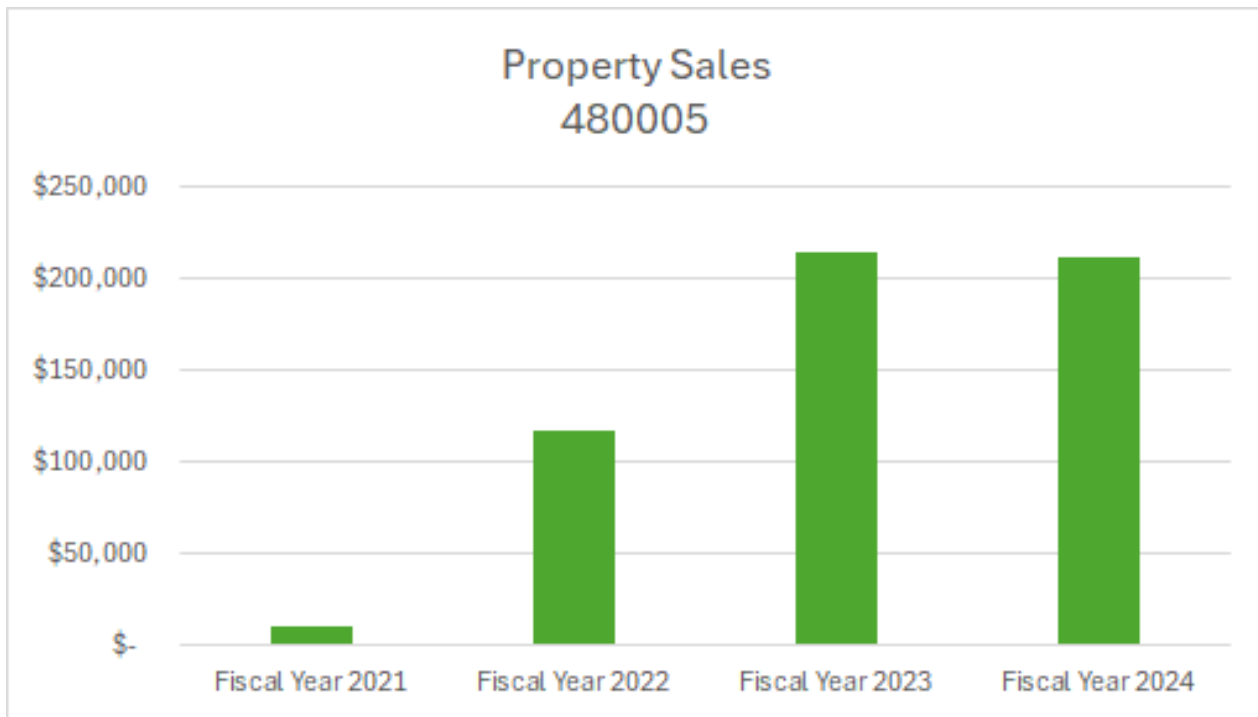
Responsible Department

Purchasing Department /Public Works/County Auditor's Office

Description

Revenue related from the proceeds for auctioned buses purchased with grant funds for the Rural Transit grants to be used as match on future bus purchases.

Fiscal Year 2021	\$	10,708
Fiscal Year 2022	\$	117,495
Fiscal Year 2023	\$	214,836
Fiscal Year 2024	\$	212,002



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Unclassified Revenue

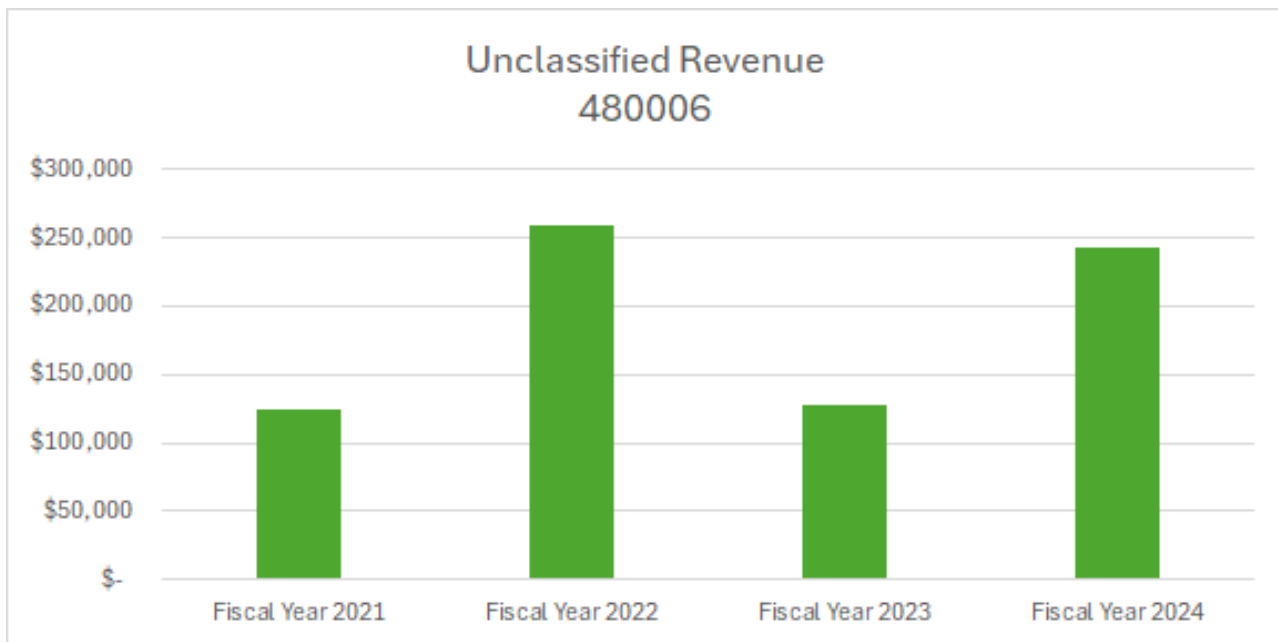
Object Code 480006	Revenue Source	Various sources
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Legal Authorization	Grants
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Responsible Department	County Auditor's Office
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Description	Revenue related to the nutrition program received from the Wellness Med, Molina Group, Amerigroup and donations from the El Paso Community Foundation. Also included is the excess revenue transferred from prior years.
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Fiscal Year 2021	\$	123,891
Fiscal Year 2022	\$	259,010
Fiscal Year 2023	\$	127,277
Fiscal Year 2024	\$	243,316



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CO Adult Probation Previous Years

Object Code 480008

Revenue Source

Legal Authorization

Responsible Department

Community Supervision and Corrections Department

Description

Used by Adult Probation to roll budget and funds from one year to the next for the biannual budgets

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Other Revenue Adult Probation

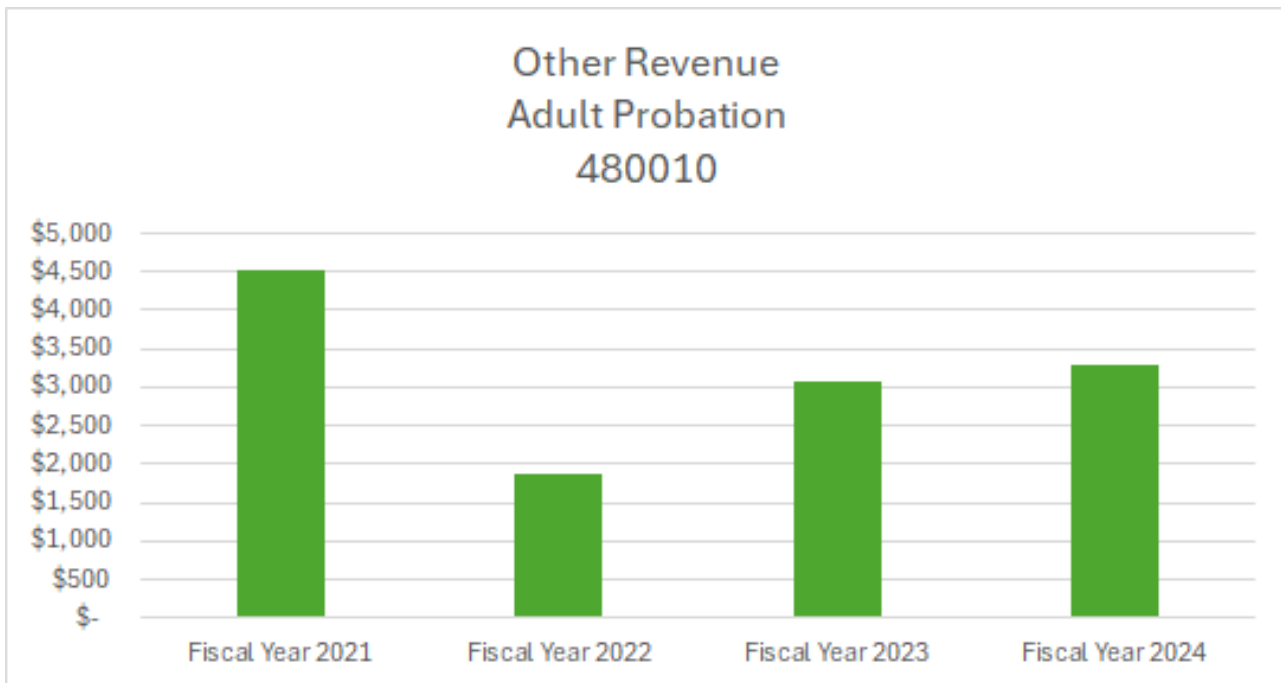
Object Code 480010 Revenue Source Probationers

Legal Authorization

Responsible Department Community Supervision and Corrections Department

Description Revenue from the State for welfare fraud restitution.

Fiscal Year 2021	\$	4,533
Fiscal Year 2022	\$	1,860
Fiscal Year 2023	\$	3,078
Fiscal Year 2024	\$	3,282



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Over-short cash

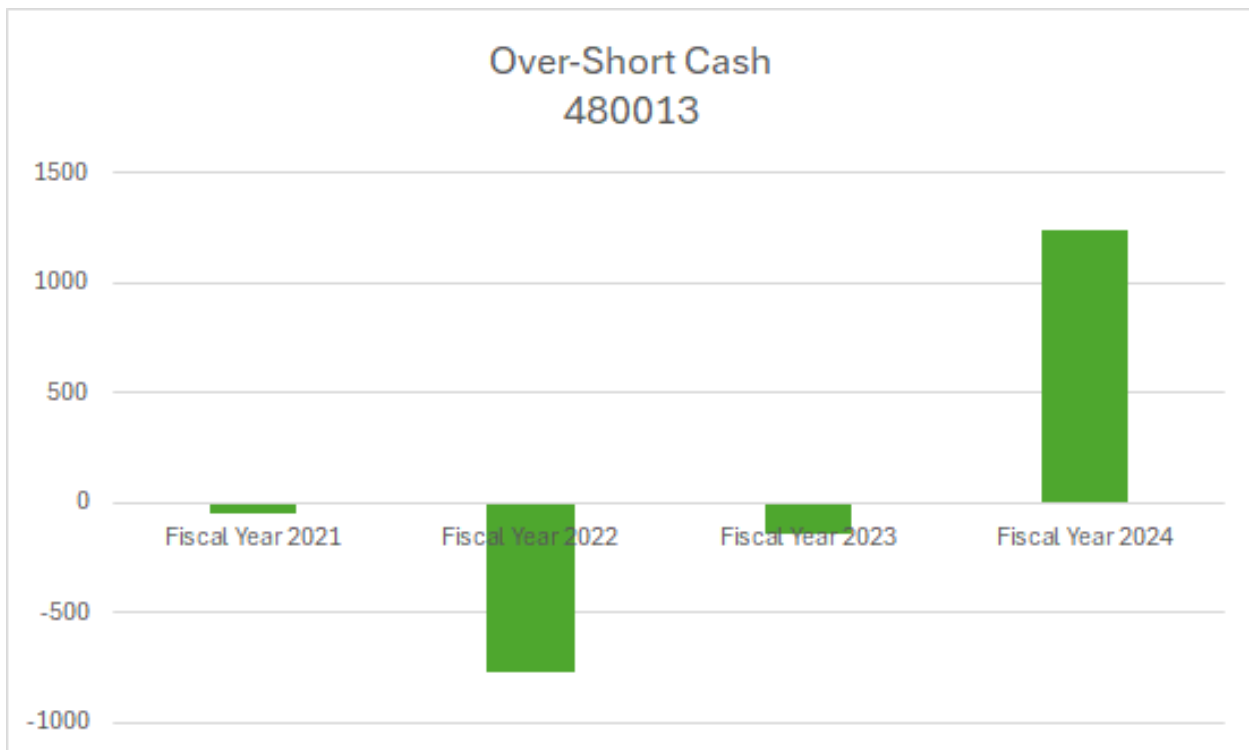
Object Code 480013 Revenue Source Departments that are short or over in their deposits

Legal Authorization Texas local government code 157.903

Responsible Department All county departments that handle momentary funds

Description County departments that are short or over when making deposits.

Fiscal Year 2021	-49.85
Fiscal Year 2022	-766.75
Fiscal Year 2023	-141.46
Fiscal Year 2024	1242.24



Misc Revenue-Unclaimed Funds

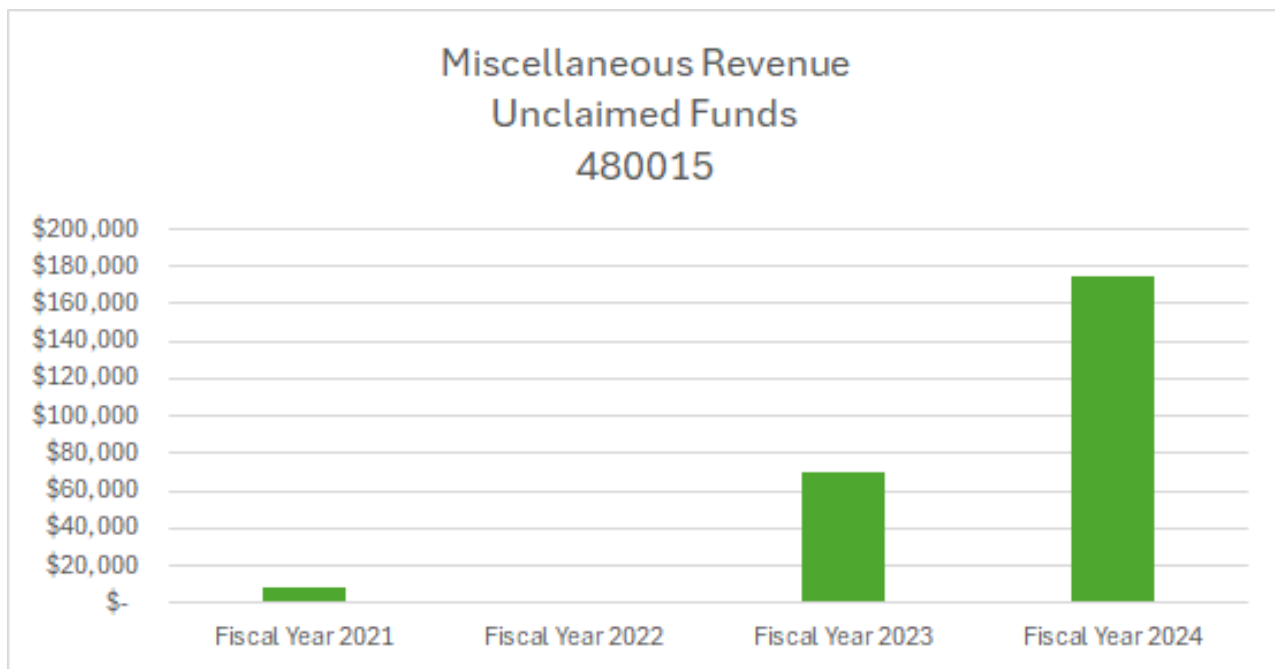
Object Code 480015 Revenue Source Departments that are short or over in their deposits

Legal Authorization Texas property code, CH 74

Responsible Department Various Departments

Description These revenues are from funds that have been unclaimed with limited information available.

Fiscal Year 2021	\$	8,412
Fiscal Year 2022	\$	1,156
Fiscal Year 2023	\$	70,340
Fiscal Year 2024	\$	174,528



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Cash over/short

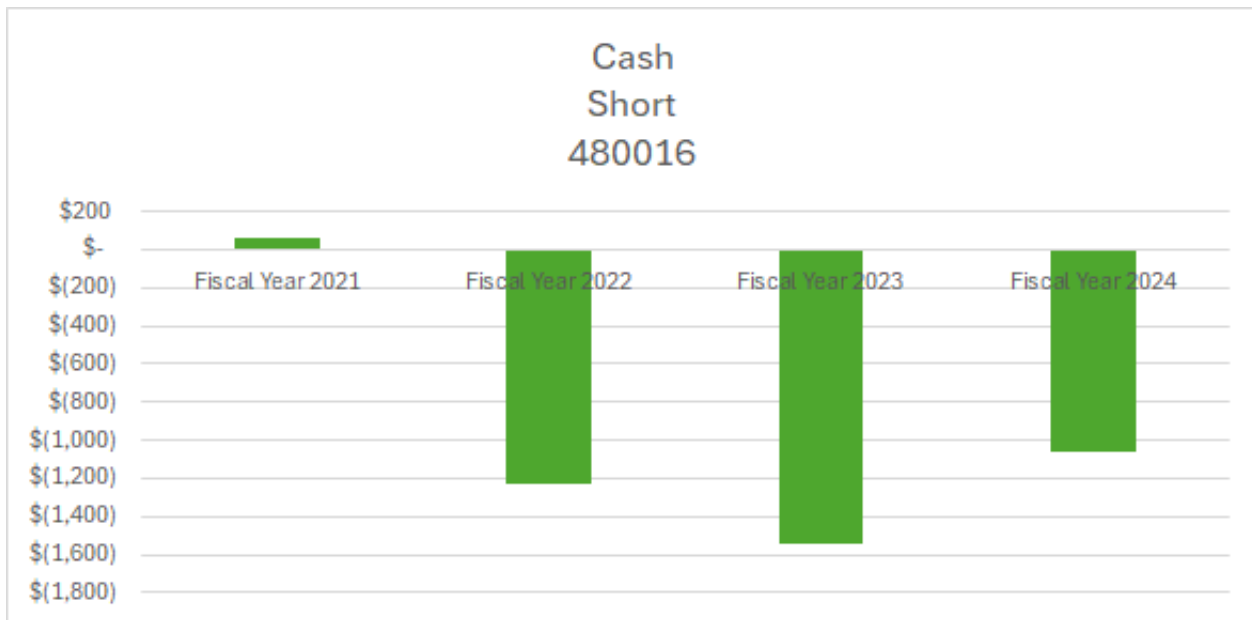
Object Code 480016 Revenue Source Departments that are short or over in their deposits

Legal Authorization Texas local government code 157.903

Responsible Department All county departments that handle momentary funds

Description These revenues are from departments being over/short on daily deposits.

Fiscal Year 2021	\$ 60
Fiscal Year 2022	\$ (1,230)
Fiscal Year 2023	\$ (1,545)
Fiscal Year 2024	\$ (1,065)



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Customer Overpayments

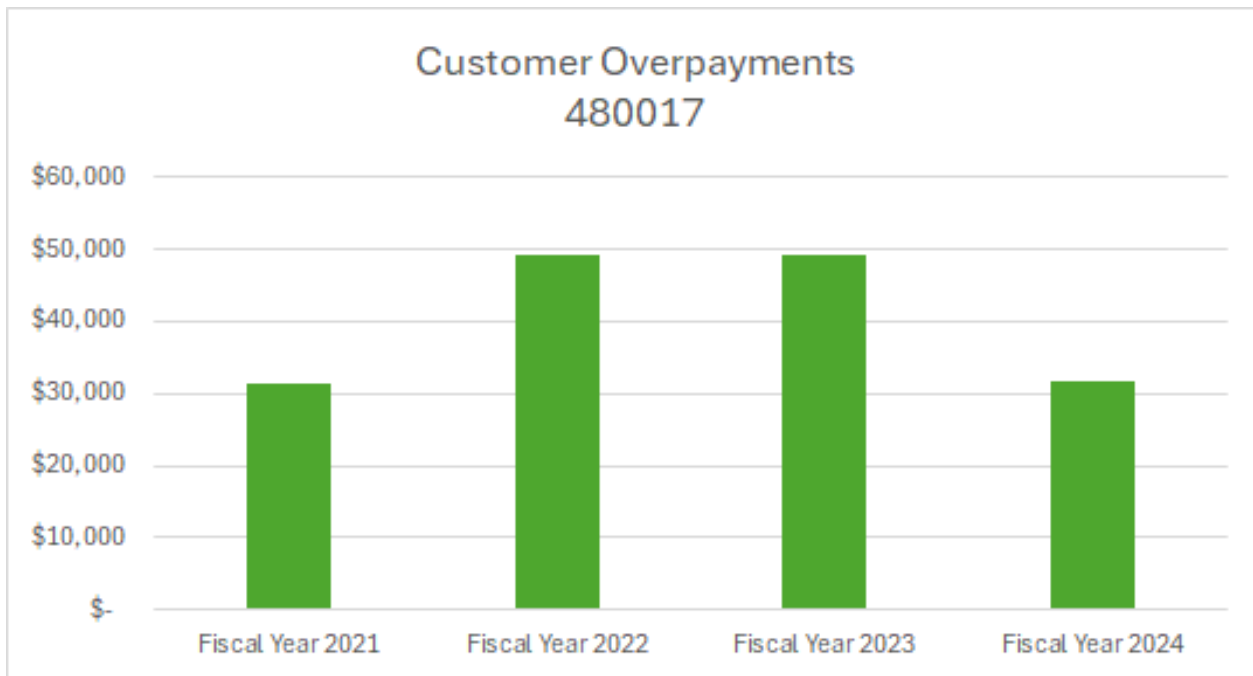
Object Code 480017 Revenue source Overpayment of taxes by constituents

Legal Authorization Tax Code Chapter 152

Responsible Department County Tax Assessor-Collector

Description Customers that overpay on the registration of their vehicles are placed into this revenue account. Customers may request the funds to be refunded at a later date.

Fiscal Year 2021	\$	31,235
Fiscal Year 2022	\$	49,351
Fiscal Year 2023	\$	49,304
Fiscal Year 2024	\$	31,700



Recycled Materials

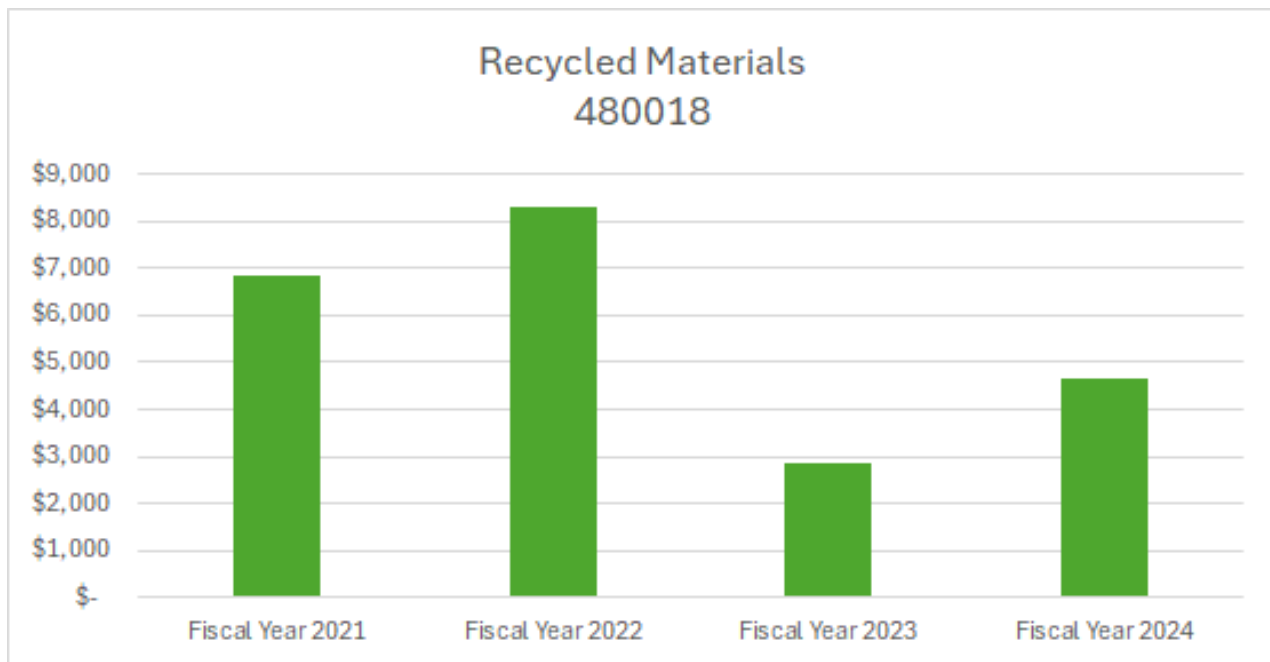
Object Code 480018 Revenue source Recycled Materials

Legal Authorization Commissioners Court

Responsible Department Purchasing Department

Description The revenues are from recycled materials that are no longer used or needed by the County.

Fiscal Year 2021	\$	6,826
Fiscal Year 2022	\$	8,318
Fiscal Year 2023	\$	2,869
Fiscal Year 2024	\$	4,639



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Event Proceeds

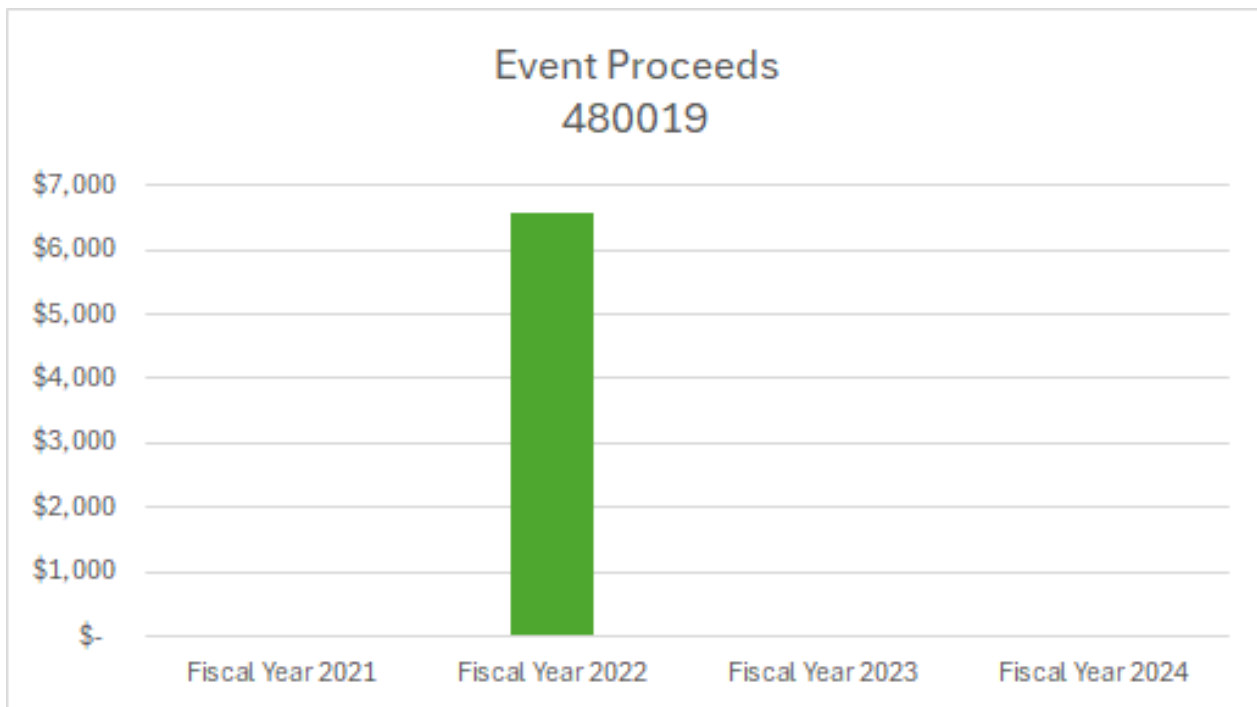
Object Code 480019 Revenue source Recycled Materials

Legal Authorization Commissioners Court

Responsible Department Various

Description These revenues are from events held at County owned facilities.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	6,585
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



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Sportspark Rental

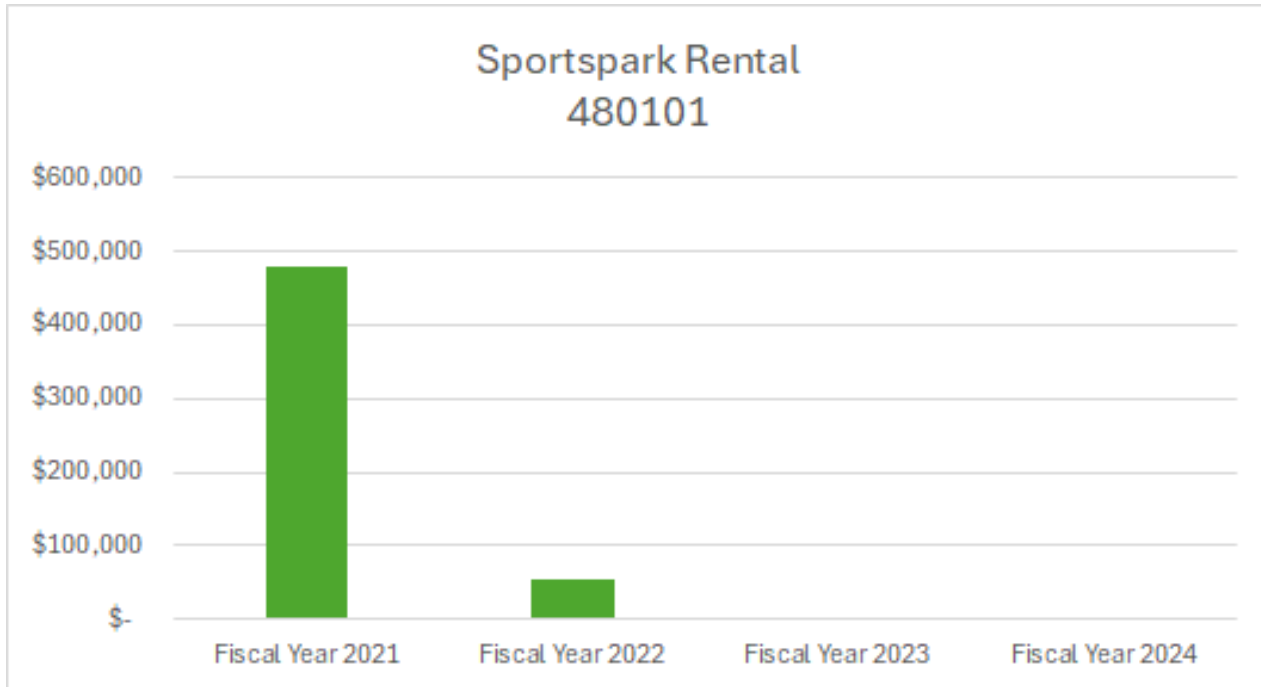
Object Code 480101 Revenue Source Departments that are short or over in their deposits

Legal Authorization Texas Local Government Code 118 Section 131

Responsible Department County Parks

Description These revenues are from the rental of fields at the Sportspark

Fiscal Year 2021	\$	478,724
Fiscal Year 2022	\$	54,973
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



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Rentals/Leases

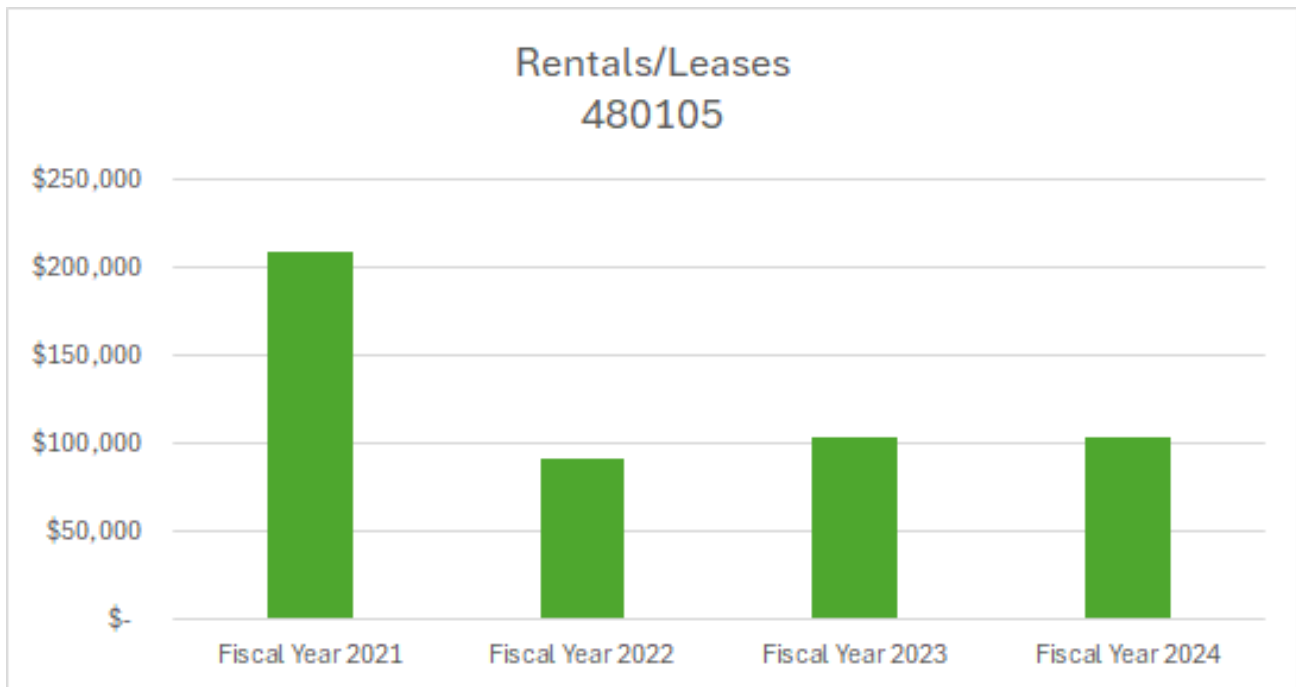
Object Code 480105 Revenue Source Use of County owned property

Legal Authorization Contract

Responsible Department Various Departments

Description These revenues are from rentals at the Courthouse, ATM rental space, Youth Services building, Medical Examiner rental space, BCMH office lease, Ascarate rentals and the Fabens airport rentals.

Fiscal Year 2021	\$	209,099
Fiscal Year 2022	\$	91,622
Fiscal Year 2023	\$	103,425
Fiscal Year 2024	\$	103,081



Fabens Airport Activity Fees

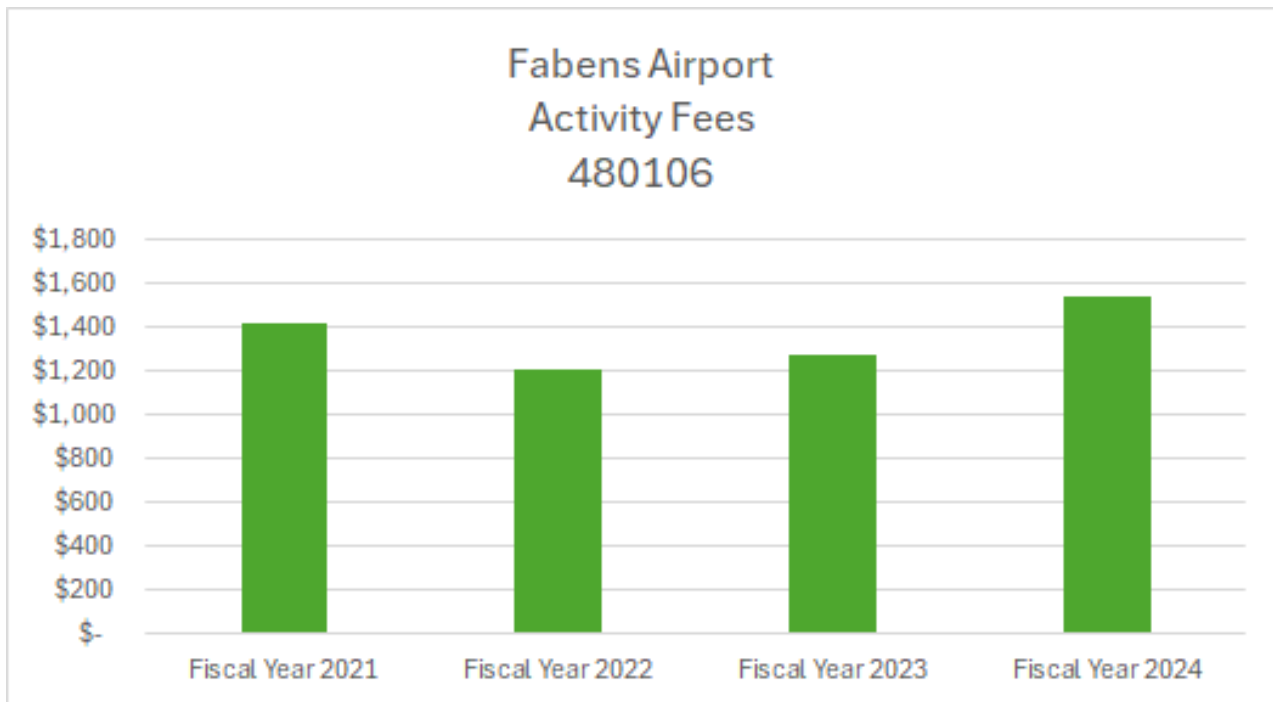
Object Code 480106 Revenue Source Use of the Fabens Airport

Legal Authorization Contract

Responsible Department Public Works

Description These revenues are from activity fees from the Fabens Airport.

Fiscal Year 2021	\$	1,420
Fiscal Year 2022	\$	1,210
Fiscal Year 2023	\$	1,272
Fiscal Year 2024	\$	1,543



Health Card Discount Commissions

Object Code 480107

Revenue Source Commissions of use of service

Legal Authorization

Contract

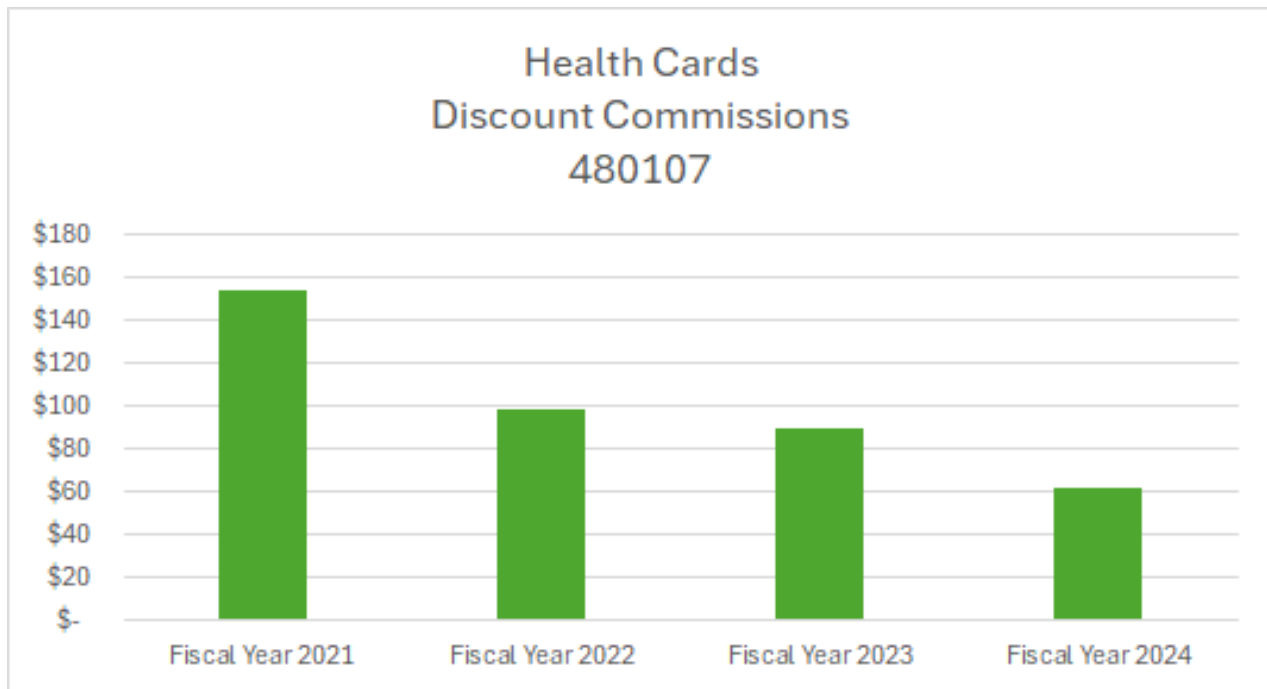
Responsible Department

Human Resources

Description

These revenues are from the Coast to Coast drug prescription discount program.

Fiscal Year 2021	\$	154
Fiscal Year 2022	\$	98
Fiscal Year 2023	\$	90
Fiscal Year 2024	\$	62



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Property Rents

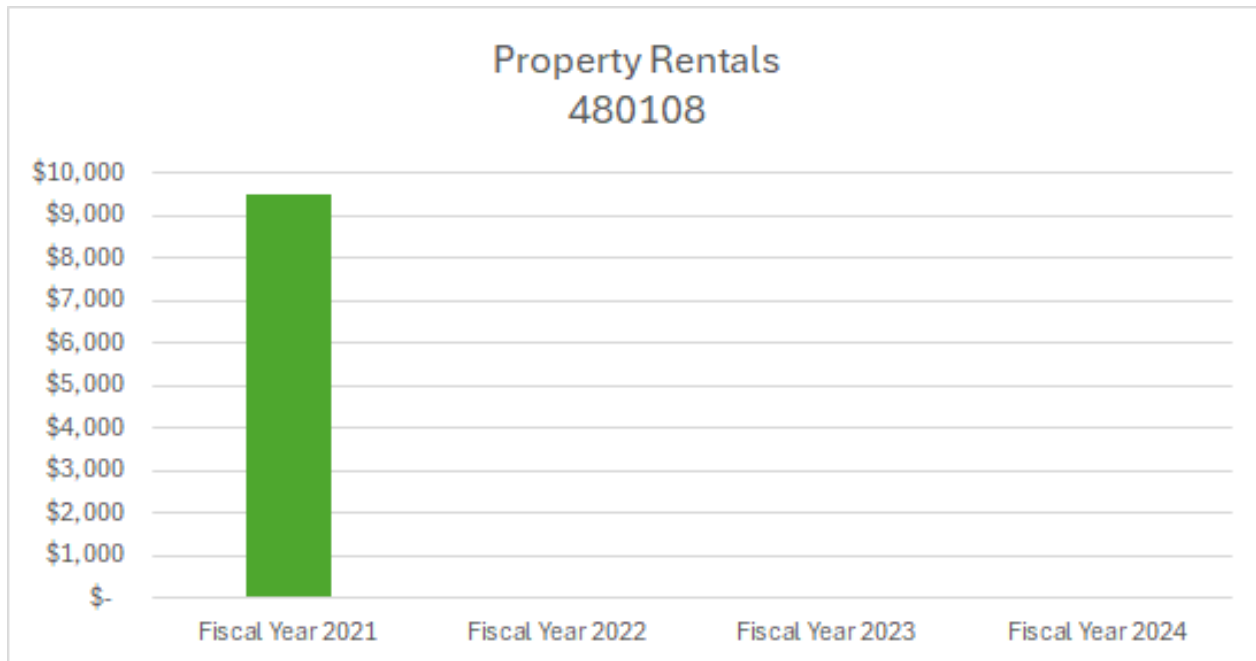
Object Code 480108 Revenue Source Rentals of mobile homes

Legal Authorization Legally Seized

Responsible Department County Attorney's Office

Description These revenues are form the rental of mobile homes located in the county through a granting agency.

Fiscal Year 2021	\$	9,520
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



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Reimbursements

Object Code 480200	Revenue source Reimbursements from various entities
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Legal Authorization	Commisioners Court
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Responsible Department	Public Works
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Description	Reimbursements for capital projects
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Reimbursements - Misc

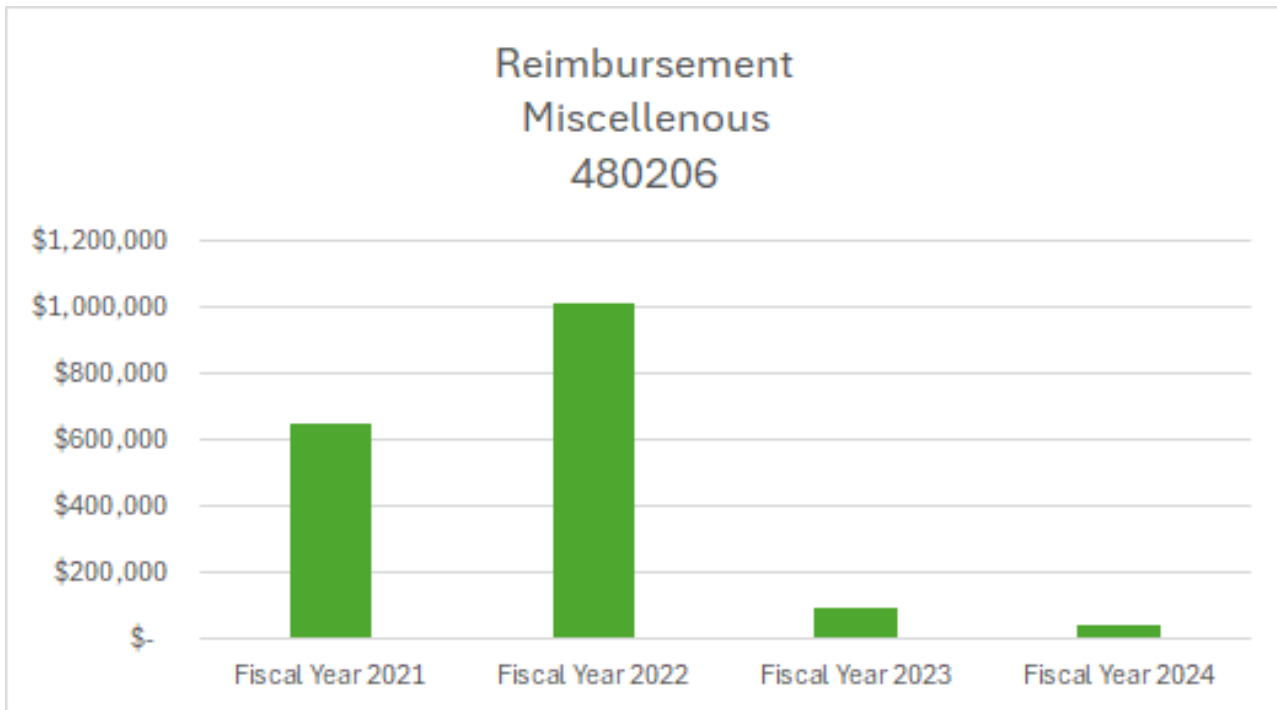
Object Code 480206 Revenue Source Various sources

Legal Authorization Services provided by the County

Responsible Department Various departments

Description These revenues are from reimbursements for services provided by several County departments.

Fiscal Year 2021	\$	647,618
Fiscal Year 2022	\$	1,009,989
Fiscal Year 2023	\$	94,481
Fiscal Year 2024	\$	42,425



Reimbursements -Claim Reference

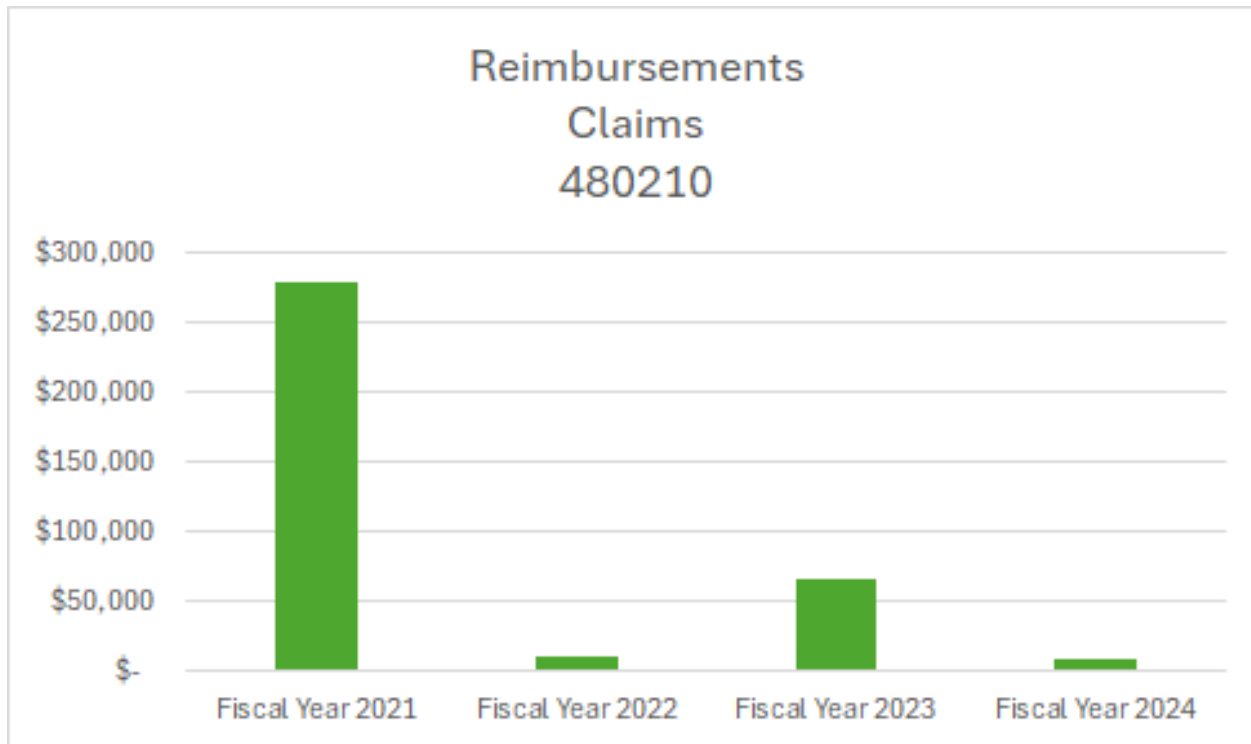
Object Code 480210 Revenue Source Aetna

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description These revenues are from reimbursement of worker's compensation claims.

Fiscal Year 2021	\$	278,969
Fiscal Year 2022	\$	11,378
Fiscal Year 2023	\$	65,530
Fiscal Year 2024	\$	8,516



Reimbursements -Expenses prior Year

Object Code 480213

Revenue Source Revenues for Prior years

Legal Authorization

Commissioners Court

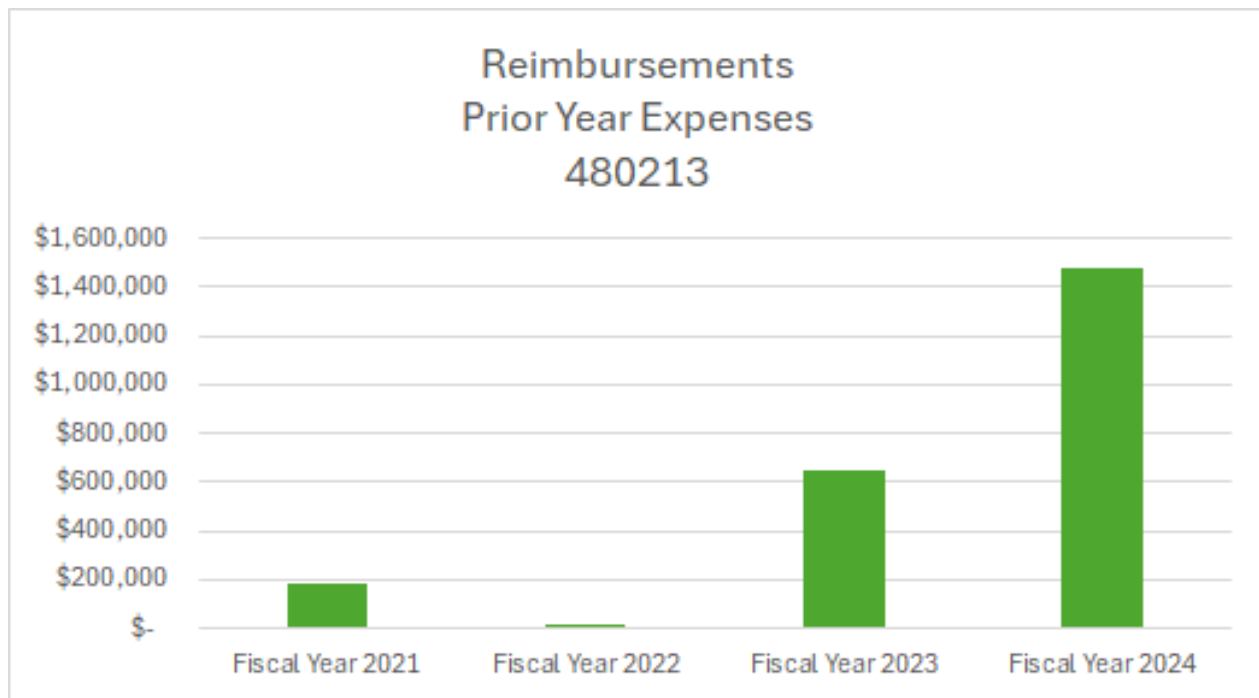
Responsible Department

Various Departments

Description

These revenues are from reimbursements from prior year expenditures incurred by different county departments.

Fiscal Year 2021	\$	181,969
Fiscal Year 2022	\$	18,564
Fiscal Year 2023	\$	645,545
Fiscal Year 2024	\$	1,481,710



Reimbursements -Travel Prior Year

Object Code 480214

Revenue Source Revenues for Prior years

Legal Authorization

Commissioners Court

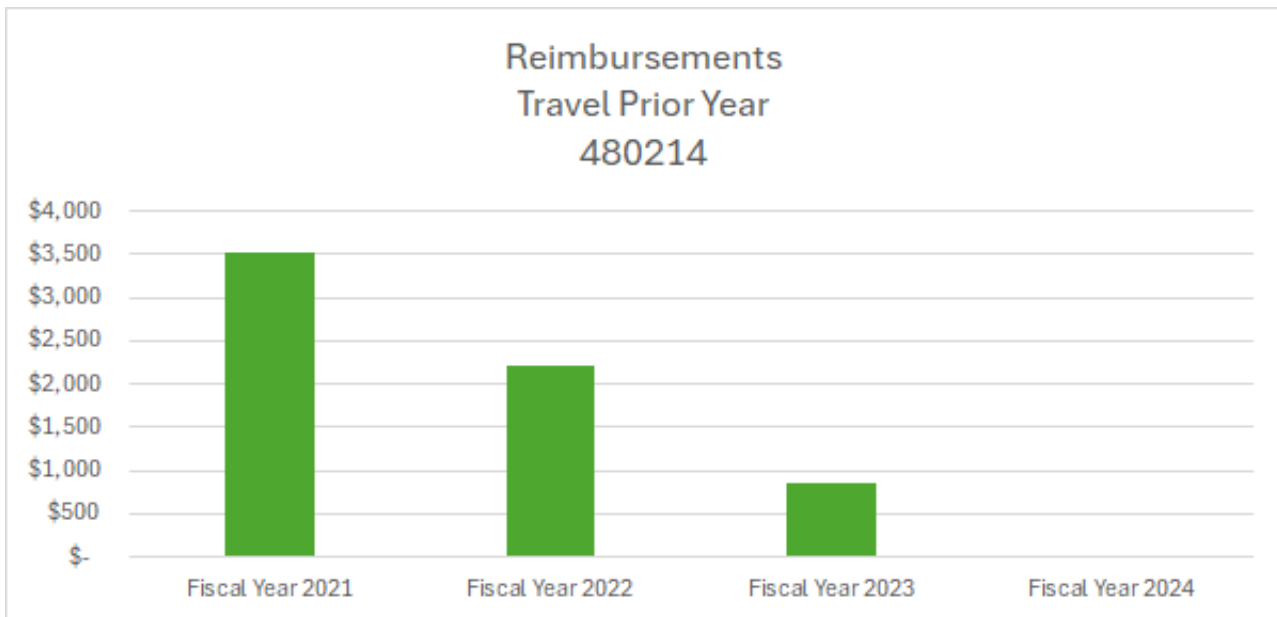
Responsible Department

Various Departments

Description

These revenues are from travel reimbursements from prior year expenditures incurred by different county departments.

Fiscal Year 2021	\$	3,516
Fiscal Year 2022	\$	2,202
Fiscal Year 2023	\$	850
Fiscal Year 2024	\$	1



Reimbursements - In Lieu of Rebates

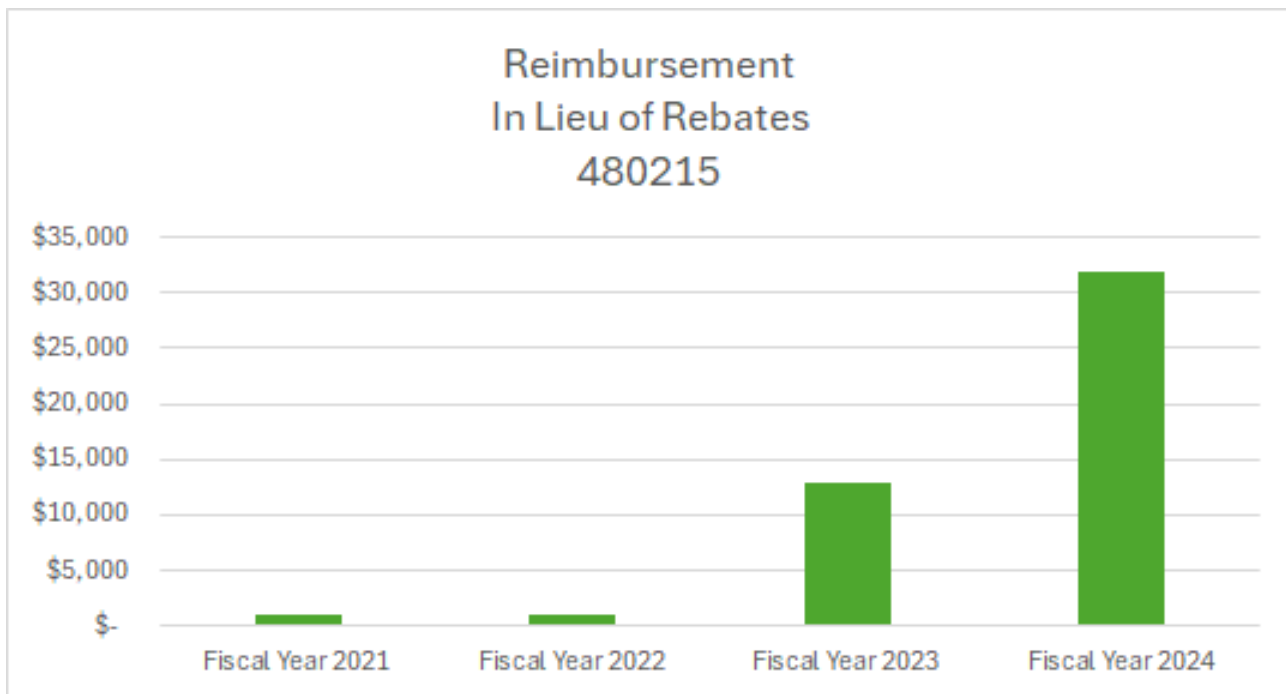
Object Code 480215 Revenue Source Revenues for Prior years

Legal Authorization Texas Local Government Code Subchapter C, of Chapter 262

Responsible Department County Purchasing Department

Description These revenues are funds from the discount the County Receives when large purchases are made through the local government purchasing cooperative.

Fiscal Year 2021	\$	1,049
Fiscal Year 2022	\$	915
Fiscal Year 2023	\$	12,821
Fiscal Year 2024	\$	31,821



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Reimbursements - Equipment

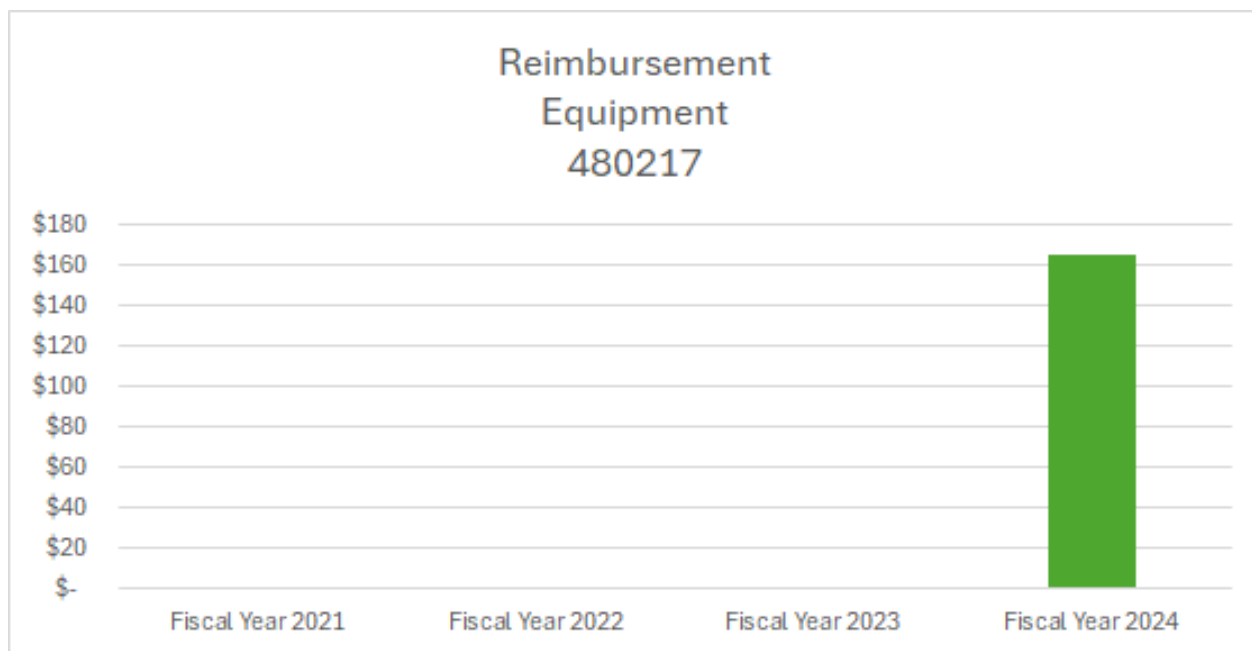
Object Code 480217 Revenue Source Revenues from reimbursements for equipment

Legal Authorization County Commissioners Court

Responsible Department County Purchasing Department

Description These revenues are funds from reimbursements for equipment that was damaged or lost.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	165



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Reimbursements - Legal Seminars

Object Code 480222	Revenue Source Revenues for seminars
Legal Authorization	Commissioners Court
Responsible Department	County Attorney's Office
Description	These are reimbursements to for legal seminars that are done by the County Attorney's office.

Reimbursements - Special Events

Object Code 480223

Revenue Source Revenues from Special Events

Legal Authorization

Commissioners Court

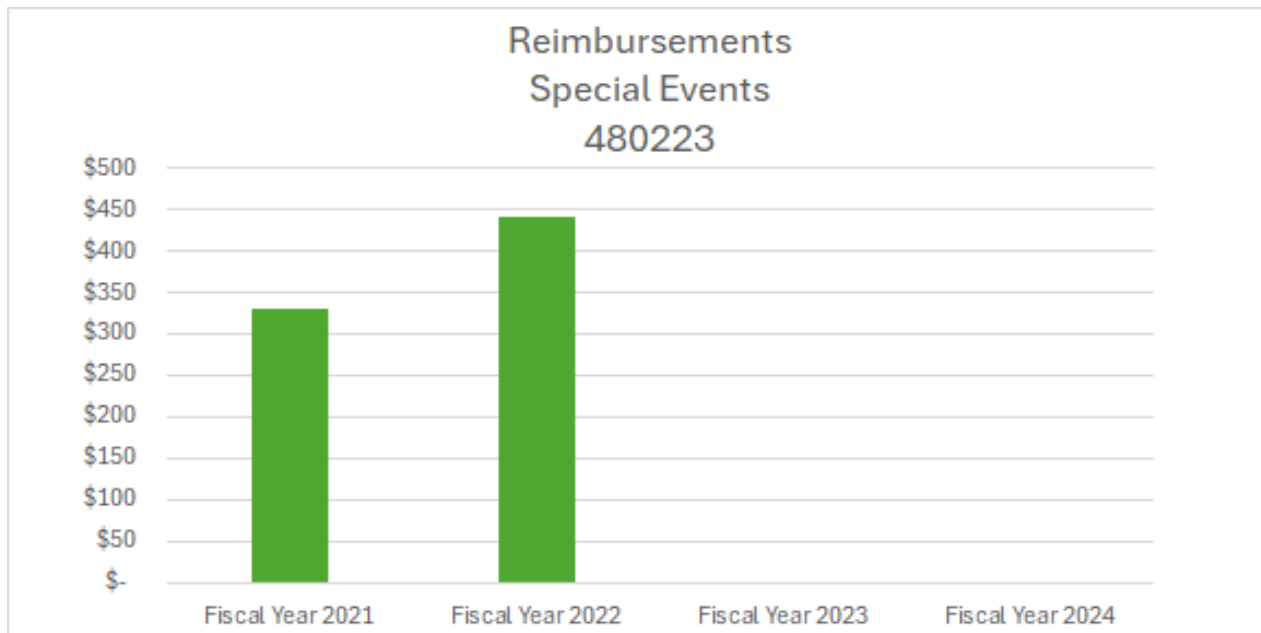
Responsible Department

Various Departments

Description

These funds are from specials events held on County owned property.

Fiscal Year 2021	\$	330
Fiscal Year 2022	\$	440
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



Reimbursements - Rural Bus Service

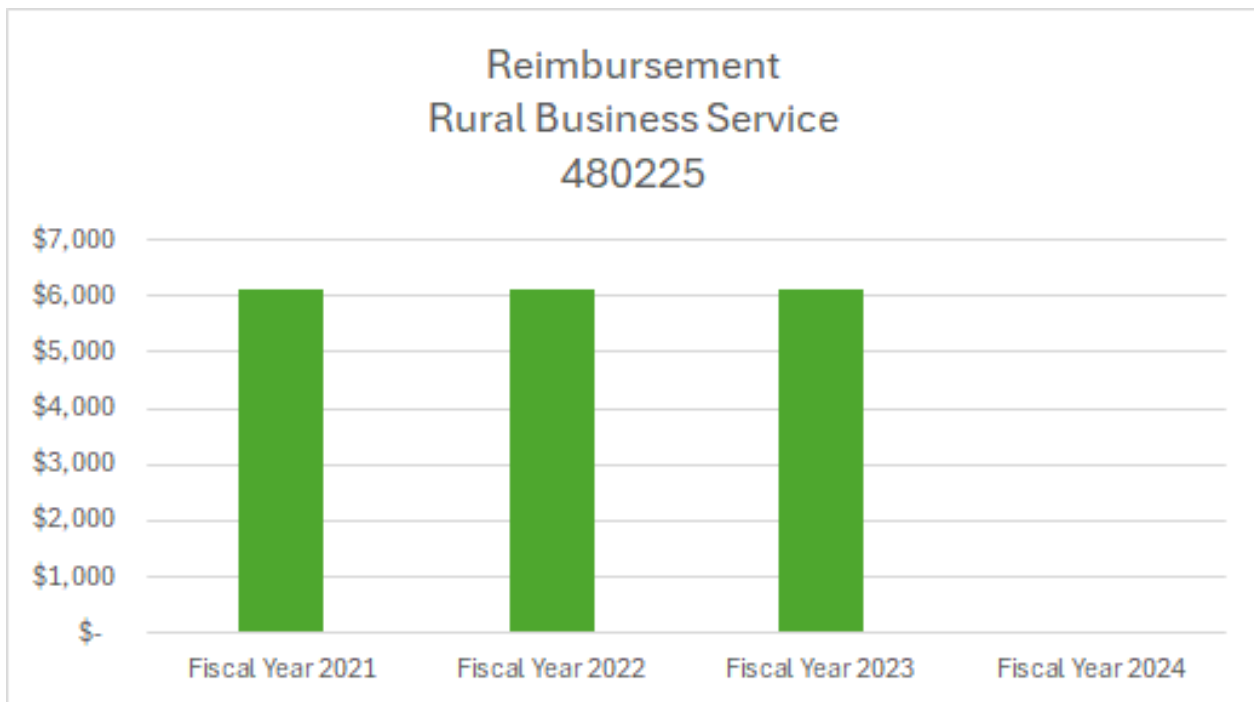
Object Code 480225 Revenue Source Revenues for bus services

Legal Authorization Commissioners Court

Responsible Department Public Works

Description These revenue are from the City of Socorro and Town of Clint for rural bus services.

Fiscal Year 2021	\$	6,100
Fiscal Year 2022	\$	6,100
Fiscal Year 2023	\$	6,100
Fiscal Year 2024	\$	-



Reimbursements - Guardianship

Object Code 480229

Revenue Source Project Amistad

Legal Authorization

Commissioners Court

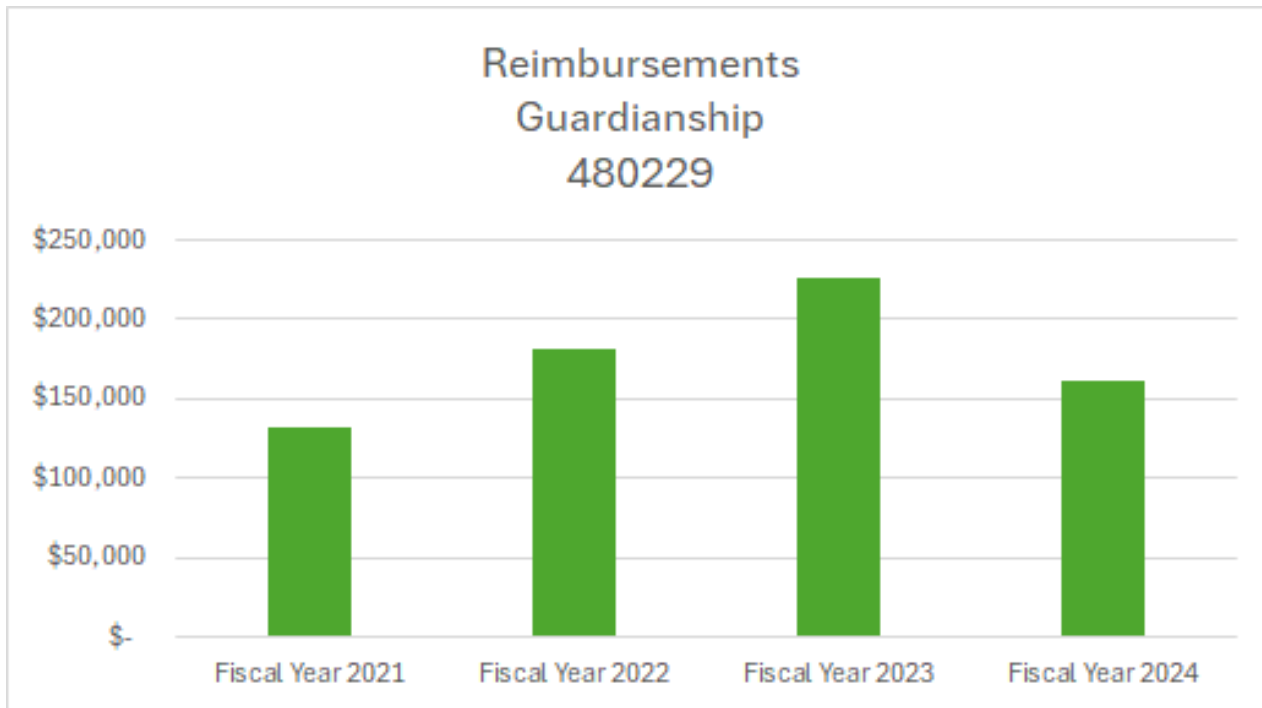
Responsible Department

Probate Courts

Description

These revenues are for reimbursements from Project Amistad for mental health guardianships.

Fiscal Year 2021	\$	132,316
Fiscal Year 2022	\$	182,068
Fiscal Year 2023	\$	225,625
Fiscal Year 2024	\$	161,308



Reimbursements - Medicaid

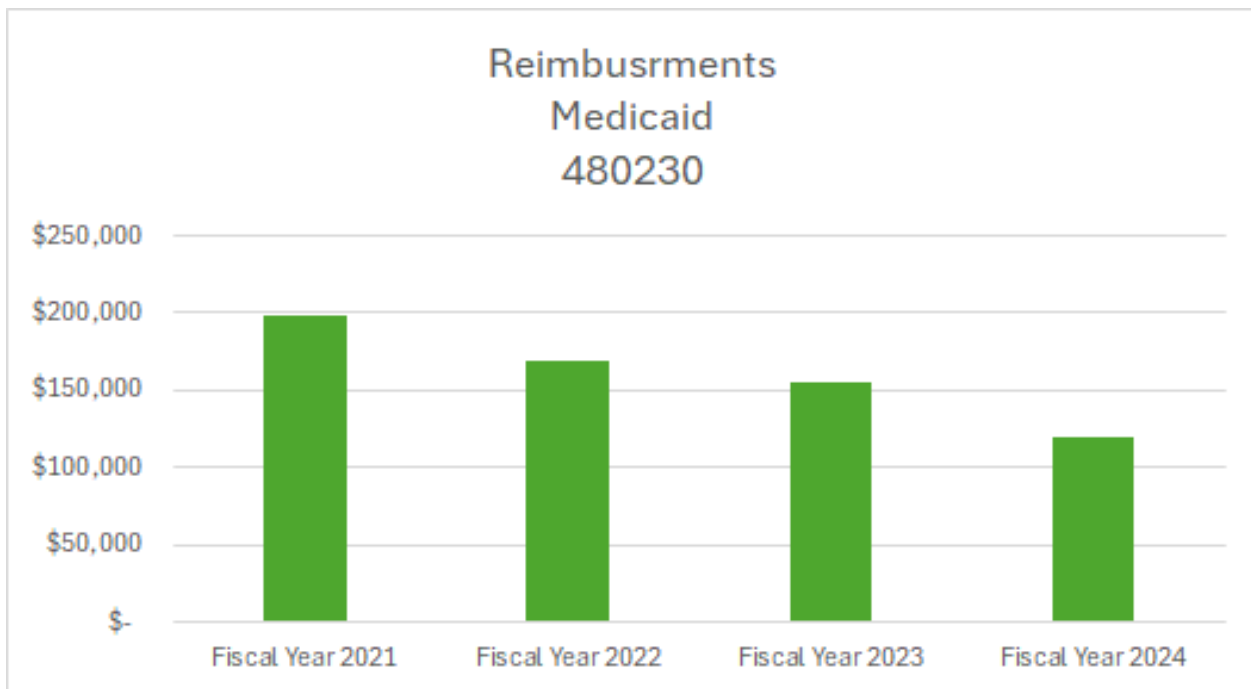
Object Code 480230 Revenue Source Project Amistad

Legal Authorization Commissioners Court

Responsible Department Probate Courts

Description These revenues are paid by Project Amistad for Medicaid recovery.

Fiscal Year 2021	\$	198,820
Fiscal Year 2022	\$	169,325
Fiscal Year 2023	\$	155,900
Fiscal Year 2024	\$	119,025



Reimbursements - Incinerator Fees

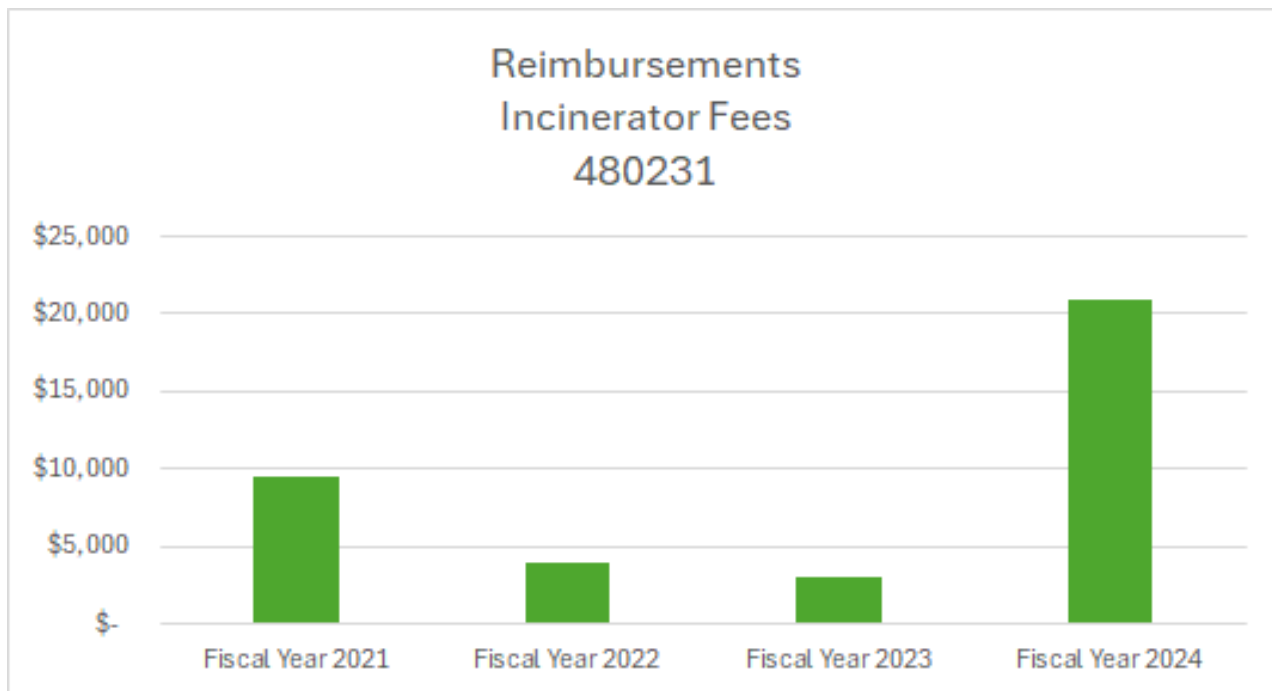
Object Code 480231 Revenue Source Use of the Sheriff's incinerator

Legal Authorization Interlocal

Responsible Department Sheriff's Department

Description The County Sheriff's incinerator is used by other governments to dispose of narcotics and contraband.

Fiscal Year 2021	\$	9,462
Fiscal Year 2022	\$	4,018
Fiscal Year 2023	\$	3,101
Fiscal Year 2024	\$	20,984



Reimbursements - Unemployment

Object Code 480232

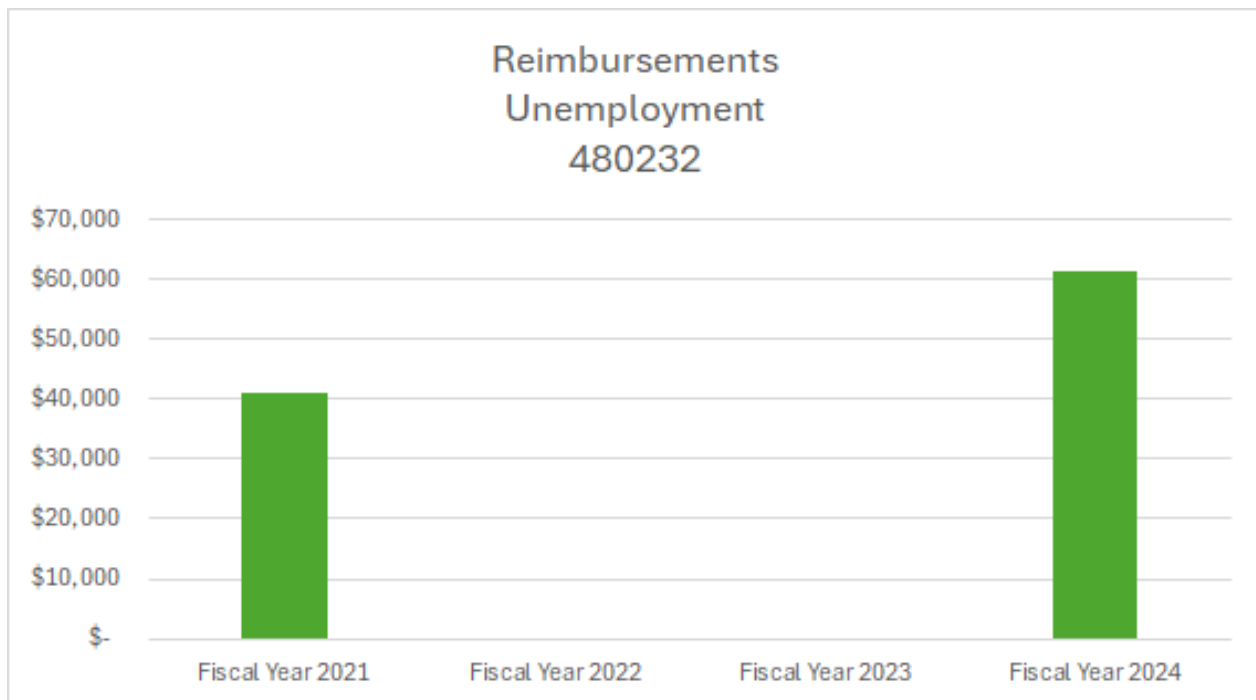
Revenue source Texas Association of Counties

Legal Authorization

Responsible Department various Departments

Description These funds are from the Texas Association of Counties for unemployment payments.

Fiscal Year 2021	\$	41,127
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	61,311



Reimbursements - Prior Year Salaries

Object Code 480233

Revenue source Employees that were overpaid

Legal Authorization

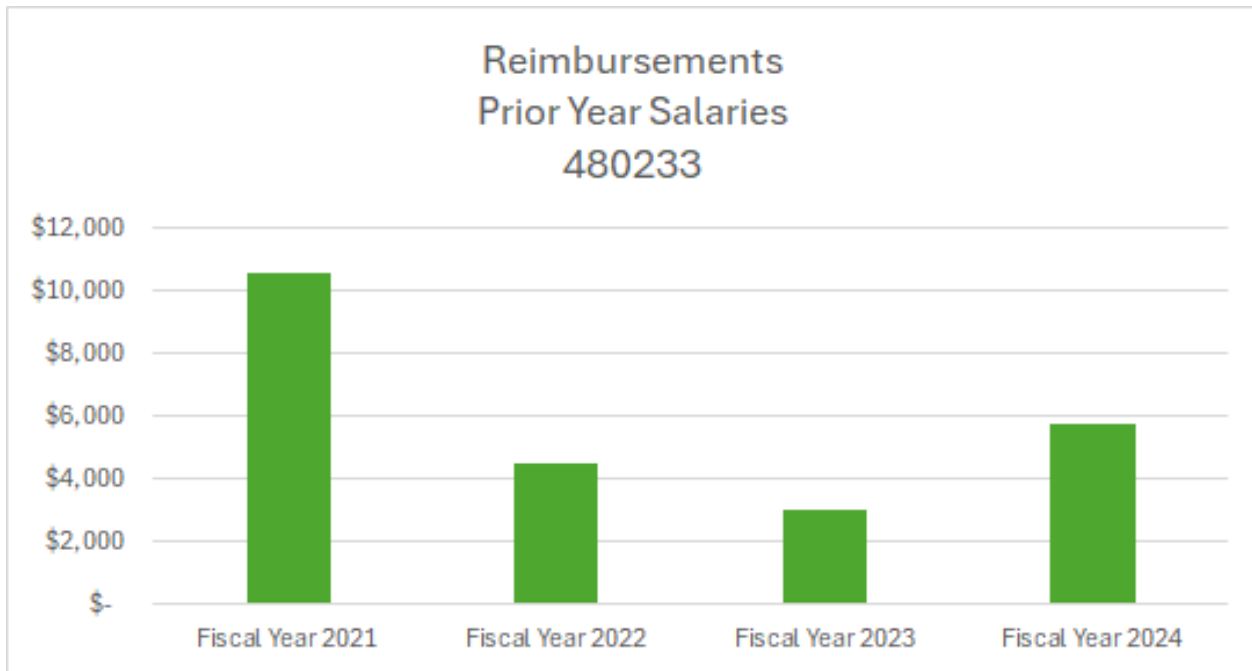
Responsible Department

Human Resources

Description

These funds are from employees that were overpaid from prior years.

Fiscal Year 2021	\$	10,574
Fiscal Year 2022	\$	4,478
Fiscal Year 2023	\$	3,019
Fiscal Year 2024	\$	5,715



Reimbursements - Inmate Damages

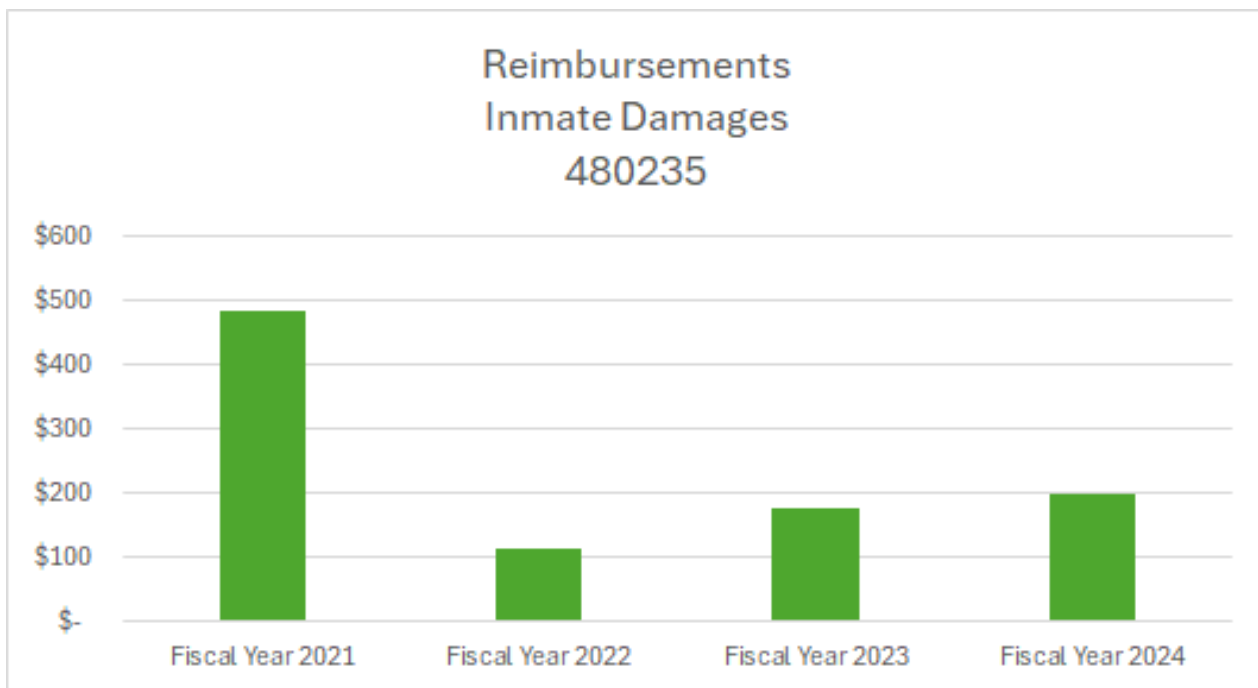
Object Code 480235 Revenue source Jail inmates that damaged County property

Legal Authorization

Responsible Department Sheriff's Office

Description Reimbursements from Jail inmates that have damaged County property.

Fiscal Year 2021	\$	483
Fiscal Year 2022	\$	115
Fiscal Year 2023	\$	175
Fiscal Year 2024	\$	200



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Reimbursements - Contributions

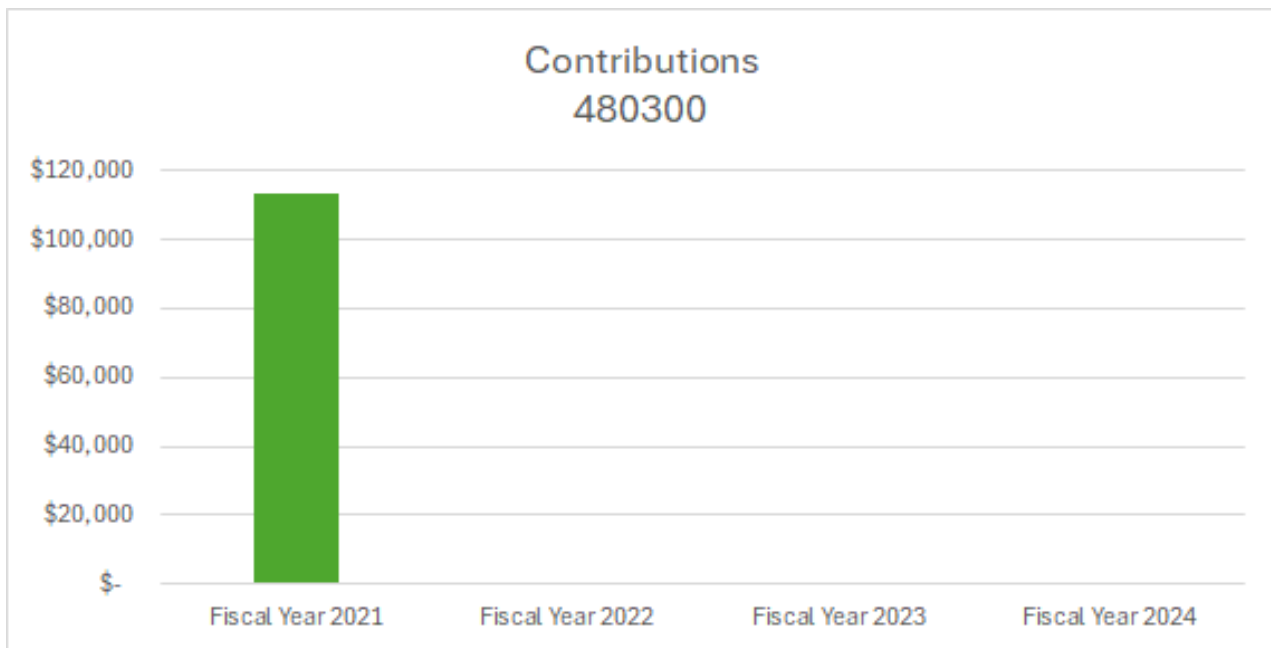
Object Code 480300 Revenue source Local Governments

Legal Authorization Inter-local agreements

Responsible Department Public Works

Description Revenues are collected from other local governments on capital improvement projects. The amount and terms are based on the contract with the local government.

Fiscal Year 2021	\$	113,608
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



County Contribution - Life Insurance

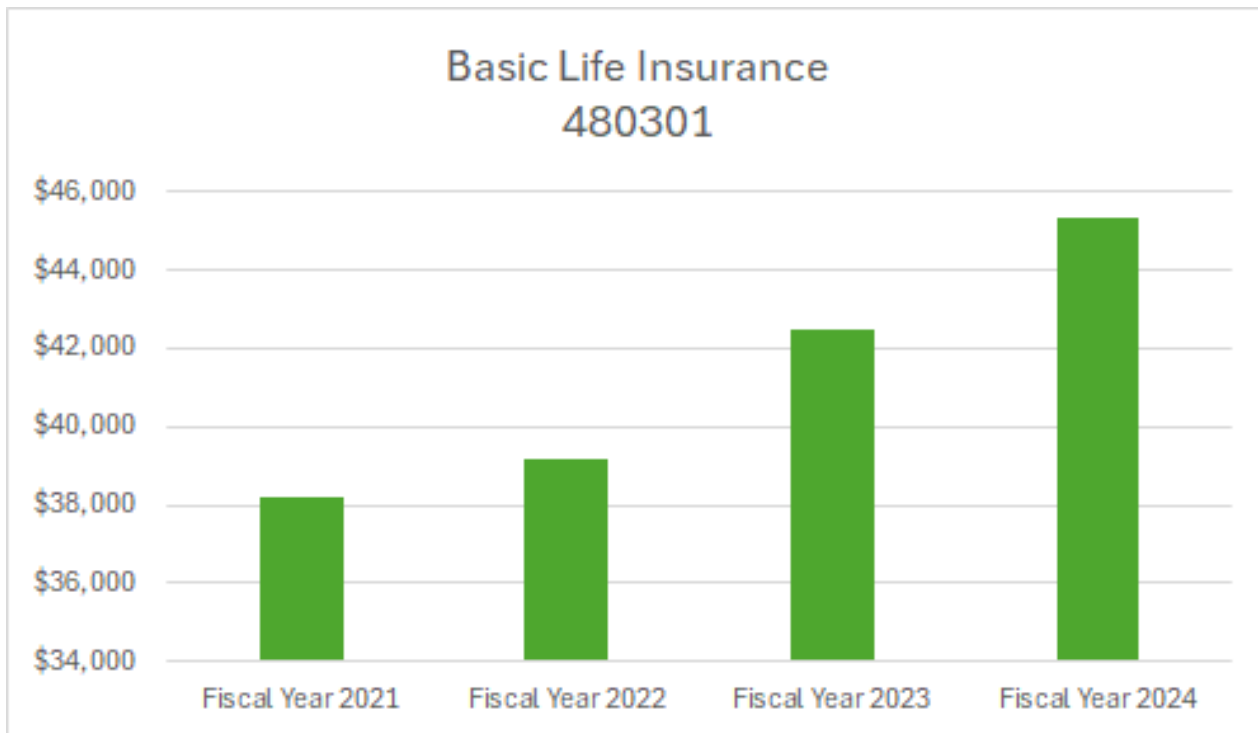
Object Code 480301 Revenue Source County portion of life insurance

Legal Authorization Commissioners court

Responsible Department Human Resources

Description These revenues are on behalf of the County's portion of life insurance for County Employees. The plan administrator sets the rates.

Fiscal Year 2021	\$	38,209
Fiscal Year 2022	\$	39,166
Fiscal Year 2023	\$	42,502
Fiscal Year 2024	\$	45,340



County Contribution - Health/Dental

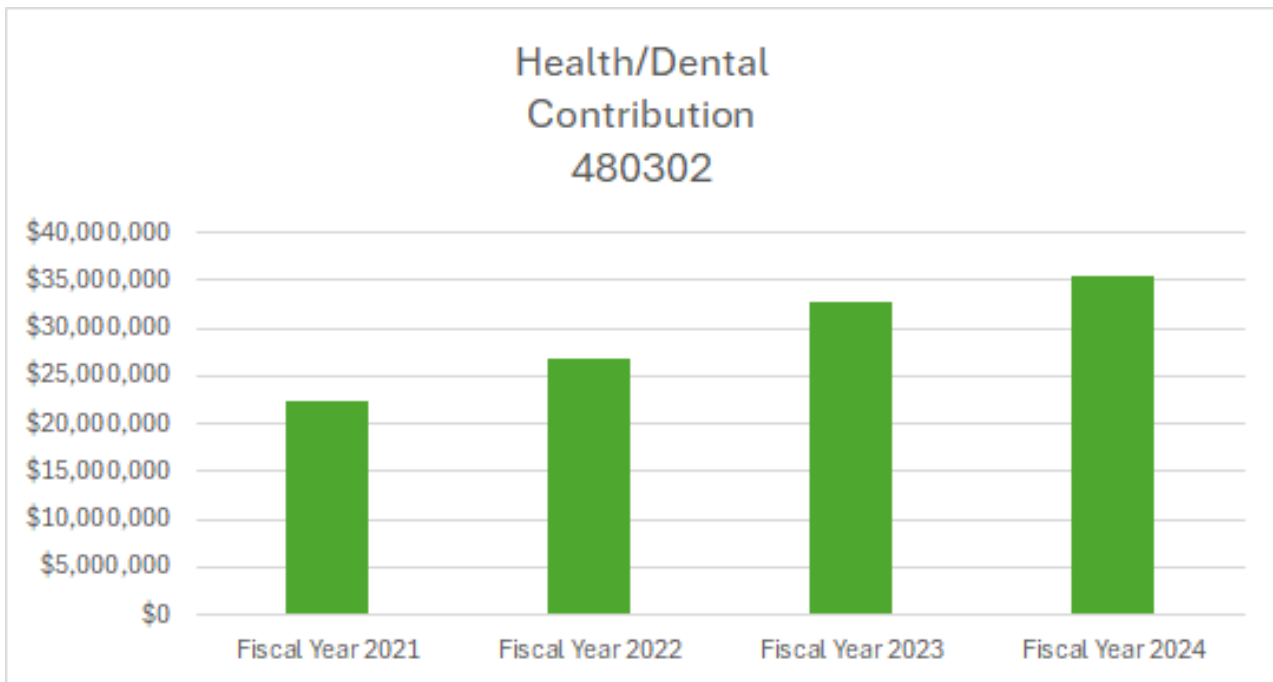
Object Code 480302 Revenue Source County portion of health/dental insurance

Legal Authorization Commissioners court

Responsible Department Human Resources

Description These revenues are from the County's contribution to employee health and dental insurance. The plan administrator sets the rate.

Fiscal Year 2021	\$22,372,533
Fiscal Year 2022	\$26,784,449
Fiscal Year 2023	\$32,710,244
Fiscal Year 2024	\$35,544,002



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EE Contribution - Health/Dental

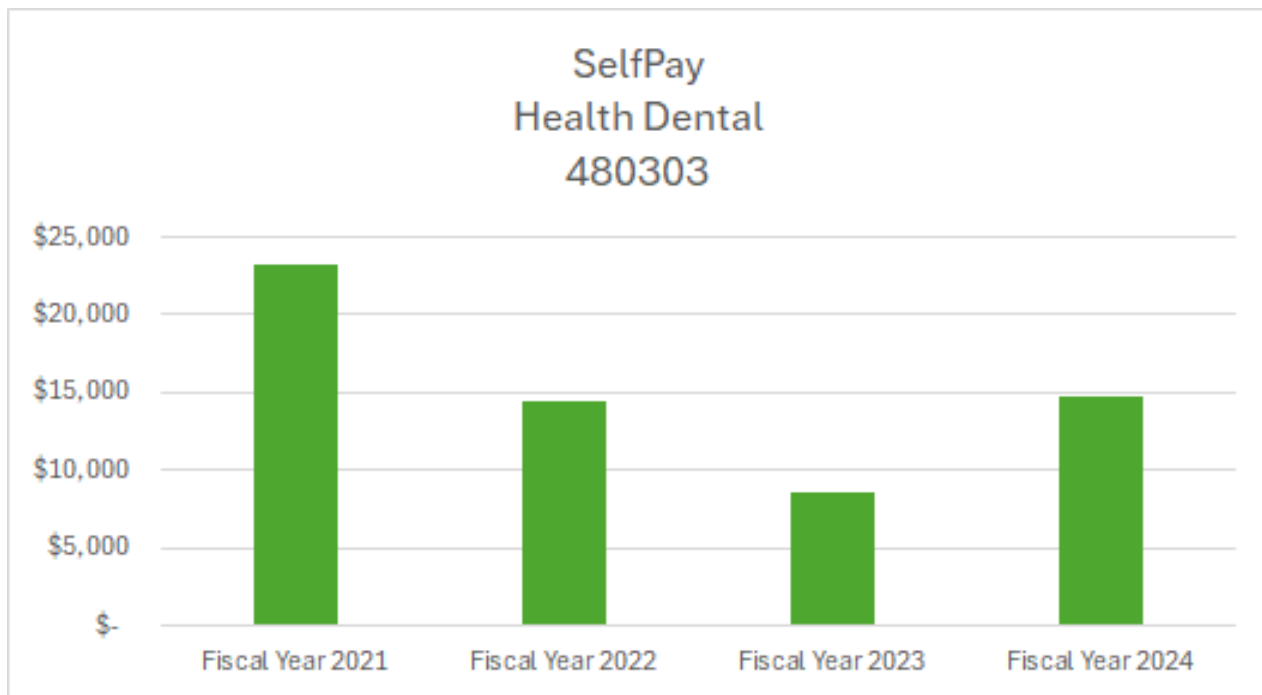
Object Code 480303 Revenue Source Retiree portion of health/dental insurance

Legal Authorization Commissioners court

Responsible Department Human Resources

Description These revenues are from the retiree's health and dental insurance. The plan administrator sets the rate.

Fiscal Year 2021	\$	23,231
Fiscal Year 2022	\$	14,455
Fiscal Year 2023	\$	8,628
Fiscal Year 2024	\$	14,716



Retiree Contribution - Health and Dental

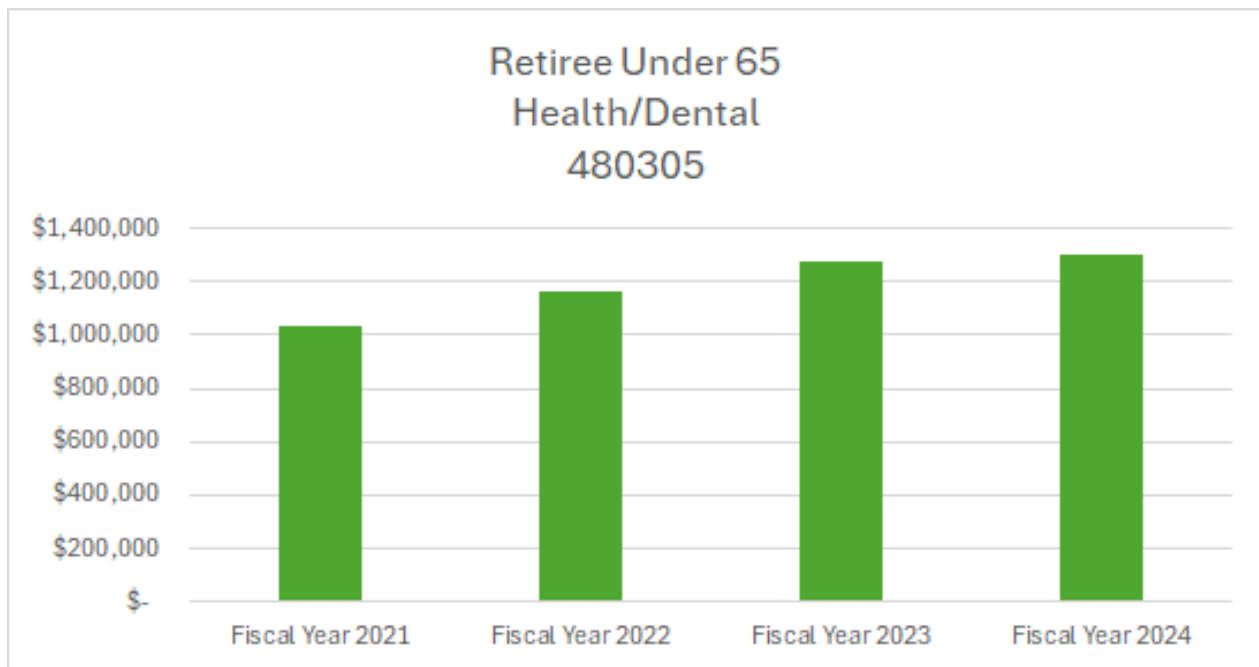
Object Code 480305 Revenue Source Retired Employees

Legal Authorization Commissioners court

Responsible Department Human Resources

Description This revenue account is for retiree monthly payments for health and dental insurance.

Fiscal Year 2021	\$	1,036,289
Fiscal Year 2022	\$	1,163,243
Fiscal Year 2023	\$	1,271,598
Fiscal Year 2024	\$	1,299,176



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Contribution - Donations General

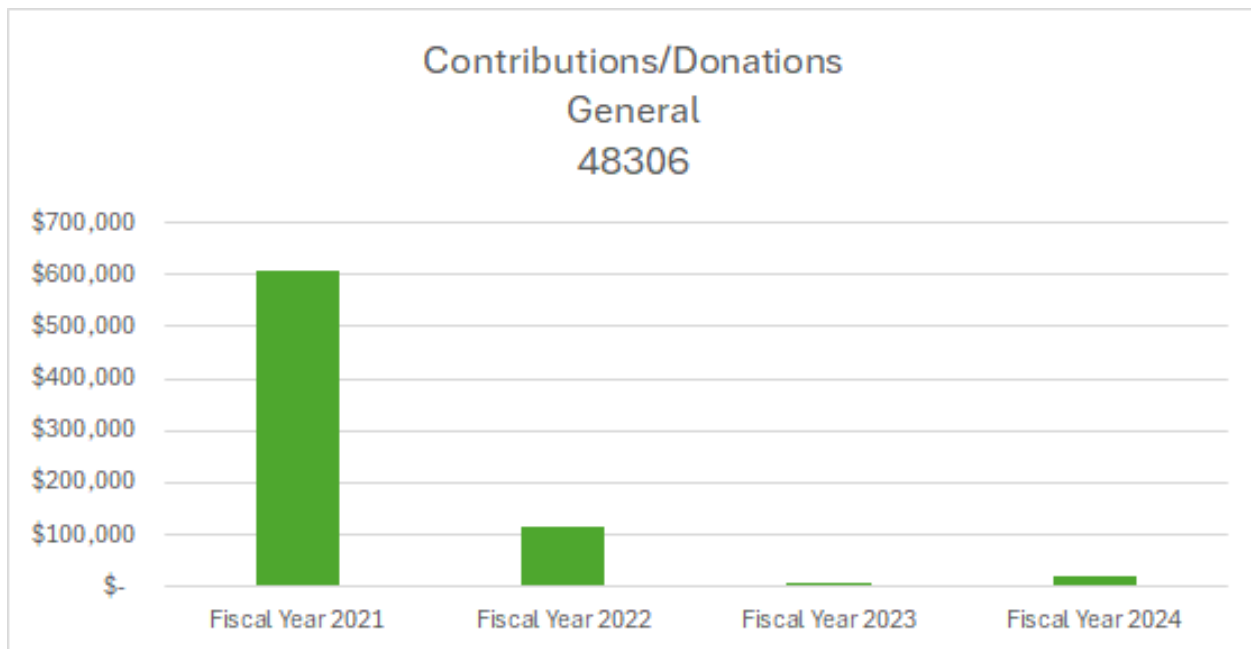
Object Code 480306 Revenue Source Donations

Legal Authorization Commissioners court

Responsible Department Various Departments

Description Monies contributed or donated by organizations or individuals to the County for particular programs.

Fiscal Year 2021	\$	605,159
Fiscal Year 2022	\$	115,550
Fiscal Year 2023	\$	9,176
Fiscal Year 2024	\$	20,493



Health Contribution - COBRA

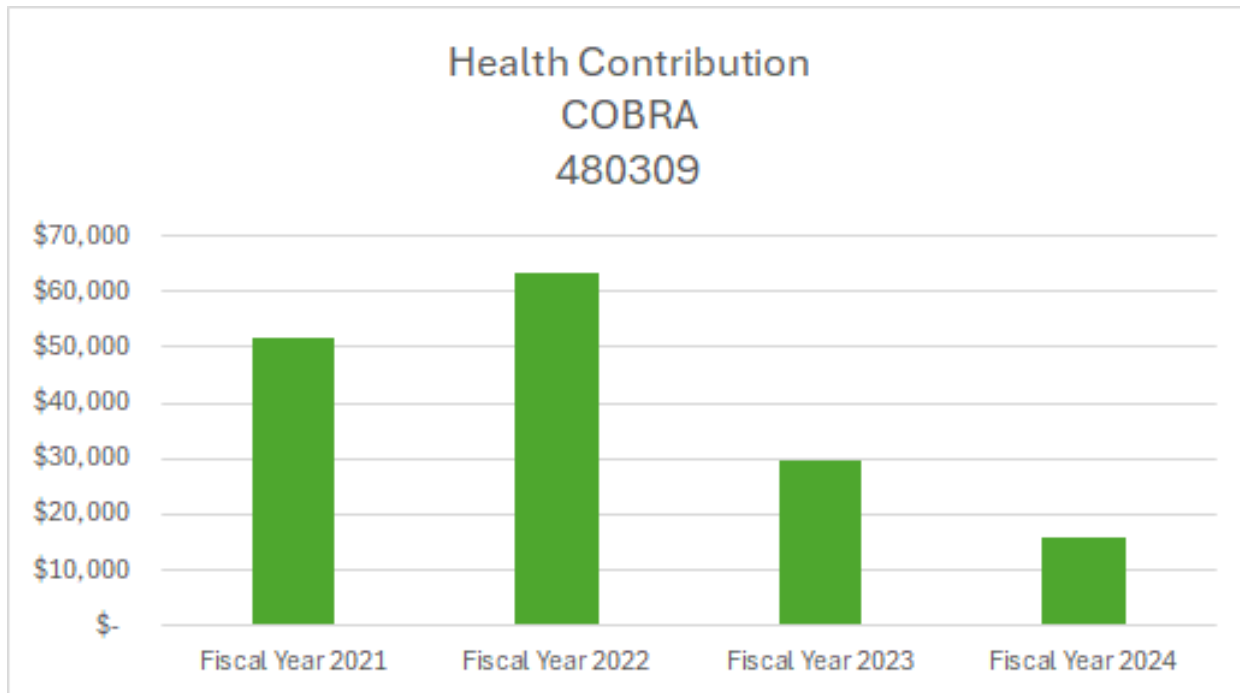
Object Code 480309 Revenue Source Former County Employees

Legal Authorization Commissioners court

Responsible Department Human Resources

Description This revenue account is for the contributions by former employees for health and dental insurance. The plan administrator decides on the amount to be paid.

Fiscal Year 2021	\$	51,624
Fiscal Year 2022	\$	63,181
Fiscal Year 2023	\$	29,449
Fiscal Year 2024	\$	16,013



EE Vision Deduction

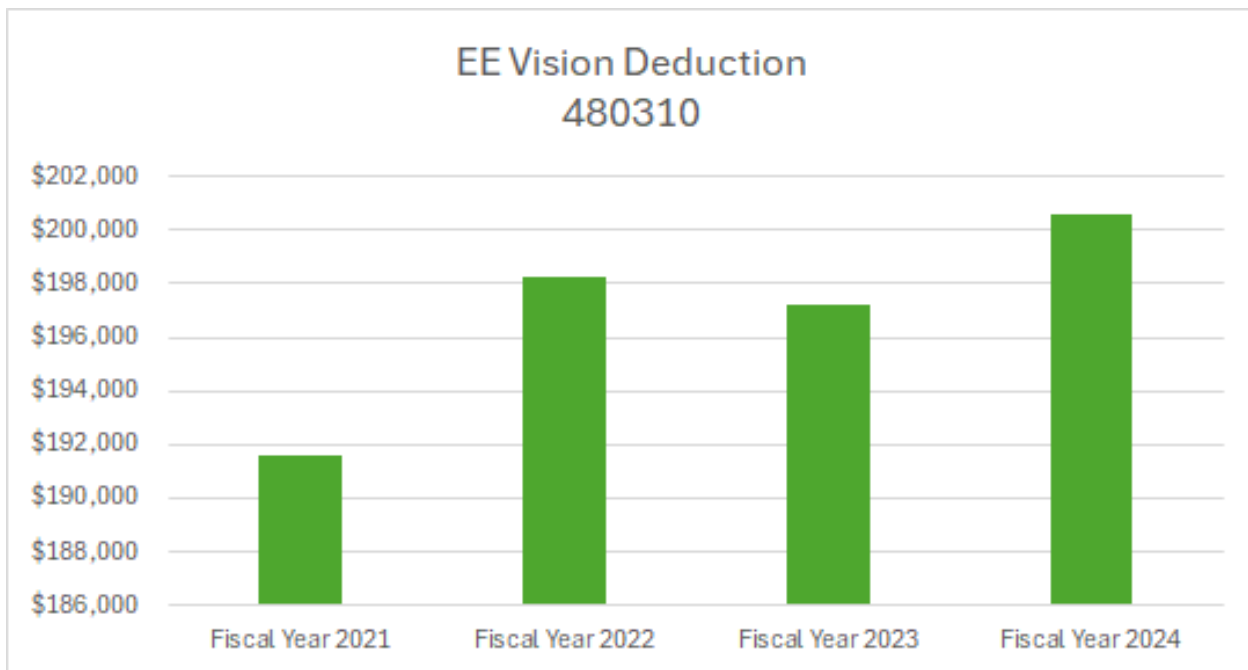
Object Code 480310 Revenue source Local Governments

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description Revenues are collected from deductions from employees for vision insurance.

Fiscal Year 2021	\$	191,589
Fiscal Year 2022	\$	198,250
Fiscal Year 2023	\$	197,234
Fiscal Year 2024	\$	200,635



Employer Retirement over 65 health/dental

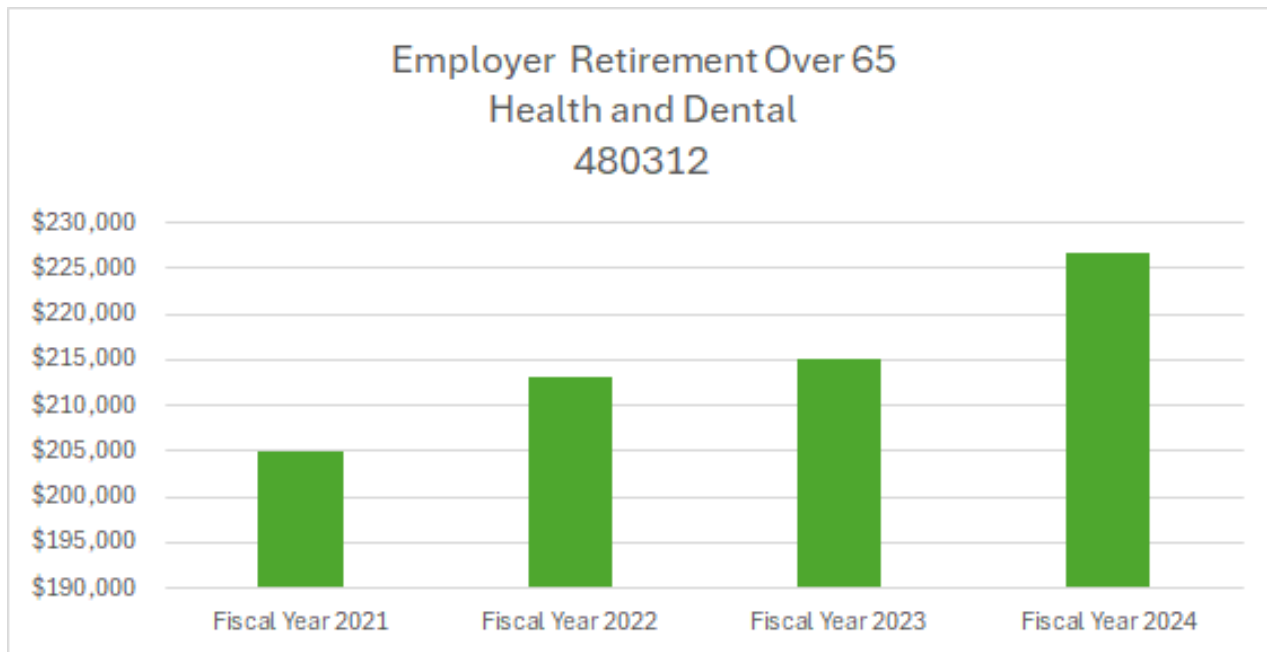
Object Code 480312 Revenue source Retired Employees

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description Revenues are collected from deductions from retired employees for health and dental insurance.

Fiscal Year 2021	\$	204,873
Fiscal Year 2022	\$	213,066
Fiscal Year 2023	\$	214,979
Fiscal Year 2024	\$	226,697



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Contribution - Other

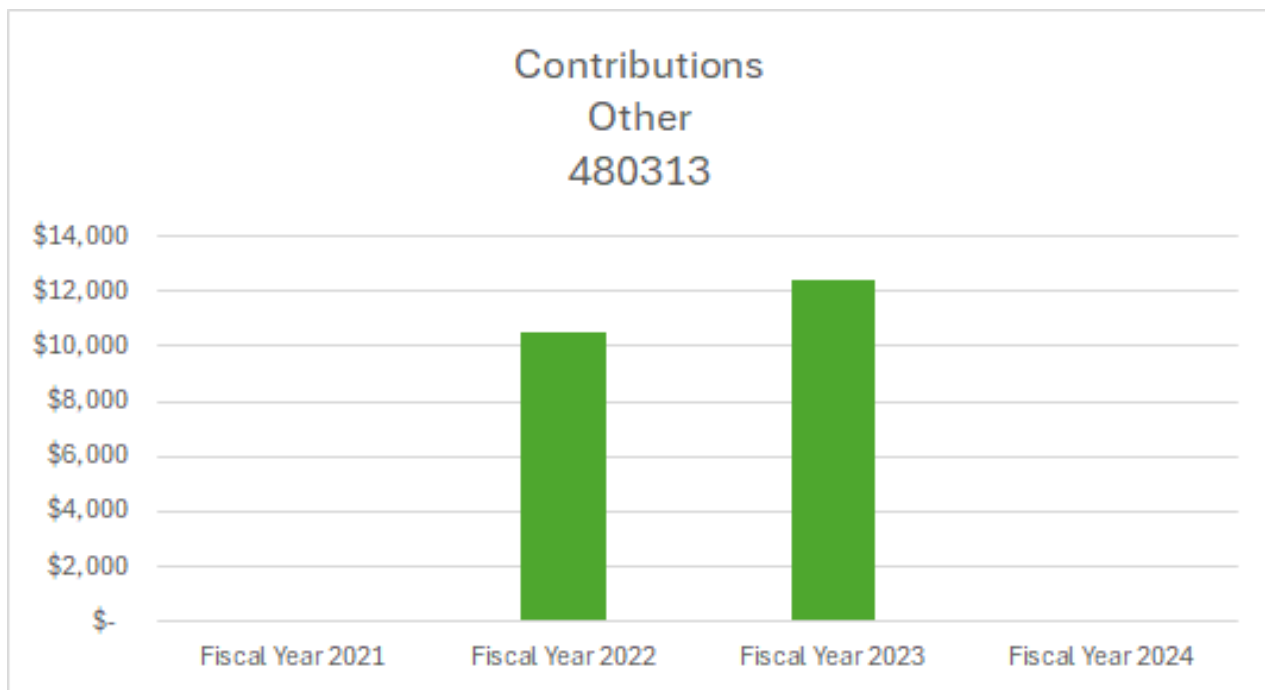
Object Code 480313 Revenue Source Various agencies

Legal Authorization Grants

Responsible Department County Auditor's Office

Description Revenue related to various donations from different agencies to assist for non-traditional services.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	10,500
Fiscal Year 2023	\$	12,437
Fiscal Year 2024	\$	-



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EE Contribution - Life Insurance Supplement

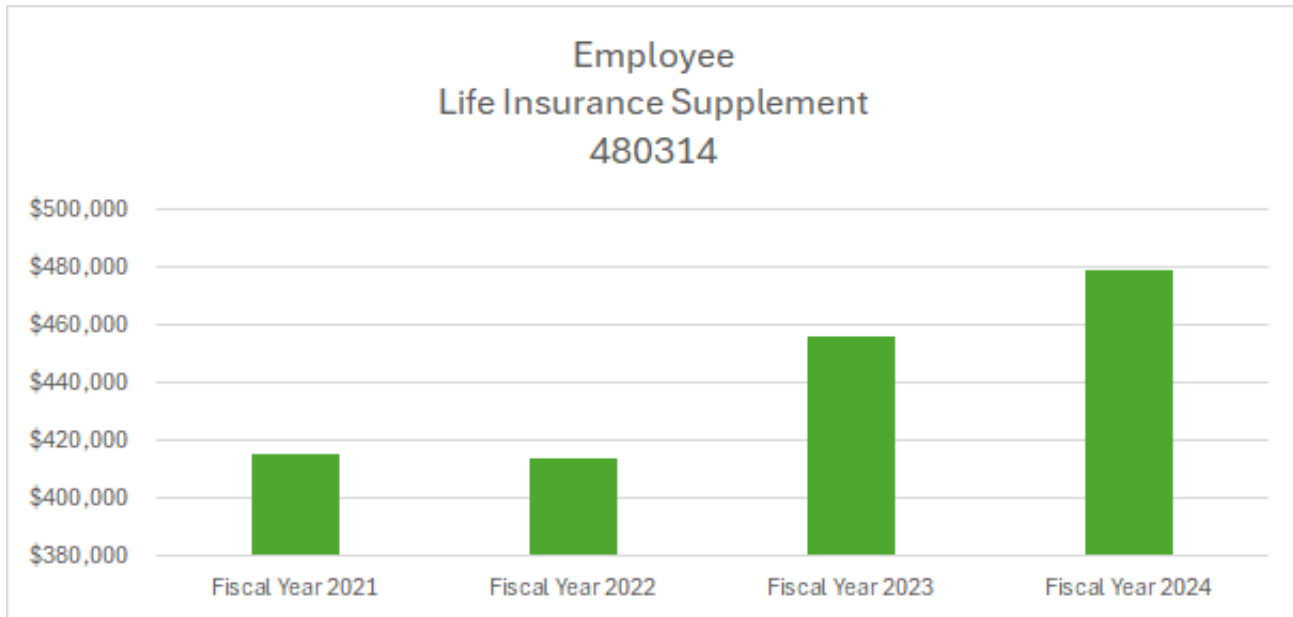
Object Code 480314 Revenue Source Various agencies

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description These funds are from the employee portion of life insurance benefits.

Fiscal Year 2021	\$ 415,340
Fiscal Year 2022	\$ 413,674
Fiscal Year 2023	\$ 455,783
Fiscal Year 2024	\$ 478,603



County Contribution - Retiree Health/Dental

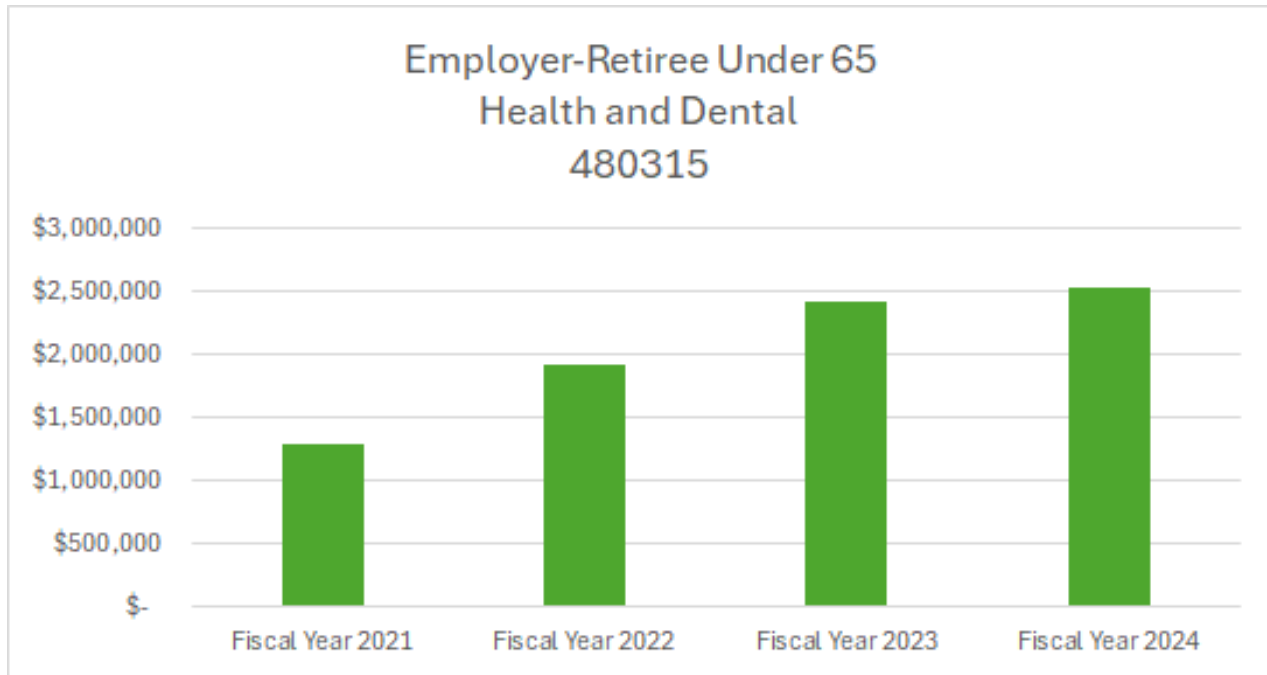
Object Code 480315 Revenue Source County contribution

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description These revenues are from the County's portion of the retiree Health and Dental insurance contribution.

Fiscal Year 2021	\$	1,286,671
Fiscal Year 2022	\$	1,911,222
Fiscal Year 2023	\$	2,418,586
Fiscal Year 2024	\$	2,523,478



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Foundation Funding

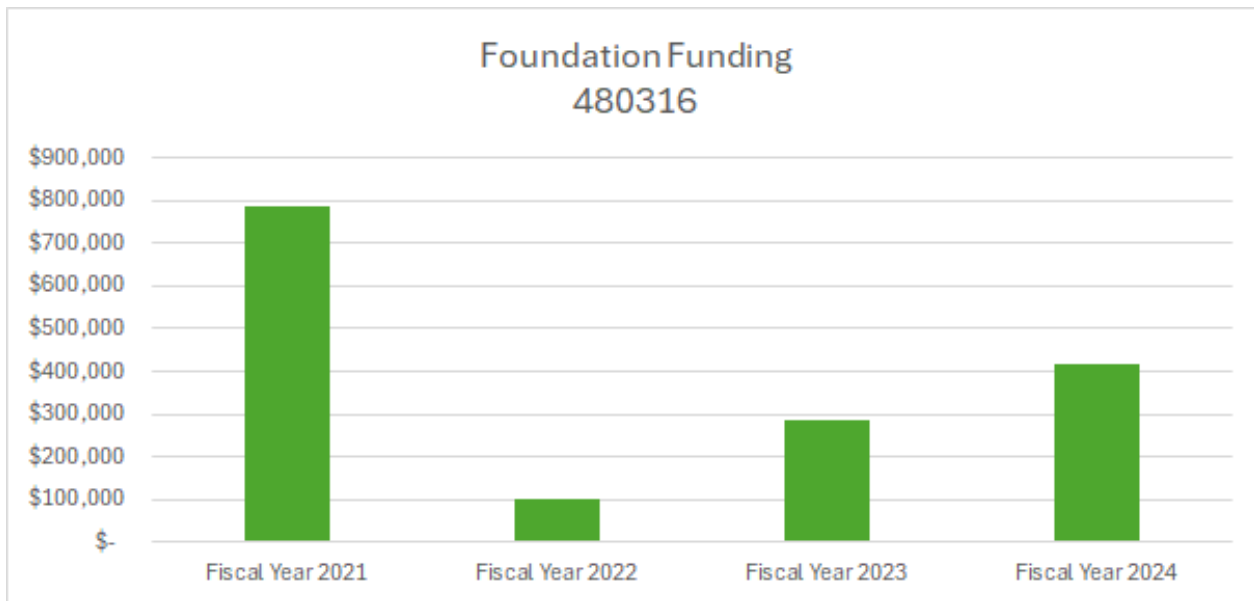
Object Code 480316 Revenue Source Various Agencies

Legal Authorization Grants

Responsible Department County Auditor's Office

Description These funds are from different grants and donations given to the county through various organizations.

Fiscal Year 2021	\$	785,433
Fiscal Year 2022	\$	99,472
Fiscal Year 2023	\$	285,254
Fiscal Year 2024	\$	419,135



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Foundation Revenue - Indirect Services
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Object Code 480317	Revenue source Paso Del Norte Health Foundation
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Legal Authorization	Commissioners Court
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Responsible Department	County Administration
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Description	Revenues are collected from the Paso Del Norte Health Foundation for the mental health stigma reduction campaign.
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ER Contribution - Works Compensation

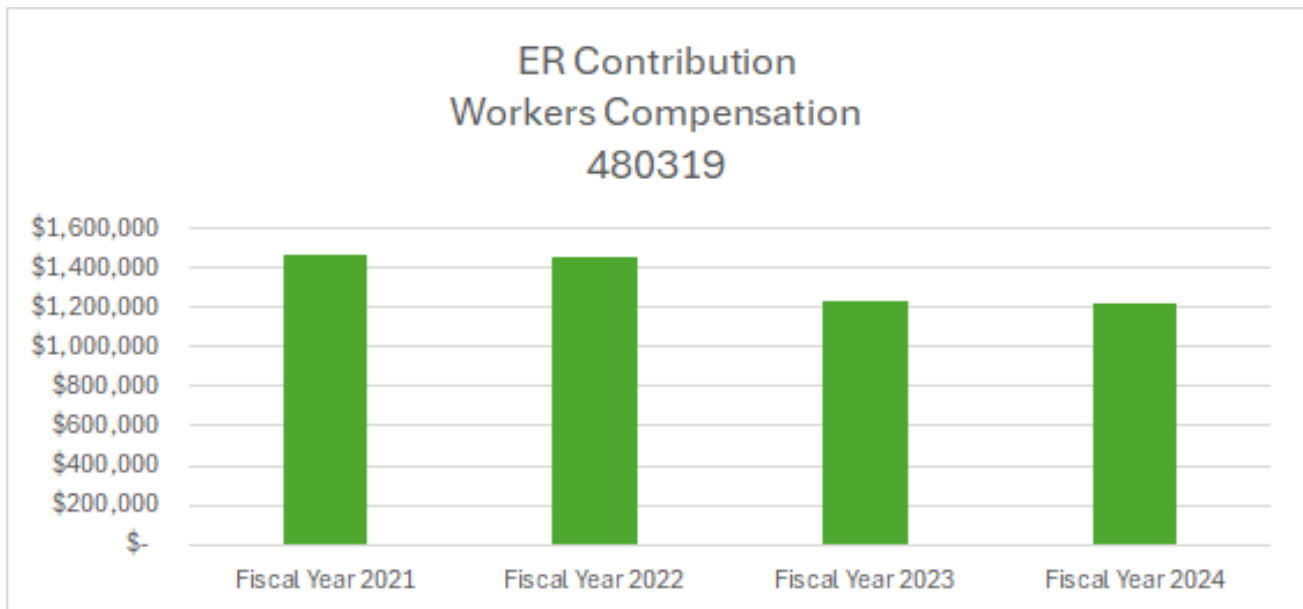
Object Code 480319 Revenue Source Various Agencies

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description These funds are from the reimbursement for worker's compensation fund from a third party.

Fiscal Year 2021	\$	1,462,770
Fiscal Year 2022	\$	1,448,483
Fiscal Year 2023	\$	1,227,155
Fiscal Year 2024	\$	1,213,959



Pharmacy Rebates

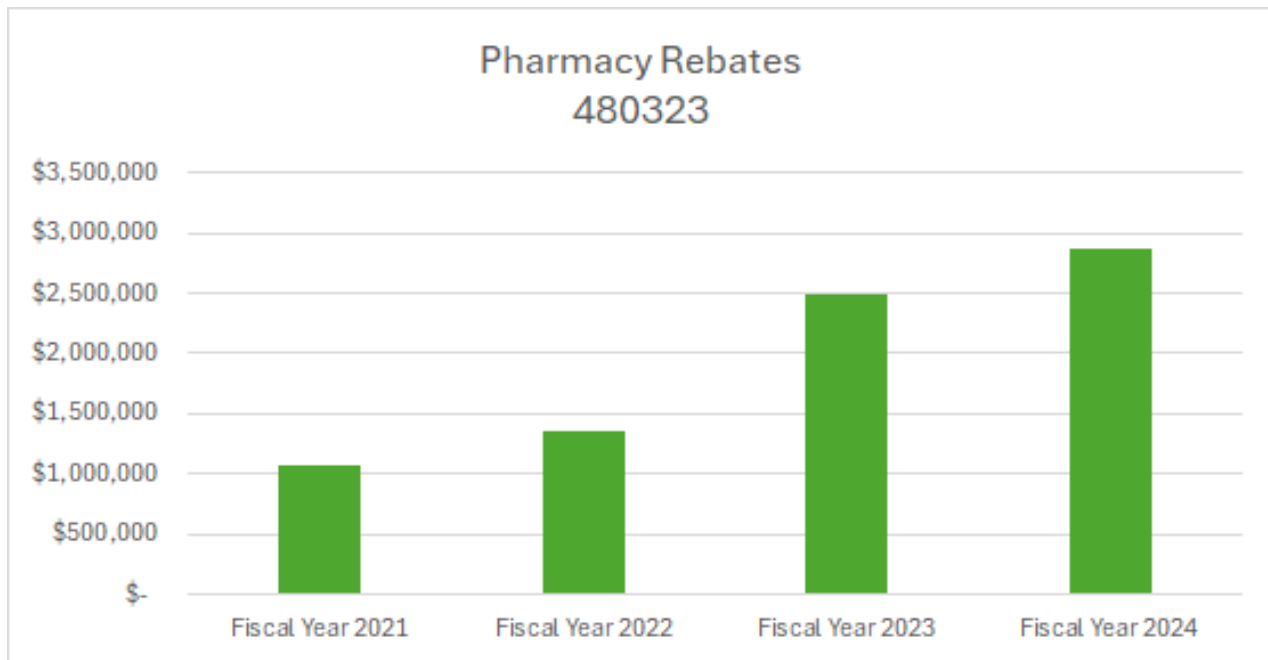
Object Code 480323 Revenue source Aetna

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description Aetna reimburses the County for the utilization of certain prescription products used by plan members. These funds are received on a quarterly basis.

Fiscal Year 2021	\$	1,070,638
Fiscal Year 2022	\$	1,354,638
Fiscal Year 2023	\$	2,493,215
Fiscal Year 2024	\$	2,875,061



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Wellness Center Fee

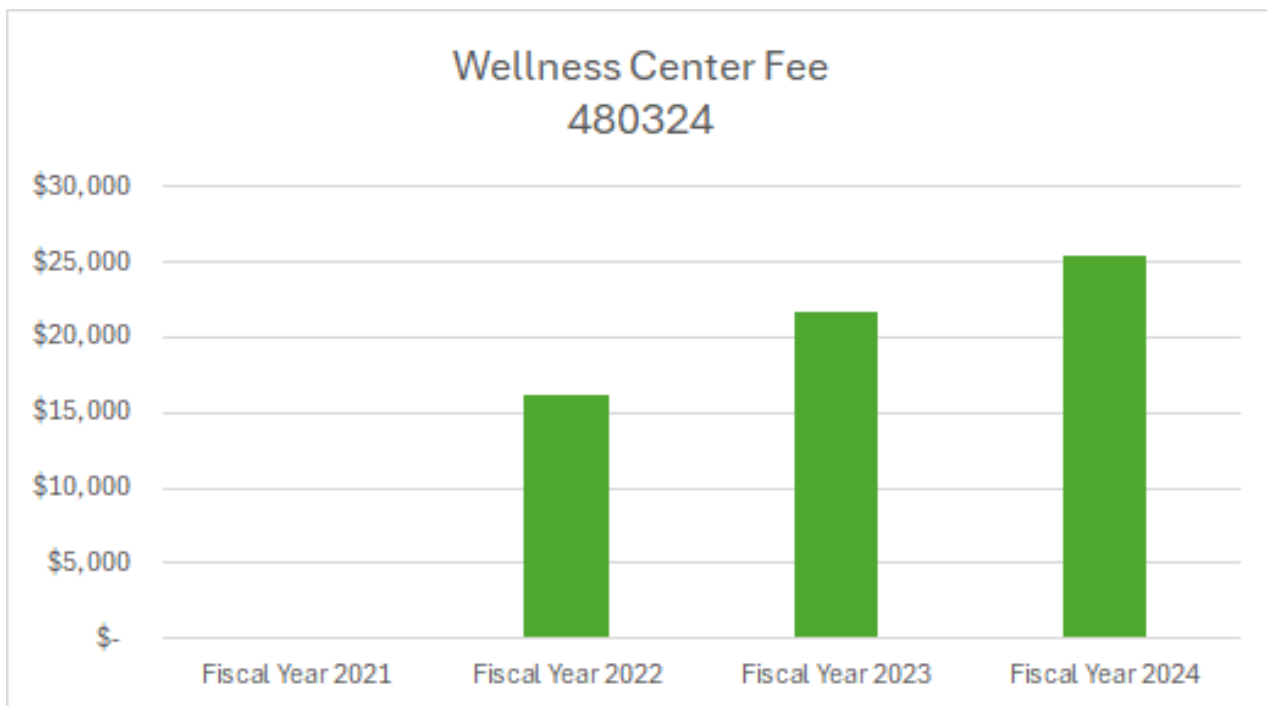
Object Code 480324 Revenue source County Employees

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description This revenue will be completed when the employee wellness center is open and operational. The center will be located at the courthouse for employees to exercise and promote employee health.

Fiscal Year 2021	\$ -
Fiscal Year 2022	\$ 16,200
Fiscal Year 2023	\$ 21,630
Fiscal Year 2024	\$ 25,400



Wellness Contribution - Aetna

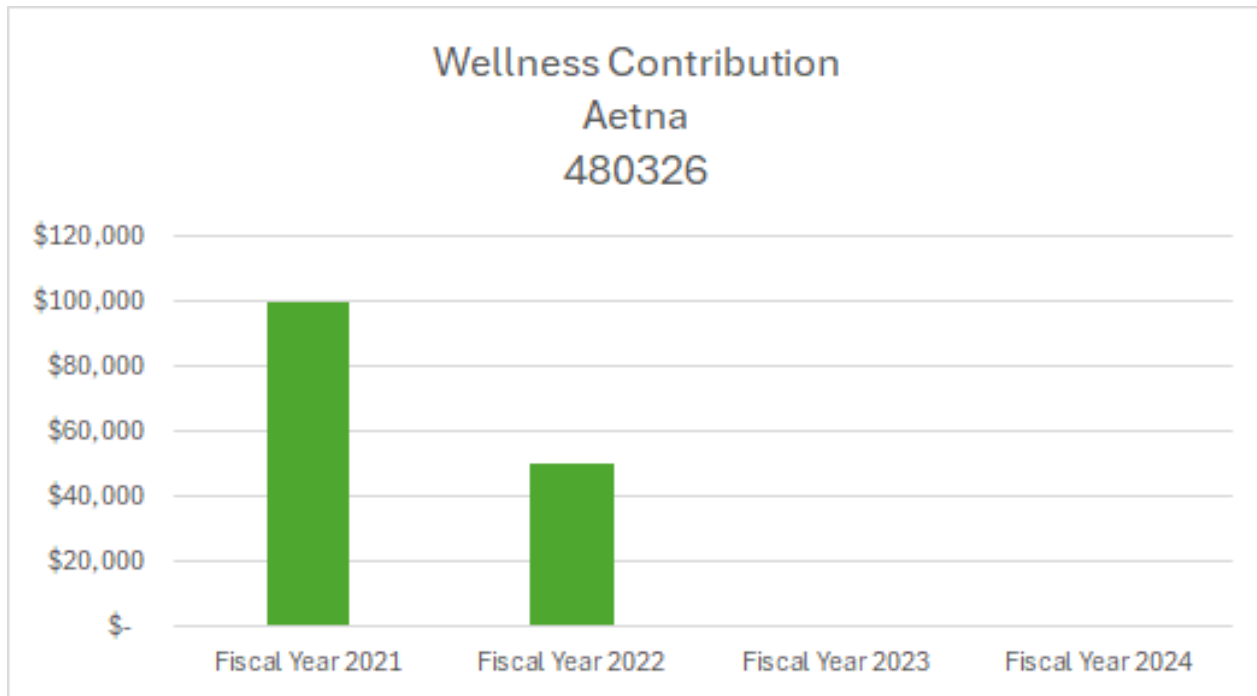
Object Code 480326 Revenue source Aetna

Legal Authorization Commissioners Court

Responsible Department Human Resources

Description This revenue is from Aetna to assist the County to help promote employee health and wellness.

Fiscal Year 2021	\$	100,000
Fiscal Year 2022	\$	50,000
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



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Program Income

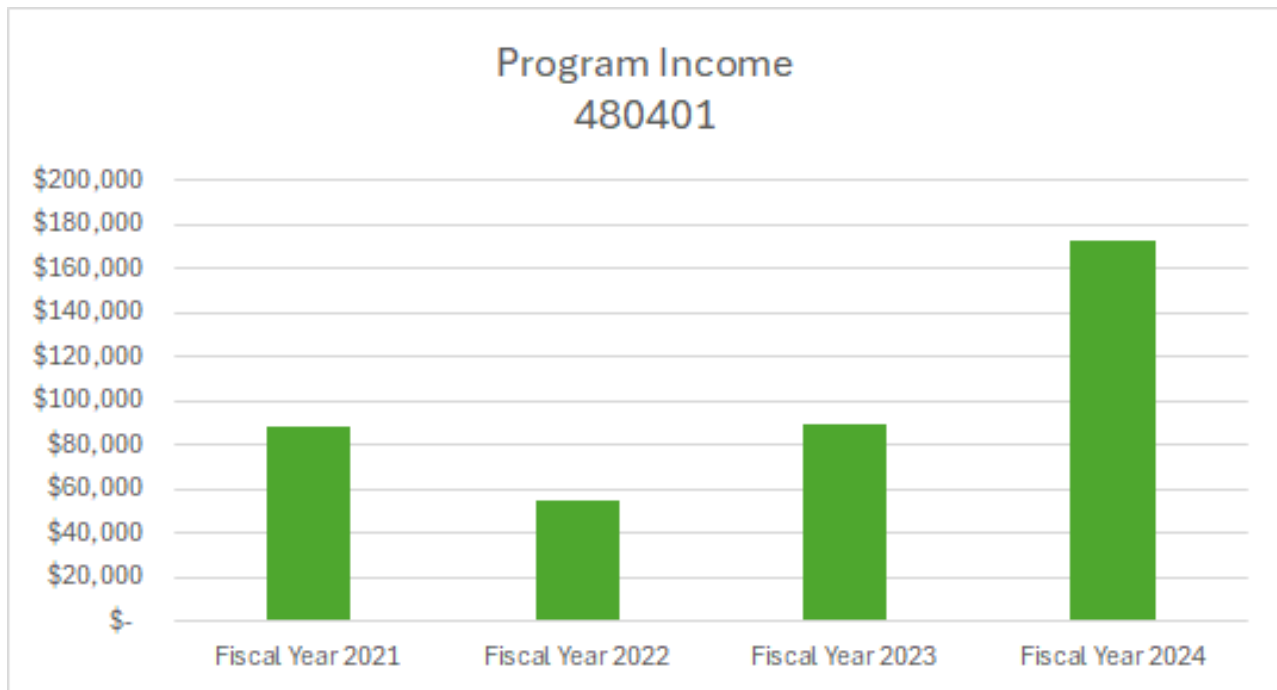
Object Code 480401	Revenue Source Various Program activities
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Legal Authorization	Grants
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Responsible Department	County Auditor's Office
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Description	Revenues related from income generated by different program activities which are used to supplement the grant. An example is the bus ridership for the Rural Transit Grants.
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Fiscal Year 2021	\$ 87,821
Fiscal Year 2022	\$ 55,242
Fiscal Year 2023	\$ 89,281
Fiscal Year 2024	\$ 172,159



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C-1 Program Income

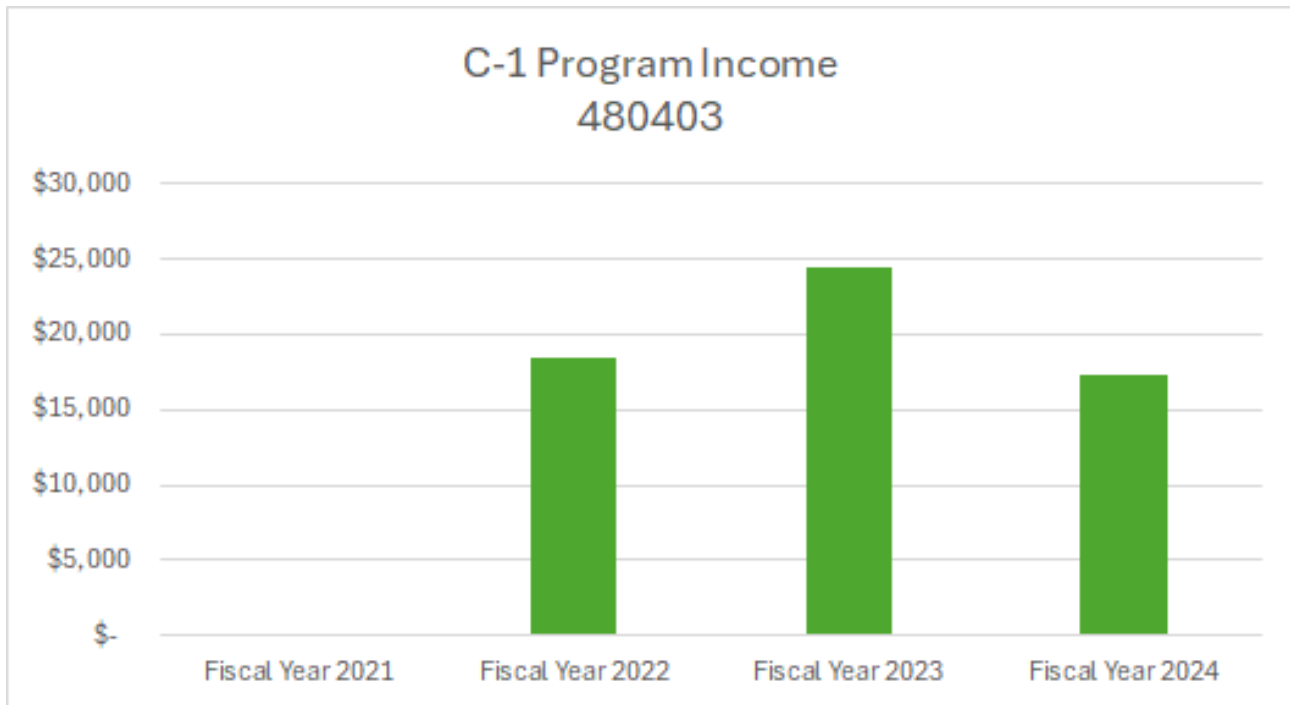
Object Code 480403 Revenue Source Various Program activities

Legal Authorization Grants

Responsible Department County Auditor's Office

Description Revenue related to the program income received from the nutrition senior centers that flows through the Rio Grande Council of Governments.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	18,365
Fiscal Year 2023	\$	24,519
Fiscal Year 2024	\$	17,230



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Bonds

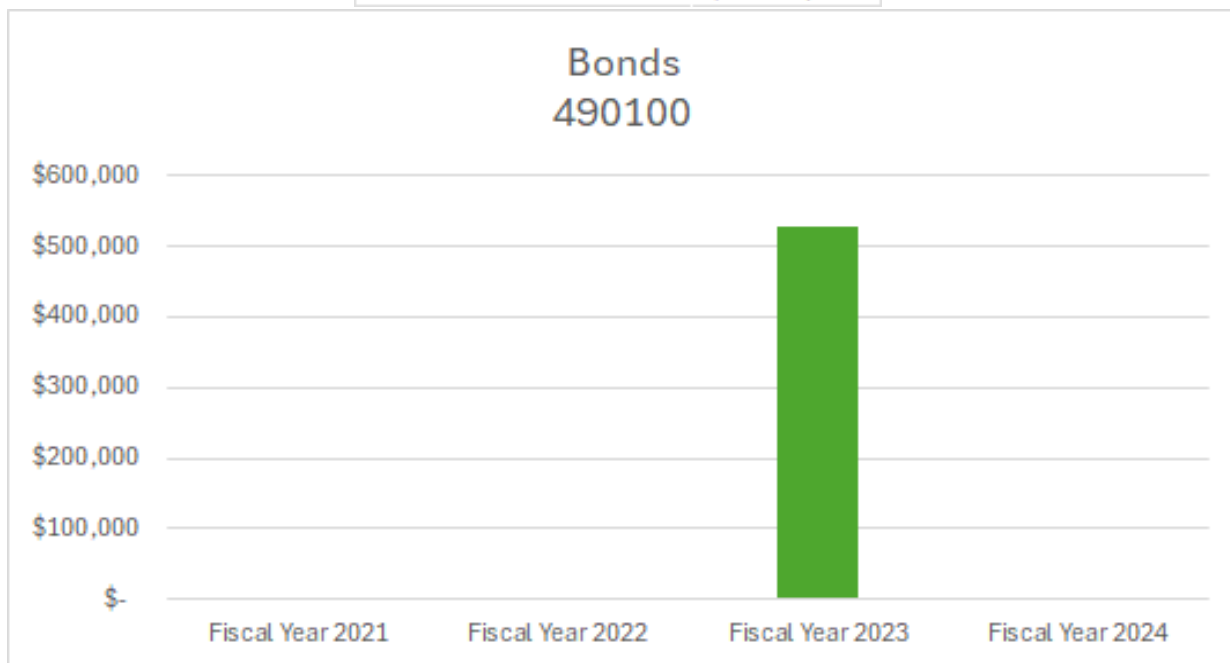
Object Code 490100 Revenue Source Revenue from Bonds Issued

Legal Authorization Occupations Code Title 10

Responsible Department Sheriff's Office

Description Texas Department of Insurance (TDI) does not regulate forms, rules or rates for bail bonds. Chapter 2301, Subchapter A (formerly Article 5.13-2), Texas Insurance Code, specifically exempts from regulation criminal court appearance bonds. Occupations Code, Chapter 1704 - Regulation of Bail Bond Sureties, requires mandatory creation of a Bail Bond Board (board) in counties with a population of 110,000 or more and discretionary creation of a board in a county with a population of less than 110,000. The board is responsible for the licensing of bail bond sureties and agents regardless of whether the agents use their nonexempt real property as security or act on behalf of a corporate surety (insurance company).

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	18,365
Fiscal Year 2023	\$	24,519
Fiscal Year 2024	\$	17,230



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Proceeds of BD Sold

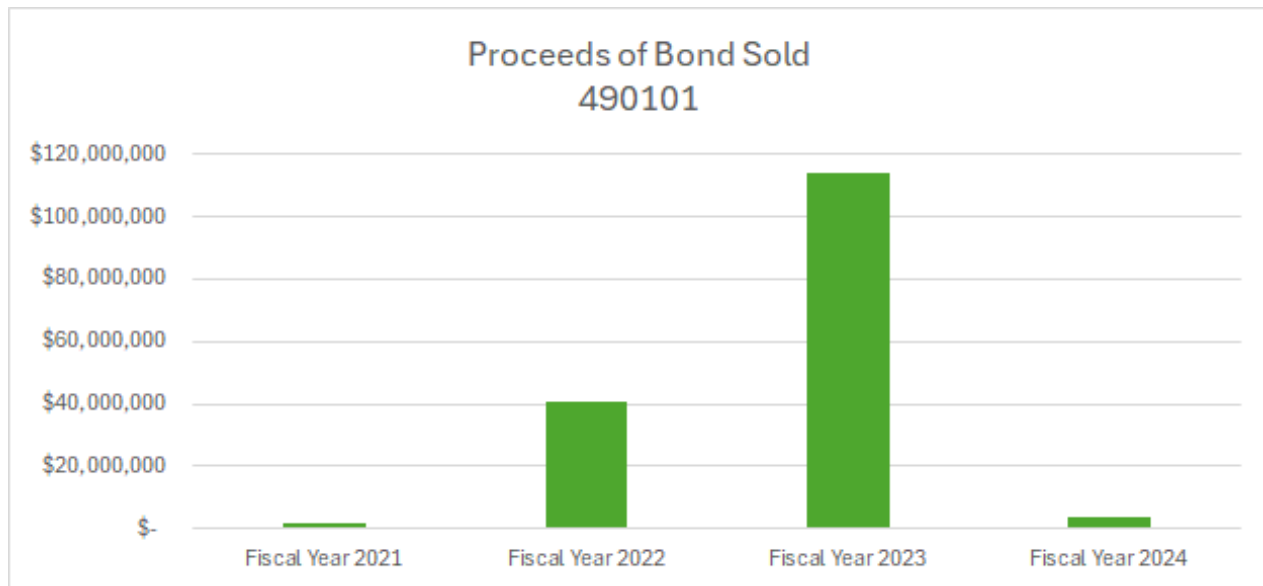
Object Code 490101	Revenue Source Funding of bonds
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Legal Authorization	County Administration
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Responsible Department	County Auditor's Office
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Description	Revenue received from the various bonds issued by the County.
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Fiscal Year 2021	\$	1,605,000
Fiscal Year 2022	\$	40,835,830
Fiscal Year 2023	\$	114,158,000
Fiscal Year 2024	\$	3,372,313



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<h2 style="margin: 0;">Refinance of Bond Proceeds</h2>
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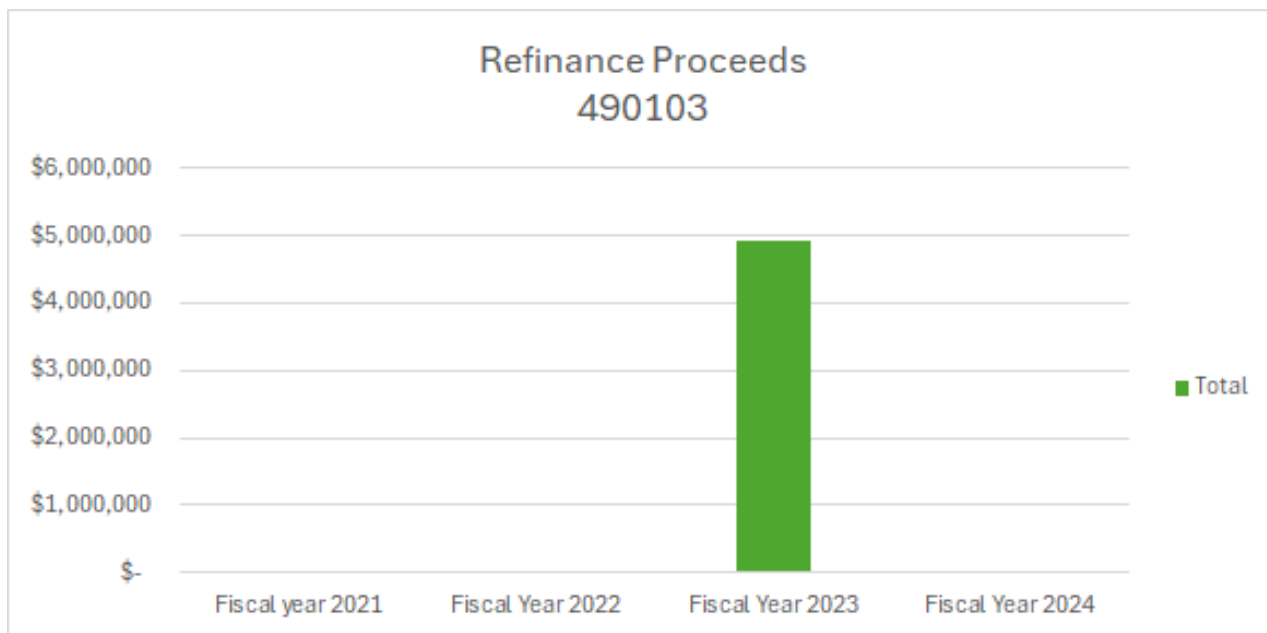
Object Code 490103	Revenue Source Revenue from refinancing bonds
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Legal Authorization	Commissioners Court
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Responsible Department	County Auditor's Office
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Description	Funds received from issuing bonds to refund outstanding debt.
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Fiscal year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	4,910,188
Fiscal Year 2024	\$	-



Proceeds of BD Sold - Premium

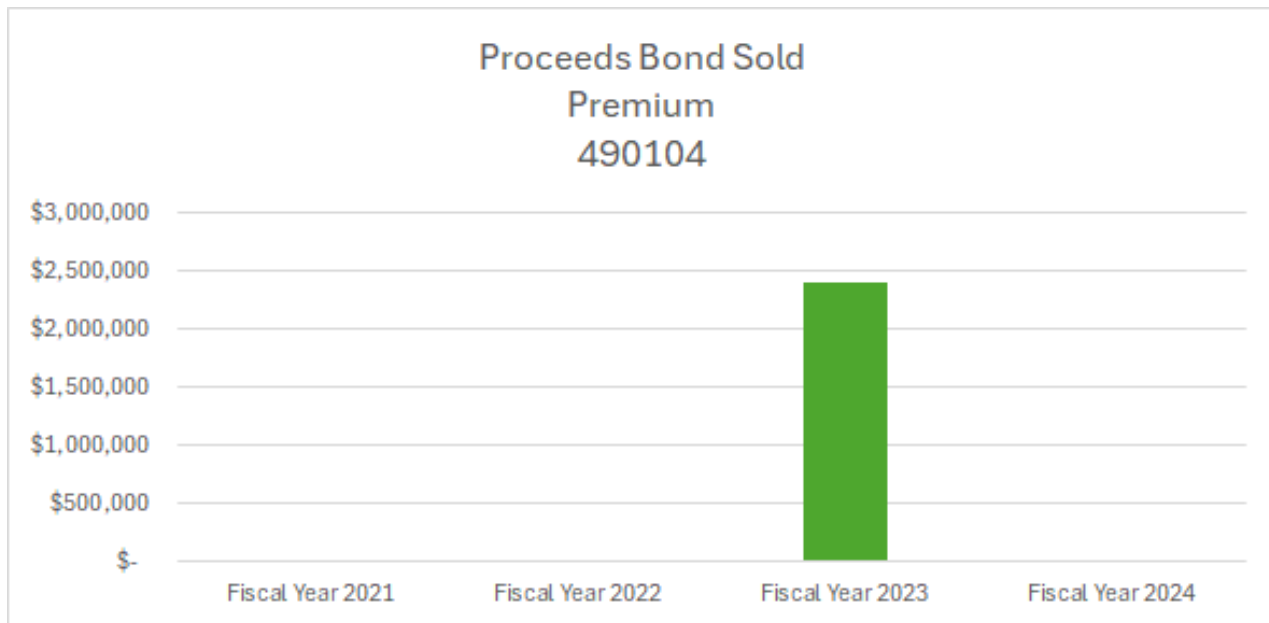
Object Code 490104 Revenue Source Bond Proceeds

Legal Authorization Commissioners Court

Responsible Department County Auditor's Office

Description These funds are from premium the issuance of bonds. The term bonds issued at a premium refers to newly issued debt that is sold at a price in excess of its par value. When a bond is issued at a premium, the entity will typically choose to amortize the premium paid over the term of the bond using a straight line method.

Fiscal Year 2021	\$	-
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	2,392,326
Fiscal Year 2024	\$	-



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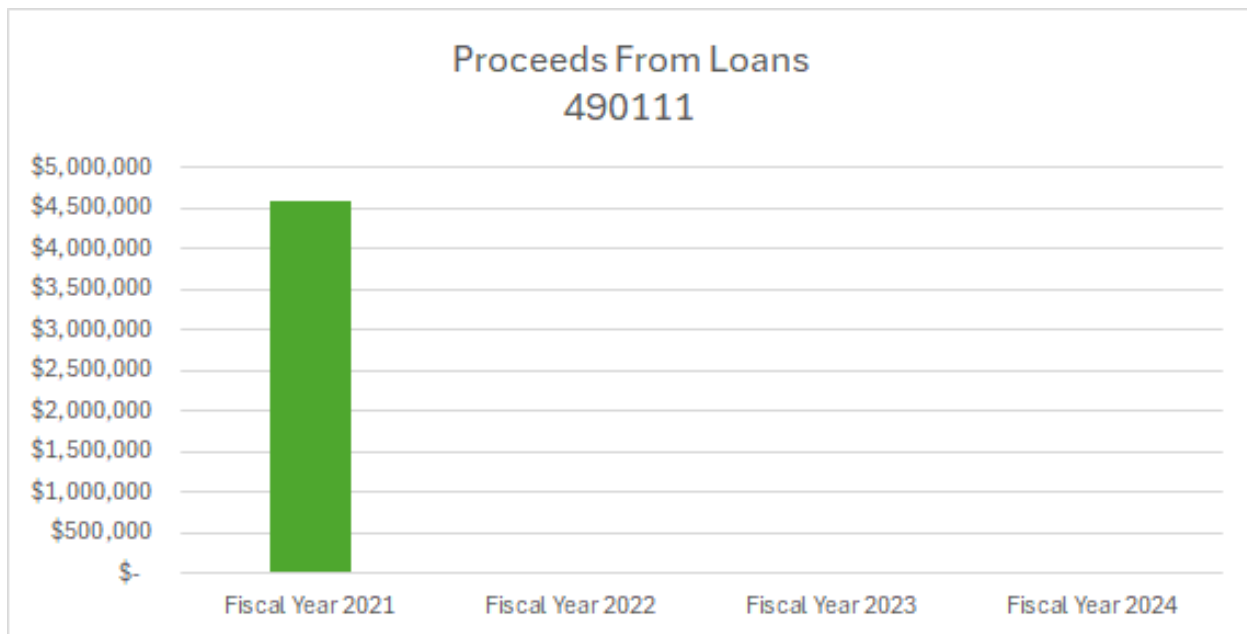
Proceeds from Loan

Object Code 490111	Revenue Source Loan Revenues
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Legal Authorization	Commissioners Court
Responsible Department	County Administration

Description	These funds are from revenues derived from loans made for improvements with the County through SIB loans.
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Fiscal Year 2021	\$	4,600,000
Fiscal Year 2022	\$	-
Fiscal Year 2023	\$	-
Fiscal Year 2024	\$	-



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Transfer in

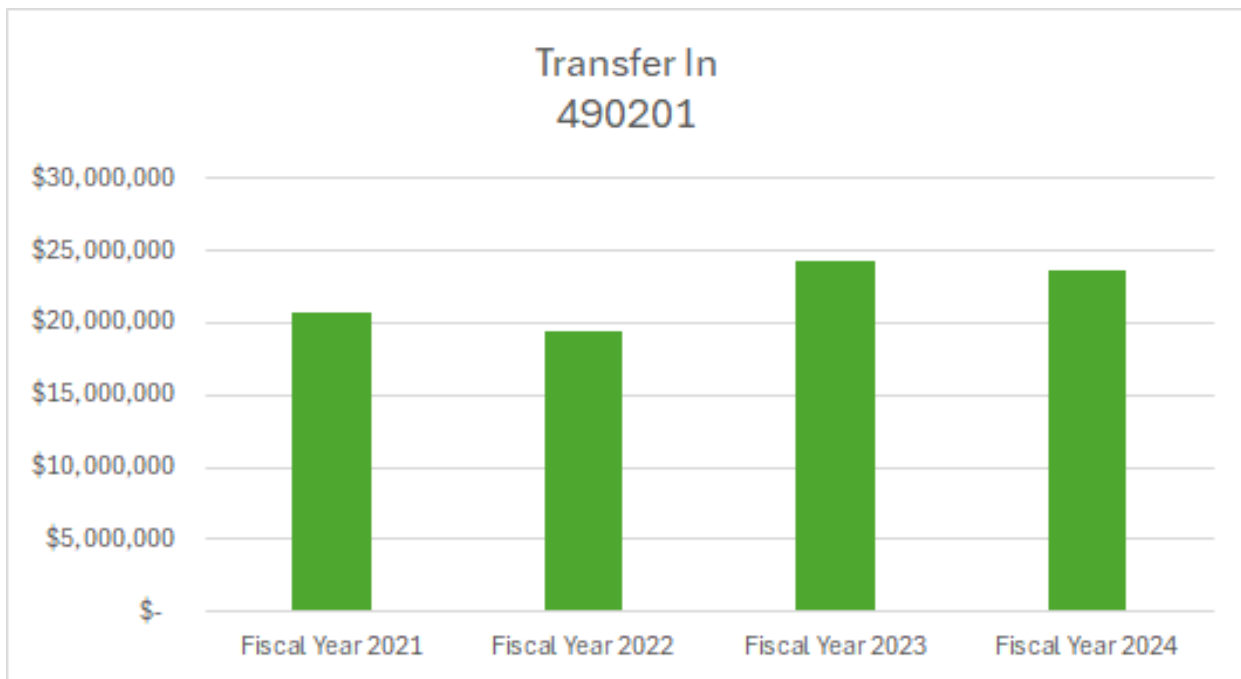
Object Code 490201 Revenue Source Surplus Revenues

Legal Authorization Texas Transportation code, CH 6 section 256.007

Responsible Department Budget and Fiscal Policy

Description These funds are from revenues derived from motor vehicle registration fees. Commissioners Court must authorize the transfer of these funds into the county general fund for any use or purpose.

Fiscal Year 2021	\$	20,783,146
Fiscal Year 2022	\$	19,410,476
Fiscal Year 2023	\$	24,239,353
Fiscal Year 2024	\$	23,663,048



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Transfer in - Grants

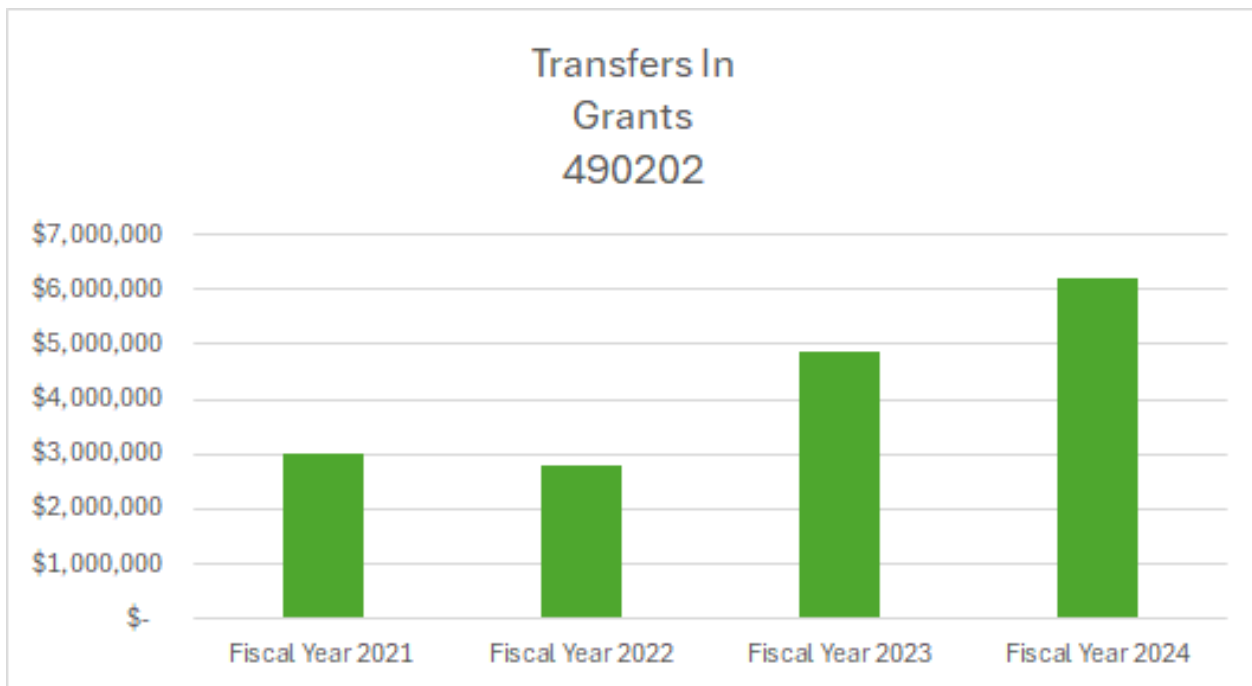
Object Code 490202	Revenue Source revenue from grants
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Legal Authorization	Commissioners Court/Grants
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Responsible Department	County Auditor's Office
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Description	The revenue related to the cash match requirement from and grants and contracts which comes from the County's general fund. This also includes departmental requested match to assist funding for a grant or contract that is not a requirement of the award.
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Fiscal Year 2021	\$ 3,026,767
Fiscal Year 2022	\$ 2,797,731
Fiscal Year 2023	\$ 4,879,704
Fiscal Year 2024	\$ 6,183,139



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Transfer in-CRT Reporter Fees

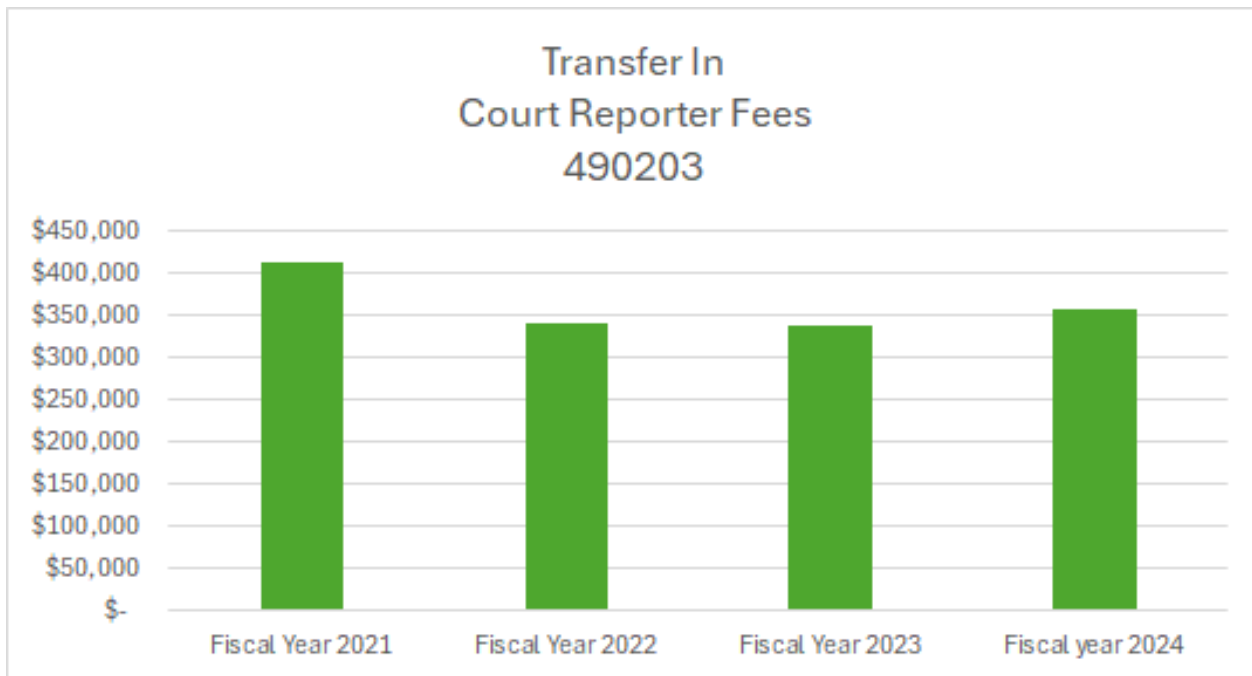
Object Code 490203 Revenue Source Court Reporter Fees

Legal Authorization Texas Government code 135.101

Responsible Department County Auditor's Office

Description The revenue is from Court Reporter Fees to the general fund.

Fiscal Year 2021	\$ 412,296
Fiscal Year 2022	\$ 341,016
Fiscal Year 2023	\$ 336,955
Fiscal year 2024	\$ 358,463



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Transfer in - Excess Grant Match

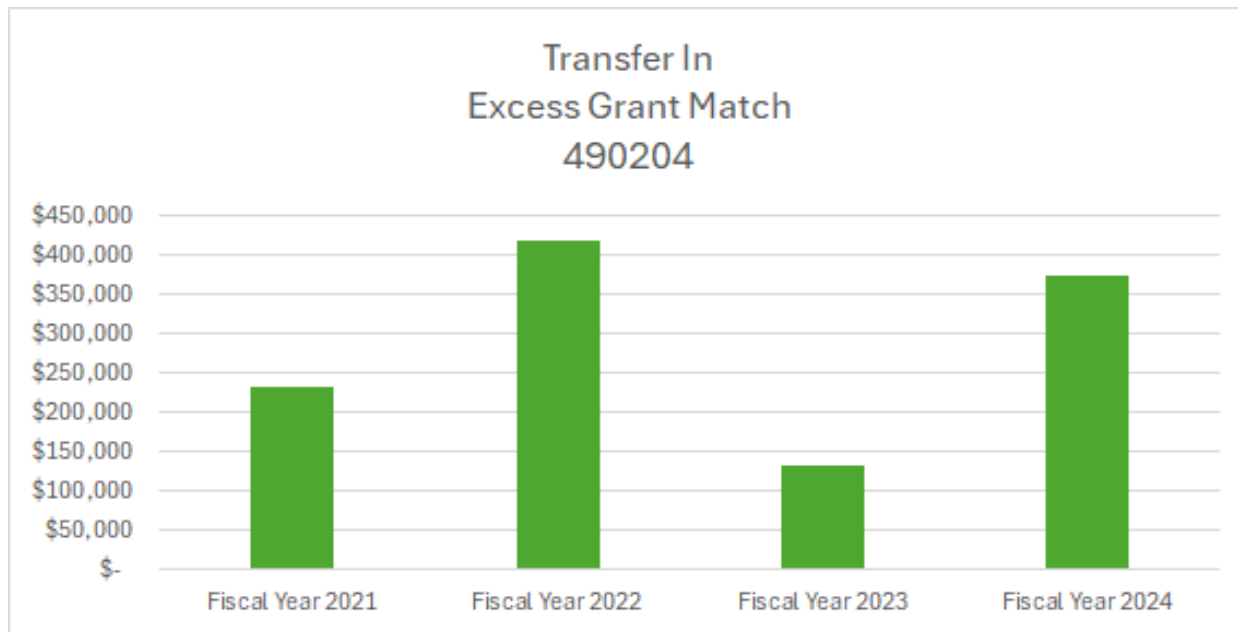
Object Code 490204 Revenue Source County General Fund

Legal Authorization Commissioners Court

Responsible Department County Auditor's Office

Description The revenue is from transfers to grants from the general fund.

Fiscal Year 2021	\$	232,649
Fiscal Year 2022	\$	418,239
Fiscal Year 2023	\$	131,409
Fiscal Year 2024	\$	374,675



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Transfer in - General Fund

Object Code 490205	Revenue Source County General Fund
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Legal Authorization	Commissioners Court
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Responsible Department	County Auditor's Office
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Description	The revenue is from transfers to the general fund.
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Transfer in -Residual Equity

Object Code 490207	Revenue Source Equity on Bonds
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Legal Authorization	Commissioners Court
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Responsible Department	County Auditor's Office
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Description	The revenue from forfeitures and other assets.
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Transfer in - Adult Probation

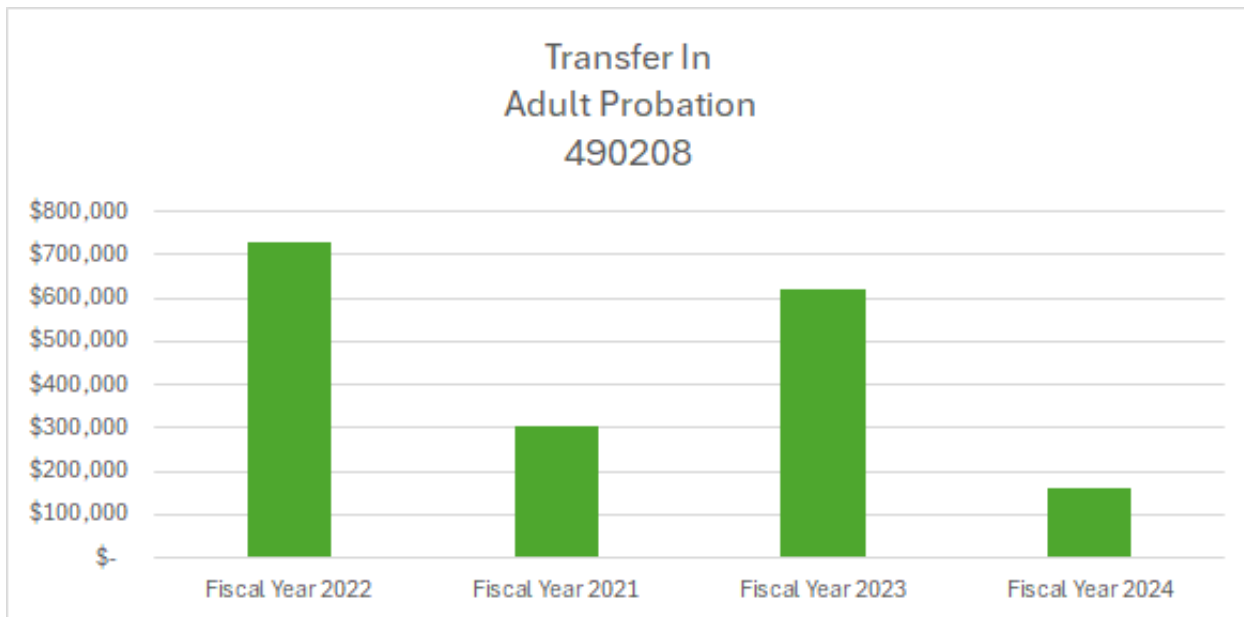
Object Code 490208 Revenue Source County General Fund

Legal Authorization Commissioners Court

Responsible Department County Auditor's Office

Description The revenue is from transfers to adult probation from the general fund.

Fiscal Year 2022	\$	726,144
Fiscal Year 2021	\$	305,284
Fiscal Year 2023	\$	620,225
Fiscal Year 2024	\$	161,701



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Transfer in - Unclaimed Funds <\$100

Object Code 490210	Revenue Source	County General Fund
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Legal Authorization	Commissioners Court
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Responsible Department	County Auditor's Office
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Description	The revenue is from unclaimed funds less than \$100.
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Transfer in - Justice Court Management Fund

Object Code 490211	Revenue Source	County General Fund
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Legal Authorization	Commissioners Court
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Responsible Department	County Auditor's Office
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Description	The revenue is from Justice Court Management fund to the general fund.
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Fiscal Year 2021	\$	71,304
Fiscal Year 2022	\$	70,804
Fiscal Year 2023	\$	65,678
Fiscal Year 2024	\$	59,848

